

2020-2021



BUDGET

ESTIMATES OF EXPENDITURE

VOLUME-II

Grant 14 (Part-II)

Education Schools (Male)

FINANCE DEPARTMENT
AZAD GOVERNMENT OF THE STATE OF JAMMU & KASHMIR
MUZAFFARABAD

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
DDO WISE SUMMARY			1-30
MALE ADMINISTRATION			(31-154)
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	31
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	33
3	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	35
4	MZ0274	EDUCATION EXTENTION CENTRE	37
5	MZ0272	TECHNICAL EDUCATION	39
6	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	41
7	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	43
8	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE RAWALAKOT	45
9	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	47
10	HT0019	DISTRICT EDUCATION OFFICER MALE HATTIAN	49
11	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	51
12	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	53
13	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	55
14	PO0097	DISTRICT EDUCATION OFFICER MALE RAWALAKOT	57
15	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	59
16	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	61
17	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	63
18	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	65
19	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	67
20	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	68
21	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	69
22	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	70
23	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	71
24	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE RAWALAKOT	72
25	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	73
26	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	74
27	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	75
28	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	76
29	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD	77
30	MZ0275	ELEMENTARY COLLEGE MALE MUZAFFARABAD	79
31	BG0083	ELEMENTARY COLLEGE MALE BAGH	81
32	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	83
33	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	85

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
34	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	87
35	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	89
36	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	90
37	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	91
38	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	92
39	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	93
40	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 4	94
41	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI - 6	95
42	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-5	96
43	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI -5	97
44	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 6	99
45	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI AUTHMUQAM NEELUM	100
46	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI ATHMUQAM	101
47	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI AUTHMUQAM	103
48	BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH	104
49	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	106
50	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	108
51	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	110
52	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	111
53	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	113
54	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	115
55	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	117
56	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 RAWALAKOT	118
57	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 RAWALAKOT	120
58	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 RAWALAKOT	121
59	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 RAWALAKOT	122
60	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 RAWALAKOT	123
61	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	124
62	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	125
63	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	127
64	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	128
65	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJRAN KOTLI	129
66	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	130
67	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	132
68	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	134
69	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI	136

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
70	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	137
71	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	139
72	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	141
73	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	142
74	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	143
75	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	144
76	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	145
77	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	147
78	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	149
79	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	150
80	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	152
81	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	153

HIGH SCHOOLS

DISTRICT MUZAFFARABAD

82	MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD	155
83	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.	157
84	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	159
85	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	161
86	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	163
87	MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	165
88	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	167
89	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	169
90	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	171
91	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	173
92	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	175
93	MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	177
94	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	179
95	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	181
96	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	183
97	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	185
98	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	187
99	MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	189
100	MZ0296	BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	191
101	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	193
102	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	195

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
103	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	197
104	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	199
105	MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	201
106	MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.	203
107	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	205
108	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	207
109	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	209
110	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	211
111	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	213
112	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	214
113	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	216
114	MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	218
115	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	220
116	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	222
117	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	224
118	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	226
119	MZ0337	BOYS HIGH SCHOOL SERI DARA MUZAFFARABAD.	228
120	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	230
121	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	232
122	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	234
123	MZ0341	BOYS HIGH SCHOOL JEENG MUZAFFARABAD.	236
124	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	238
125	MZ0343	BOYS HIGH SCHOOL NIAZPURA MUZAFFARABAD.	240
126	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	241
127	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	243
128	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	245
129	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	247
130	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	249
131	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	250
132	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	251
133	MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	252
134	MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	253
135	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	254
136	MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	256
137	MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	258
138	MZ0320	BOYS HIGH SCHOOL MUNSHI AFSAR KHAN ABBASI DACHORE MIRIAN.	260

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
139	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	262
140	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	263
141	MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.	264
142	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.	266
143	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	268
144	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	269
145	MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	270
146	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	271
147	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	273
148	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	274
149	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	275
150	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	276
151	MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	277
152	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	278
153	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	279
<u>DISTRICT JEHLUM VALLEY</u>			
154	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	280
155	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	282
156	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	284
157	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	286
158	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	288
159	HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	290
160	HT0053	BOYS HIGH SCHOOL ANDRA SARI JEHLUM VALLEY	292
161	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	294
162	HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY	295
163	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY	297
164	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	299
165	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	301
166	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	303
167	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	305
168	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	307
169	HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	309
170	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	311
171	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	312
172	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	314
173	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	315

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
174	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	317
175	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	319
176	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	321
177	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	322
178	HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	324
179	HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	325
180	HT0208	SUB. MAJ. @ MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	326
181	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	327
182	HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY	328
<u>DISTRICT NEELUM</u>			
183	NM0040	BOYS HIGH SCHOOL ATHMUQAM	329
184	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	331
185	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	333
186	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM	335
187	NM0045	BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	337
188	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	339
189	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	341
190	NM0049	BOYS HIGH SCHOOL JURA NEELUM	343
191	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	345
192	NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM	347
193	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	349
194	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	351
195	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	353
196	NM0055	BOYS HIGH SCHOOL NEELUM	355
197	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	357
198	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	358
199	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	360
200	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	361
201	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	363
202	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	364
<u>DISTRICT BAGH</u>			
203	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	366
204	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	368
205	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	370
206	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	372
207	BG0090	BOYS PILOT HIGH SCHOOL BAGH	374

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
208	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	376
209	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	378
210	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	380
211	BG0095	BOYS HIGH SCHOOL ARJA BAGH	382
212	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	384
213	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	386
214	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	388
215	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	390
216	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	392
217	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	394
218	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	396
219	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	398
220	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	400
221	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	402
222	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	404
223	BG0110	BOYS HIGH SCHOOL THUB BAGH	406
224	BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH	408
225	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	410
226	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	412
227	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	414
228	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	416
229	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	418
230	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	420
231	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	422
232	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	424
233	BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	425
234	BG0126	BOYS HIGH SCHOOL DAHRRY BAGH	427
235	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	429
236	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	431
237	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	432
238	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	433
239	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	434
240	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	435
241	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	436
242	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	437
243	BG0140	BOYS HIGH SCHOOL DAL BAGH	439

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
244	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	441
245	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	443
246	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	444
247	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	445
248	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	447
249	BG0417	BOYS HIGH SCHOOL PAS JHOOLA BAGH	448
250	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	450
251	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	452
252	BG0473	BOYS HIGH SCHOOL SASER BAGH	453
253	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	454
<u>DISTRICT HAVELI</u>			
254	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	455
255	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	457
256	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	459
257	HV0109	BOYS HIGH SCHOOL DEGWAR HAVELI	461
258	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	463
259	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	465
260	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	467
261	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	469
262	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	471
263	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	473
264	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	475
265	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	477
266	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	479
267	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	481
268	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	482
269	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	483
270	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	484
271	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	485
<u>DISTRICT RAWALAKOT</u>			
272	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	486
273	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	488
274	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	490
275	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	492
276	PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	494

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
277	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.	496
278	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.	498
279	PO0106	BOYS HIGH SCHOOL POTHİ BALÄ RAWALAKOT .	500
280	PO0107	BOYS HIGH SCHOOL CHOTA GALÄ RAWALAKOT .	502
281	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	504
282	PO0109	BOYS HIGH SCHOOL MIRÄL GALÄ RAWALAKOT.	506
283	PO0110	BOYS HIGH SCHOOL POTHİ MAKWÄLÄN RAWALAKOT.	508
284	PO0111	BOYS HIGH SCHOOL KHİRRİCK RAWALAKOT.	510
285	PO0112	BOYS HIGH SCHOOL BOSA GALÄ RAWALAKOT .	512
286	PO0114	BOYS HIGH SCHOOL SOON TOPÄ RAWALAKOT.	514
287	PO0115	BOYS HIGH SCHOOL BÄNGÖİN RAWALAKOT.	516
288	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	518
289	PO0117	BOYS HIGH SCHOOL NÄMJER RAWALAKOT.	520
290	PO0118	BOYS HIGH SCHOOL CHÄÄTRÄ RAWALAKOT	522
291	PO0119	BOYS HIGH SCHOOL ÄBBÄSPÜR RAWALAKOT.	524
292	PO0120	BOYS HIGH SCHOOL TRÖÖTİ RAWALAKOT.	526
293	PO0121	BOYS HIGH SCHOOL TÄNDÄ RAWALAKOT.	528
294	PO0122	BOYS HIGH SCHOOL TÄTRİNÖTÄ RAWALAKOT.	530
295	PO0123	BOYS HIGH SCHOOL KÄKÜTÄ RAWALAKOT.	532
296	PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.	534
297	PO0125	SUBEDÄR M. SHÄRİF KHÄN BOYS HIGH SCHOOL JEETY Nİ HİL SERÄRİ RAWALAKOT.	536
298	PO0126	BOYS HIGH SCHOOL TÄHİ RAWALAKOT.	538
299	PO0127	BOYS HIGH SCHOOL CHÄFFÄR RAWALAKOT.	540
300	PO0128	BOYS HIGH SCHOOL JÄNDÄLİ RAWALAKOT.	542
301	PO0129	BOYS HIGH SCHOOL NÄTHÄ GALÄ RAWALAKOT.	544
302	PO0130	BOYS HIGH SCHOOL BHÄNGÖ RAWALAKOT.	546
303	PO0131	BOYS HIGH SCHOOL ÄKHÖRBÄN RAWALAKOT.	548
304	PO0132	BOYS HIGH SCHOOL ÄKRÄMÄBÄD RAWALAKOT.	550
305	PO0133	BOYS HIGH SCHOOL RÄKÄRR RAWALAKOT.	552
306	PO0134	BOYS HIGH SCHOOL PÖTHİ CHÄPRİÄN RAWALAKOT.	554
307	PO0135	BOYS HIGH SCHOOL HÄJEERÄ RAWALAKOT.	556
308	PO0136	BOYS HIGH SCHOOL PÄKHÄR RAWALAKOT.	558
309	PO0137	BOYS HIGH SCHOOL DÖTHÄN RAWALAKOT.	560
310	PO0138	BOYS HIGH SCHOOL JÄNDÄLÄ RAWALAKOT.	562
311	PO0139	BOYS HIGH SCHOOL PÄTÖLÄ RAWALAKOT.	564

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
312	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	566
313	PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.	568
314	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	570
315	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	572
316	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	574
317	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	576
318	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	578
319	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	580
320	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	581
322	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	583
323	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	585
324	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	586
325	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	587
326	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	588
327	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	589
328	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	590
329	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	591
330	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	592
331	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	593
332	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	594
333	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	595
334	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	596
335	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	598
<u>DISTRICT SUDHNOTI</u>			
336	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	599
337	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	601
338	SJ0049	BOYS HIGH SCHOOL CHECHAN SUDHNOTI.	603
339	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	605
340	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	607
341	SJ0052	BOYS HIGH SCHOOL GORAH SUDHNOTI.	609
342	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	611
343	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	613
344	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	615
345	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	617
346	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	619
347	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	621

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
348	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	623
349	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	625
350	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	627
351	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	629
352	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	631
353	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	633
354	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	635
355	SJ0067	BOYS HIGH SCHOOL DANA POPY NAR SUDHNOTI	637
356	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	639
357	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	641
358	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	642
359	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	643
360	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	644
361	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	645
362	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	646
363	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	648
<u>DISTRICT KOTLI</u>			
364	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	649
365	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	651
366	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	653
367	KJ0107	BOYS HIGH SCHOOL KOTLI	655
368	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	657
369	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	659
370	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	661
371	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	663
372	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	665
373	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	667
374	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOA KOTLI	669
375	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	671
376	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	673
377	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	675
378	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	677
379	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	679
380	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	681
381	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	683

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
382	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	685
383	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	687
384	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	689
385	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	691
386	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	693
387	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	695
388	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	697
389	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	699
390	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	701
391	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	703
392	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	705
393	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	707
394	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	709
395	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	711
396	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	713
397	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	715
398	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	717
399	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	719
400	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	721
401	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	723
402	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	725
403	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	727
404	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	729
405	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	731
406	KJ0146	BOYS HIGH SCHOOL JANDROT KOTLI	733
407	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	735
408	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	737
409	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	739
410	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	741
411	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	743
412	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	745
413	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	747
414	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	749
415	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	751
416	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	752
417	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	753

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
418	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	755
419	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	757
420	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	759
421	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	760
422	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	762
423	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	763
424	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	764
425	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	765
426	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	767
427	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	769
428	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	771
429	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	773
430	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	774
431	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	776
432	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	777
433	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	778
434	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	780
435	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	782
436	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	784
<u>DISTRICT MIRPUR</u>			
437	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	785
438	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	787
439	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	789
440	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	791
441	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	793
442	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	795
443	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	797
444	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	799
445	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	801
446	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	803
447	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	805
448	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	807
449	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	808
450	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	810
451	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	812

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
452	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	814
453	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	816
454	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	818
455	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	820
456	MJ0122	BOYS HIGH SCHOOL POTHABENSI MIRPUR	822
457	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	824
458	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	826
459	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	828
460	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	830
461	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	832
462	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	834
463	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	836
464	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	838
465	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	840
466	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	842
467	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	844
468	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	846
469	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	848
470	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	850
471	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	851
472	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	853
473	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	855
474	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	856
475	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	857
476	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	859
477	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	861
478	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	863
<u>DISTRICT BHIMBER</u>			
479	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	864
480	BB0059	BOYS HIGH SCHOOL BHIMBER	866
481	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	868
482	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	870
483	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	872
484	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	874
485	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	876
486	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	878

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
487	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	880
488	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	882
489	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	884
490	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	886
491	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	888
492	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	890
493	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	892
494	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	894
495	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	896
496	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	898
497	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	900
498	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	902
499	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	904
500	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	906
501	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	908
502	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	910
503	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	912
504	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	914
505	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	916
506	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	918
507	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	920
508	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	922
509	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	923
510	BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.	925
511	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	926
512	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	927
513	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	928
514	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	930
<u>MIDDLE SCHOOLS</u>			
<u>DISTRICT MUZAFFARABAD</u>			
515	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	932
516	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	933
517	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	934
518	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	935
519	MZ0467	BOYS MIDDLE SCHOOL KONKAAN MUZAFFARABAD.	936
520	MZ0468	BOYS MIDDLE SCHOOL NIMHOTER MUZAFFARABAD.	937

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
521	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	938
522	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	939
523	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	940
524	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	941
525	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	942
526	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	943
527	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	944
528	MZ0477	BOYS MIDDLE SCHOOL SUDBUN MUZAFFARABAD.	945
529	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	946
530	MZ0481	BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD.	947
531	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	948
532	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	949
533	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	950
534	MZ0486	BOYS MIDDLE SCHOOL MARA KHURD MUZAFFARABAD.	951
535	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	952
536	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	953
537	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	954
538	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	955
539	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	956
540	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	957
541	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	958
542	MZ0496	BOYS MIDDLE SCHOOL KELGRAN MUZAFFARABAD.	959
543	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	960
544	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	961
545	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	962
546	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	963
547	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	964
548	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	965
549	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	966
550	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	967
551	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	968
552	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	969
553	MZ0510	BOYS MIDDLE SCHOOL MALSI MUZAFFARABAD.	970
554	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	971
555	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	972
556	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	973

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
557	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	974
558	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	975
559	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	976
560	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	977
561	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	978
562	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	979
563	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	980
564	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	981
565	MZ0528	BOYS MIDDLE SCHOOL KOT KALOGH MUZAFFARABAD.	982
566	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	983
567	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	984
568	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	985
569	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	986
570	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	987
571	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	988
572	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	989
573	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	990
574	MZ0539	BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	991
575	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	992
576	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	993
577	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	994
578	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	995
579	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	996
580	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	997
581	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	998
582	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	999
583	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	1000
584	MZ0770	BOYS MIDDLE SCHOOL SHADRA MUZAFFARABAD	1001
585	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	1002
586	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	1003
587	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	1004
588	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFAI	1005
589	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	1006
590	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	1007

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
<u>DISTRICT JEHLUM VALLEY</u>			
591	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	1008
592	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	1009
593	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	1010
594	HT0097	BOYS MIDDLE SCHOOL JANDALI JEHLUM VALLEY	1011
595	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	1012
596	HT0077	BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY	1013
597	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	1014
598	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	1015
599	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	1016
600	HT0103	CH. MUHAMMAD YAQOUB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	1017
601	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	1018
602	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	1019
603	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	1020
604	HT0083	HAFIZ MUHAMMAD YUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	1021
605	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	1022
606	HT0105	BOYS MIDDLE SCHOOL NOON BAGLA JEHLUM VALLEY	1023
607	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	1024
608	HT0096	BOYS MIDDLE SCHOOL NAINA JEHLUM VALLEY	1025
609	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	1026
610	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	1027
611	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	1028
612	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	1029
613	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	1030
614	HT0110	BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	1031
615	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	1032
616	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	1033
617	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	1034
618	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	1035
619	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	1036
620	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	1037
621	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	1038
622	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	1039
623	HT0118	BOYS MIDDLE SCHOOL JEHLUM VALLEY	1040
624	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	1041
625	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	1042

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
626	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	1043
627	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	1044
628	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	1045
629	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	1046
630	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	1047
631	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	1048
632	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	1049
<u>DISTRICT NEELUM</u>			
633	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	1050
634	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	1051
635	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	1052
636	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	1053
637	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	1054
638	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	1055
639	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	1056
640	NM0082	BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	1057
641	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	1058
642	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	1059
643	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	1060
644	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	1061
645	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	1062
646	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	1063
647	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	1064
648	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	1065
649	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	1066
650	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	1067
651	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	1068
652	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	1069
653	NM0120	BOYS MIDDLE SCHOOL SHARDA NEELUM	1070
654	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	1071
655	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	1072
656	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	1073
657	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	1074
658	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	1075
659	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	1076
660	NM0150	BOYS MIDDLE SCHOOL CORNAY NAKA NEELUM	1077
661	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	1078

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
<u>DISTRICT BAGH</u>			
662	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	1079
663	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	1080
664	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	1081
665	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	1082
666	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	1083
667	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	1084
668	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	1085
669	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	1086
670	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	1087
671	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	1088
672	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	1089
673	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	1090
674	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	1091
675	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	1092
676	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	1093
677	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	1094
678	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	1095
679	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	1096
680	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	1097
681	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	1098
682	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	1099
683	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	1100
684	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	1101
685	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	1102
686	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	1103
687	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	1104
688	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	1105
689	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	1106
690	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	1107
691	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	1108
692	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	1109
693	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	1110
694	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	1111
695	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	1112
696	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	1113

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
697	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	1114
698	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	1115
699	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	1116
700	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	1117
701	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	1118
702	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	1119
703	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	1120
704	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	1121
705	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	1122
706	BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH	1123
707	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	1124
708	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	1125
709	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	1126
710	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	1127
711	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	1128
712	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	1129
713	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	1130
714	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	1131
715	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	1132
716	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	1133
717	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	1134
718	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	1135
719	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	1136
720	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	1137
721	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	1138
722	BG0290	BOYS MIDDLE SCHOOL BARI BAREE BAGH	1139
723	BG0291	BOYS MIDDLE SCHOOL PADDAR SYEDANN BAGH	1140
724	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	1141
725	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	1142
726	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	1143
727	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	1144
728	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	1145
729	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	1146
730	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	1147
731	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	1148

DISTRICT HAVELI

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
732	HV0255	BOYS MIDDLE SCHOOL GUGDAR HAVELI	1149
733	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	1150
734	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	1151
735	HV0258	BOYS MIDDLE SCHOOL SARRIAN HAVELI	1152
736	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	1153
737	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	1154
738	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	1155
739	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	1156
740	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	1157
741	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	1158
742	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	1159
743	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	1160
744	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	1161
745	HV0293	BOYS MIDDLE SCHOOL HATHLANJA DEEGWAR HAVELI	1162
746	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	1163
747	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	1164
748	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	1165
749	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	1166
750	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	1167
751	HV0419	BOYS MIDDLE SCHOOL HALAN JANOobi HAVELI	1168
752	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	1169
<u>DISTRICT RAWALAKOT</u>			
753	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	1170
754	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	1171
755	PO0217	BOYS MIDDLE SCHOOL TERAPI RAWALAKOT	1172
756	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	1173
757	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	1174
758	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	1175
759	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	1176
760	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	1177
761	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	1178
762	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	1179
763	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	1180
764	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	1181
765	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	1182
766	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	1183

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
767	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	1184
768	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	1185
769	PO0235	BOYS MIDDLE SCHOOL POTHABANGOIN RAWALAKOT	1186
770	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	1187
771	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	1188
772	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	1189
773	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	1190
774	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	1191
775	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	1192
776	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	1193
777	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	1194
778	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	1195
779	PO0245	BOYS MIDDLE SCHOOL KANWEYAN RAWALAKOT	1196
780	PO0246	BOYS MIDDLE SCHOOL KAHAM MORA GHAMIER RAWALAKOT	1197
781	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	1198
782	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	1199
783	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	1200
784	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	1201
785	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALAWALAKOT	1202
786	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	1203
787	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALAWALAKOT	1204
788	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	1205
789	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	1206
790	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	1207
791	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	1208
792	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	1209
793	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	1210
794	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	1211
795	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	1212
796	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	1213
797	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	1214
798	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	1215
799	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	1216
800	PO0270	BOYS MIDDLE SCHOOL CHAFFAR BALAWALAKOT	1217
801	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	1218

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
802	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	1219
803	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	1220
804	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	1221
805	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	1222
806	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	1223
807	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	1224
808	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	1225
809	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	1226
810	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	1227
811	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	1228
812	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	1229
813	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	1230
814	PO0471	BOYS MIDDLE SCHOOL REHARRA RAWALAKOT	1231
815	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	1232
816	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	1233
<u>DISTRICT SUDHNOTI</u>			
817	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	1234
818	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	1235
819	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	1236
820	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	1237
821	SJ0101	BOYS MIDDLE SCHOOL NARANARI SUDHNOTI	1238
822	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	1239
823	SJ0103	BOYS MIDDLE SCHOOL KHOKARAL SUDHNOTI	1240
824	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	1241
825	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	1242
826	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	1243
827	SJ0108	BOYS MIDDLE SCHOOL DARAIAK GOORAH SUDHNOTI	1244
828	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	1245
829	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	1246
830	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	1247
831	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	1248
832	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	1249
833	SJ0114	BOYS MIDDLE SCHOOL THANDI KASI SUDHNOTI	1250
834	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	1251
835	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	1252

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
836	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	1253
837	SJ0118	BOYS MIDDLE SCHOOL MANJARRI SUDHNOTI	1254
838	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	1255
839	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	1256
840	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	1257
841	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	1258
842	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	1259
843	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	1260
844	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	1261
845	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	1262
846	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	1263
847	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	1264
848	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	1265
849	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	1266
850	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	1267
851	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	1268
852	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	1269
853	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	1270
854	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	1271
855	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	1272
856	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	1273
857	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	1274
<u>DISTRICT KOTLI</u>			
858	KJ0224	BOYS MIDDLE SCHOOL BATAL BEROHI KOTLI	1275
859	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	1276
860	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	1277
861	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	1278
862	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	1279
863	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	1280
864	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	1281
865	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	1282
866	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	1283
867	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	1284
868	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	1285
869	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	1286
870	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	1287
871	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	1288

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
872	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	1289
873	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	1290
874	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	1291
875	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	1292
876	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	1293
877	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	1294
878	KJ0249	BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI	1295
879	KJ0250	BOYS MIDDLE SCHOOL KARJAIE KOTLI	1296
880	KJ0251	BOYS MIDDLE SCHOOL GAWAN KOTLI	1297
881	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	1298
882	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	1299
883	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	1300
884	KJ0255	BOYS MIDDLE SCHOOL MANEEIL KOTLI	1301
885	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	1302
886	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	1303
887	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	1304
888	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	1305
889	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	1306
890	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	1307
891	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	1308
892	KJ0266	BOYS MIDDLE SCHOOL BALAKOTE KOTLI	1309
893	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	1310
894	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	1311
895	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	1312
896	KJ0271	BOYS MIDDLE SCHOOL AENTI KOTLI	1313
897	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	1314
898	KJ0273	BOYS MIDDLE SCHOOL THARA KOTLI	1315
899	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	1316
900	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	1317
901	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	1318
902	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	1319
903	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	1320
904	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	1321
905	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	1322
906	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJHRAN KOTLI	1323
907	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	1324
908	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	1325
909	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	1326
910	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	1327
911	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	1328

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
912	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	1329
913	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	1330
914	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	1331
915	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	1332
916	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	1333
917	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	1334
918	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	1335
919	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	1336
920	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	1337
921	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	1338
922	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	1339
923	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	1340
924	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	1341
925	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	1342
926	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	1343
927	KJ0537	BOYS MIDDLE SCHOOL PLYAT SYEDAN KOTLI	1344
928	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	1345
929	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	1346
930	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	1347
931	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	1348
932	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	1349
933	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	1350
934	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	1351
935	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	1352
936	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	1353
<u>DISTRICT MIRPUR</u>			
937	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	1354
938	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1355
939	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	1356
940	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	1357
941	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	1358
942	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	1359
943	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	1360
944	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	1361
945	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	1362
946	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	1363
947	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	1364
948	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAHEY MIRPUR	1365
949	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	1366
950	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	1367

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
951	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	1368
952	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	1369
953	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	1370
954	MJ0214	BOYS MIDDLE SCHOOL SHENG MIRPUR	1371
955	MJ0215	BOYS MIDDLE SCHOOL AONAOO MIRPUR	1372
956	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	1373
957	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	1374
958	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	1375
959	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	1376
960	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	1377
961	MJ0221	BOYS MIDDLE SCHOOL KALJOOR MIRPUR	1378
962	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	1379
963	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	1380
964	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	1381
965	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	1382
966	MJ0226	BOYS MIDDLE SCHOOL BHATOREY MIRPUR	1383
967	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	1384
968	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	1385
969	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	1386
970	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	1387
971	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	1388
972	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	1389
973	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	1390
974	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	1391
975	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	1392
976	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	1393
977	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	1394
978	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	1395
979	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	1396
<u>DISTRICT BHIMBER</u>			
980	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	1397
981	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	1398
982	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	1399
983	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	1400
984	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	1401
985	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	1402
986	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	1403
987	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	1404
988	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	1405

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
989	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	1406
990	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	1407
991	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	1408
992	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	1409
993	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	1410
994	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	1411
995	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	1412
996	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	1413
997	BB0153	BOYS MIDDLE SCHOOL GULLHOTA BHIMBER	1414
998	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	1415
999	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	1416
1000	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	1417
1001	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	1418
1002	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	1419
1003	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	1420
1004	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	1421
1005	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	1422
1006	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	1423
1007	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	1424
1008	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	1425
1009	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	1426
1010	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	1427
1011	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	1428
1012	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	1429
1013	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	1430
1014	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	1431
1015	BB0173	BOYS MIDDLE SCHOOL PEALAN BHIMBER	1432
1016	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	1433
1017	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	1434
1018	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	1435
1019	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	1436
1020	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	1437
1021	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	1438
1022	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	1439
1023	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	1440
1024	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	1441
1025	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	1442

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
1026	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	1443
1027	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	1444
1028	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	1445
1029	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	1446
1030	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	1447
1031	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	1448
1032	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	1449
1033	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	1450
Head Wise Summary			(1451-54)

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	57,178,000	63,585,000	66,757,000
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	41,273,000	41,176,000	45,901,000
3	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	34,038,000	28,656,000	31,351,000
4	MZ0274	EDUCATION EXTENTION CENTRE	23,127,000	21,460,000	23,745,000
5	MZ0272	TECHNICAL EDUCATION	8,069,000	6,606,000	7,811,000
6	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	14,916,000	12,800,000	13,717,000
7	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	12,451,000	11,839,000	13,310,000
8	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE RAWALAKOT	11,591,000	9,072,000	10,820,000
9	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	10,169,000	8,579,000	9,759,000
10	HT0019	DISTRICT EDUCATION OFFICER MALE HATTIAN	6,680,000	4,756,000	5,383,000
11	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	6,640,000	5,672,000	6,899,000
12	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	13,296,000	12,219,000	14,102,000
13	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	6,760,000	5,966,000	7,197,000
14	PO0097	DISTRICT EDUCATION OFFICER MALE RAWALAKOT	12,307,000	11,864,000	13,017,000
15	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	7,962,000	6,658,000	8,281,000
16	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	10,496,000	9,189,000	10,648,000
17	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	6,727,000	5,835,000	6,732,000
18	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	15,802,000	15,656,000	17,162,000
19	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	2,319,000	2,580,000	2,998,000
20	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	2,111,000	2,456,000	2,531,000
21	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	1,843,000	1,712,000	2,030,000
22	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	3,423,000	3,260,000	3,702,000
23	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	2,231,000	1,527,000	2,151,000
24	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE RAWALAKOT	2,397,000	1,840,000	2,283,000
25	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	2,380,000	1,891,000	2,263,000
26	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	1,647,000	2,403,000	2,470,000
27	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	2,257,000	2,124,000	2,389,000
28	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	2,234,000	1,987,000	2,272,000
29	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD	18,101,000	17,967,000	17,992,000
30	MZ0275	ELEMENTARY COLLEGE MALE MUZAFFARABAD	31,134,000	25,958,000	28,334,000
31	BG0083	ELEMENTARY COLLEGE MALE BAGH	17,241,000	15,104,000	20,038,000
32	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	25,134,000	23,785,000	25,933,000
33	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	21,448,000	22,409,000	24,488,000
34	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	24,663,000	23,383,000	25,750,000
Total (1-34)			460,045,000	431,974,000	480,216,000
35	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	23,708,000	25,702,000	28,683,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
36	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	43,706,000	41,515,000	45,426,000
37	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	30,088,000	28,432,000	31,079,000
38	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	42,424,000	40,852,000	44,549,000
39	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	37,038,000	35,027,000	38,280,000
40	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 4	89,306,000	83,227,000	90,779,000
41	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI - 6	37,140,000	36,340,000	39,680,000
42	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-5	32,405,000	28,847,000	31,570,000
43	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI -5	46,842,000	43,238,000	47,241,000
44	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 6	45,672,000	44,039,000	48,196,000
45	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI AUTHMUQAM NEELUM	27,988,000	26,821,000	38,501,000
46	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI ATHMUQAM	65,010,000	45,205,000	61,028,000
47	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI AUTHMUQAM	50,789,000	36,400,000	49,554,000
48	BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH	44,845,000	42,514,000	47,719,000
49	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	45,950,000	38,685,000	43,389,000
50	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	29,627,000	26,654,000	28,880,000
51	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	32,574,000	29,964,000	32,492,000
52	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	37,314,000	35,487,000	41,152,000
53	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	35,549,000	33,739,000	37,858,000
54	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	56,546,000	48,791,000	61,697,000
55	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	60,319,000	51,313,000	64,705,000
56	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 RAWALAKOT	52,727,000	50,158,000	55,631,000
57	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 RAWALAKOT	49,441,000	46,806,000	51,987,000
58	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 RAWALAKOT	57,836,000	53,602,000	59,161,000
59	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 RAWALAKOT	59,990,000	57,767,000	63,854,000
60	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 RAWALAKOT	25,189,000	21,935,000	24,257,000
61	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	51,435,000	50,731,000	66,742,000
62	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	51,145,000	45,423,000	55,772,000
63	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	60,294,000	46,391,000	56,532,000
64	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	61,160,000	59,347,000	66,325,000
65	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJARAN KOTLI	45,325,000	39,085,000	43,974,000
66	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	57,397,000	55,610,000	62,180,000
67	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	56,408,000	49,811,000	55,899,000
68	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	50,463,000	49,376,000	55,407,000
69	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHENZA KOTLI	45,138,000	41,170,000	46,325,000
70	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	36,525,000	35,238,000	39,841,000
71	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	61,221,000	57,910,000	65,261,000
72	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	21,472,000	18,775,000	23,981,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
73	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	26,083,000	23,471,000	30,039,000
74	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	24,983,000	19,335,000	24,725,000
75	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	28,233,000	23,986,000	30,775,000
76	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	63,807,000	62,108,000	79,826,000
77	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	40,535,000	38,132,000	44,585,000
78	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	39,808,000	36,463,000	42,220,000
79	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	41,490,000	40,091,000	46,866,000
80	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	43,110,000	40,713,000	47,714,000
81	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	41,821,000	39,372,000	46,031,000
TOTAL (35 - 80)			2,107,876,000	1,925,598,000	2,238,368,000

HIGH SCHOOLS

DISTRICT MUZAFFARABAD

82	MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD	24,461,000	23,459,000	26,139,000
83	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU I	25,967,000	25,801,000	28,730,000
84	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	26,339,000	27,372,000	30,428,000
85	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	29,008,000	26,574,000	29,538,000
86	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	22,108,000	20,012,000	22,299,000
87	MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	50,044,000	49,014,000	54,199,000
88	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	20,143,000	18,913,000	20,845,000
89	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	21,663,000	21,310,000	23,561,000
90	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	36,589,000	33,460,000	36,641,000
91	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	21,150,000	20,119,000	22,293,000
92	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	28,987,000	27,566,000	30,561,000
93	MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	40,837,000	41,703,000	46,058,000
94	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	22,851,000	22,730,000	25,105,000
95	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	16,954,000	17,103,000	18,945,000
96	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	10,413,000	9,634,000	10,690,000
97	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	21,333,000	20,414,000	22,616,000
98	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	20,065,000	18,967,000	21,061,000
99	MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	15,553,000	15,463,000	17,101,000
100	MZ0296	BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	14,055,000	15,473,000	17,128,000
101	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	9,517,000	8,423,000	9,332,000
102	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	16,760,000	16,341,000	18,132,000
103	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	19,439,000	18,321,000	20,348,000
104	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	15,639,000	14,972,000	16,797,000
105	MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	15,786,000	15,360,000	16,942,000
106	MZ0304	BOYS HIGH SCHOOL KOT TRHALA MUZAFFARABAD.	13,366,000	11,236,000	12,450,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
107	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	14,612,000	14,459,000	16,008,000
108	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	18,149,000	16,270,000	17,973,000
109	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	16,534,000	16,741,000	18,597,000
110	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	23,469,000	23,021,000	25,523,000
111	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	7,848,000	8,283,000	9,274,000
112	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	18,005,000	18,503,000	20,478,000
113	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	16,649,000	16,770,000	18,558,000
114	MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	10,452,000	9,792,000	10,860,000
115	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	14,635,000	12,050,000	13,322,000
116	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	13,507,000	13,580,000	15,033,000
117	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	21,781,000	20,899,000	23,459,000
118	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	9,253,000	8,414,000	9,365,000
119	MZ0337	BOYS HIGH SCHOOL SERI DARA MUZAFFARABAD.	14,995,000	14,170,000	15,710,000
120	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	13,943,000	15,069,000	16,662,000
121	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	17,617,000	16,270,000	17,985,000
122	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	15,683,000	12,479,000	13,803,000
123	MZ0341	BOYS HIGH SCHOOL JEENG MUZAFFARABAD.	11,924,000	10,522,000	11,690,000
124	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	14,848,000	14,411,000	16,088,000
125	MZ0343	BOYS HIGH SCHOOL NIAZPURA MUZAFFARABAD.	10,984,000	11,208,000	12,435,000
126	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	15,954,000	14,914,000	16,583,000
127	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	12,603,000	12,937,000	14,471,000
128	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	12,791,000	12,115,000	13,454,000
129	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	10,879,000	10,779,000	11,903,000
130	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	10,810,000	8,712,000	9,668,000
131	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	7,386,000	7,934,000	8,842,000
132	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	8,799,000	8,957,000	9,975,000
133	MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	9,182,000	7,987,000	8,861,000
134	MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	8,926,000	8,912,000	9,889,000
135	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	11,986,000	11,410,000	12,637,000
136	MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	18,576,000	18,424,000	20,425,000
137	MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	16,072,000	15,977,000	17,701,000
138	MZ0320	BOYS HIGH SCHOOL MUNSHI AFSAR KHAN ABBASI DACHORE MIRIAN.	14,514,000	14,340,000	15,894,000
139	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	5,987,000	8,158,000	9,048,000
140	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	7,764,000	8,199,000	9,075,000
141	MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.	16,731,000	17,061,000	18,936,000
142	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.	15,376,000	12,182,000	15,425,000
143	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	5,702,000	5,056,000	5,671,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
144	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	8,109,000	6,309,000	6,979,000
145	MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	7,542,000	7,378,000	8,176,000
146	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	7,192,000	7,072,000	7,921,000
147	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	6,937,000	5,779,000	6,407,000
148	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	7,106,000	6,796,000	7,538,000
149	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	8,075,000	7,691,000	8,494,000
150	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	7,131,000	6,259,000	6,960,000
151	MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	7,312,000	6,651,000	7,368,000
152	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	6,764,000	8,831,000	9,644,000
153	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	16,082,000	14,318,000	16,023,000
TOTAL			1,136,203,000	1,093,789,000	1,214,730,000
<u>DISTRICT JEHLUM VALLEY</u>					
154	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	19,112,000	17,622,000	19,610,000
155	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	16,104,000	12,974,000	14,343,000
156	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	22,342,000	21,168,000	23,345,000
157	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	17,252,000	17,135,000	20,142,000
158	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	17,406,000	17,361,000	19,268,000
159	HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	18,475,000	12,348,000	13,708,000
160	HT0053	BOYS HIGH SCHOOL ANDRA SARI JEHLUM VALLEY	17,165,000	14,961,000	16,609,000
161	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	13,191,000	12,274,000	13,684,000
162	HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY	16,182,000	15,542,000	16,861,000
163	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY	19,164,000	17,471,000	19,515,000
164	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	22,561,000	18,639,000	20,790,000
165	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	16,006,000	14,564,000	16,161,000
166	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	20,222,000	20,092,000	22,368,000
167	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	12,436,000	12,294,000	13,690,000
168	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	11,753,000	11,254,000	12,509,000
169	HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	17,291,000	14,778,000	16,361,000
170	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	10,556,000	9,362,000	10,420,000
171	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	24,864,000	21,080,000	23,581,000
172	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	11,274,000	9,858,000	10,977,000
173	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	14,375,000	11,729,000	13,062,000
174	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	14,020,000	13,733,000	15,211,000
175	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	11,451,000	8,723,000	9,740,000
176	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	10,169,000	9,991,000	11,085,000
177	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	17,911,000	15,964,000	17,819,000
178	HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	9,561,000	6,644,000	7,388,000
179	HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	6,088,000	5,625,000	6,225,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
180	HT0208	SUB. MAJ. @ MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	6,081,000	6,150,000	6,840,000
181	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	6,956,000	6,819,000	7,602,000
182	HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLE'	0	0	6,363,000
TOTAL			419,968,000	376,155,000	425,277,000
<u>DISTRICT NEELUM</u>					
183	NM0040	BOYS HIGH SCHOOL ATHMUQAM	28,779,000	25,987,000	30,711,000
184	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	19,940,000	15,516,000	18,691,000
185	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	19,774,000	16,824,000	19,848,000
186	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM	24,283,000	22,754,000	27,249,000
187	NM0045	BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	25,183,000	24,453,000	28,999,000
188	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	14,134,000	11,478,000	13,648,000
189	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	13,495,000	13,577,000	16,110,000
190	NM0049	BOYS HIGH SCHOOL JURA NEELUM	19,747,000	15,675,000	18,675,000
191	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	15,243,000	14,018,000	16,644,000
192	NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM	12,899,000	12,228,000	14,541,000
193	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	11,005,000	10,480,000	12,510,000
194	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	11,995,000	11,415,000	13,594,000
195	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	11,899,000	11,055,000	13,172,000
196	NM0055	BOYS HIGH SCHOOL NEELUM	10,147,000	8,607,000	10,303,000
197	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	8,327,000	7,607,000	9,149,000
198	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	9,641,000	9,203,000	10,996,000
199	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	6,567,000	6,617,000	7,866,000
200	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	9,320,000	9,002,000	10,748,000
201	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	6,443,000	6,044,000	7,158,000
202	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	4,743,000	5,045,000	6,035,000
TOTAL			283,564,000	257,585,000	306,647,000
<u>DISTRICT BAGH</u>					
203	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	33,469,000	30,738,000	39,280,000
204	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	28,464,000	26,683,000	31,166,000
205	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	34,467,000	31,617,000	36,914,000
206	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	20,202,000	17,407,000	20,489,000
207	BG0090	BOYS PILOT HIGH SCHOOL BAGH	31,593,000	31,052,000	36,166,000
208	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	17,189,000	15,824,000	18,398,000
209	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	22,765,000	21,945,000	25,446,000
210	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	15,539,000	14,287,000	16,567,000
211	BG0095	BOYS HIGH SCHOOL ARJA BAGH	17,361,000	15,802,000	18,360,000
212	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	12,299,000	12,118,000	14,059,000
213	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	14,438,000	13,202,000	15,296,000
214	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	14,207,000	13,391,000	15,515,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
215	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	20,279,000	18,927,000	22,016,000
216	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	14,377,000	13,420,000	15,593,000
217	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	16,510,000	15,185,000	17,761,000
218	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	16,019,000	13,530,000	17,888,000
219	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	18,822,000	17,219,000	19,974,000
220	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	16,485,000	15,190,000	17,587,000
221	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	17,068,000	16,695,000	19,328,000
222	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	13,459,000	13,503,000	15,663,000
223	BG0110	BOYS HIGH SCHOOL THUB BAGH	15,403,000	14,543,000	16,888,000
224	BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH	14,808,000	13,871,000	16,109,000
225	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	14,596,000	13,296,000	15,448,000
226	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	16,785,000	15,280,000	17,899,000
227	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	14,331,000	13,343,000	15,487,000
228	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	14,121,000	12,865,000	14,911,000
229	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	14,772,000	14,295,000	16,598,000
230	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	16,343,000	14,449,000	16,732,000
231	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	12,404,000	10,954,000	11,762,000
232	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	10,288,000	9,710,000	11,310,000
233	BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	16,424,000	16,665,000	19,404,000
234	BG0126	BOYS HIGH SCHOOL DAHRRY BAGH	18,163,000	16,727,000	19,427,000
235	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	11,383,000	10,929,000	12,695,000
236	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	9,752,000	9,387,000	10,981,000
237	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	7,187,000	5,667,000	5,302,000
238	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	10,668,000	9,366,000	10,885,000
239	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	8,900,000	8,567,000	9,936,000
240	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	8,610,000	7,332,000	8,518,000
241	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	7,093,000	7,015,000	8,126,000
242	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	10,566,000	9,922,000	11,813,000
243	BG0140	BOYS HIGH SCHOOL DAL BAGH	13,316,000	12,357,000	14,353,000
244	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	16,715,000	16,440,000	19,104,000
245	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	12,231,000	11,108,000	12,927,000
246	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	9,403,000	10,211,000	11,869,000
247	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	10,555,000	10,411,000	12,100,000
248	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	12,133,000	11,963,000	13,886,000
249	BG0417	BOYS HIGH SCHOOL PAS JHoola BAGH	13,728,000	12,489,000	14,526,000
250	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	11,139,000	10,189,000	11,835,000
251	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	9,173,000	8,728,000	10,149,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
252	BG0473	BOYS HIGH SCHOOL SASER BAGH	7,904,000	7,270,000	8,439,000
253	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	9,556,000	9,687,000	11,639,000
TOTAL			773,462,000	722,771,000	844,524,000
<u>DISTRICT HAVELI</u>					
254	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	30,330,000	25,870,000	32,730,000
255	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	17,861,000	14,081,000	17,113,000
256	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	32,994,000	29,093,000	36,112,000
257	HV0109	BOYS HIGH SCHOOL DEGWAR HAVELI	15,661,000	12,775,000	15,687,000
258	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	15,423,000	13,645,000	16,997,000
259	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	18,755,000	15,953,000	19,427,000
260	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	26,376,000	22,920,000	28,161,000
261	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	15,572,000	12,699,000	15,428,000
262	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	14,341,000	11,416,000	14,129,000
263	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	15,743,000	13,578,000	16,621,000
264	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	19,125,000	13,113,000	15,830,000
265	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	15,593,000	14,831,000	18,121,000
266	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	14,536,000	13,855,000	16,959,000
267	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	6,399,000	7,455,000	9,337,000
268	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	10,069,000	8,989,000	11,057,000
269	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	12,460,000	8,313,000	10,254,000
270	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	9,462,000	8,017,000	9,975,000
271	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	12,167,000	9,388,000	11,426,000
TOTAL			302,867,000	255,991,000	315,364,000
<u>DISTRICT RAWALAKOT</u>					
272	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	34,280,000	30,054,000	34,827,000
273	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	30,707,000	29,936,000	34,622,000
274	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	21,863,000	21,390,000	24,816,000
275	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	24,369,000	20,137,000	23,818,000
276	PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	25,766,000	22,057,000	25,505,000
277	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.	17,495,000	16,074,000	21,318,000
278	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.	26,107,000	24,943,000	28,278,000
279	PO0106	BOYS HIGH SCHOOL POTHİ BALA RAWALAKOT .	21,802,000	20,205,000	22,997,000
280	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	15,146,000	11,910,000	13,607,000
281	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	19,190,000	17,803,000	20,340,000
282	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	17,399,000	15,181,000	17,350,000
283	PO0110	BOYS HIGH SCHOOL POTHİ MAKWALAN RAWALAKOT.	20,469,000	20,152,000	22,935,000
284	PO0111	BOYS HIGH SCHOOL KHİRRİCK RAWALAKOT.	18,958,000	17,070,000	19,458,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
285	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	17,071,000	14,533,000	16,494,000
286	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	17,098,000	16,370,000	18,648,000
287	PO0115	BOYS HIGH SCHOOL BANGOIN RAWALAKOT.	14,580,000	12,673,000	14,448,000
288	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	34,771,000	33,013,000	37,905,000
289	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	17,377,000	16,941,000	19,103,000
290	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT	17,482,000	15,624,000	17,777,000
291	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	20,061,000	20,345,000	23,171,000
292	PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.	17,489,000	12,883,000	14,719,000
293	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	16,664,000	13,787,000	15,781,000
294	PO0122	BOYS HIGH SCHOOL TATRINOTE RAWALAKOT.	20,080,000	18,627,000	21,251,000
295	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	19,088,000	16,463,000	18,757,000
296	PO0124	BOYS HIGH SCHOOL SEHRRRA RAWALAKOT.	22,445,000	18,474,000	21,129,000
297	PO0125	SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.	17,048,000	15,510,000	17,673,000
298	PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.	17,493,000	17,120,000	19,457,000
299	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	12,789,000	13,501,000	15,499,000
300	PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.	15,365,000	13,123,000	14,996,000
301	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	18,625,000	18,123,000	20,642,000
302	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	17,683,000	15,372,000	17,544,000
303	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	17,421,000	16,988,000	19,362,000
304	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	17,836,000	14,817,000	16,906,000
305	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	15,078,000	14,432,000	16,325,000
306	PO0134	BOYS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	15,315,000	13,690,000	15,594,000
307	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	30,551,000	26,515,000	30,449,000
308	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	13,277,000	13,065,000	14,874,000
309	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	16,852,000	16,147,000	18,415,000
310	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	17,336,000	16,240,000	18,576,000
311	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	12,814,000	12,502,000	14,306,000
312	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	14,163,000	13,306,000	15,124,000
313	PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.	17,937,000	15,526,000	17,717,000
314	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	23,994,000	21,113,000	24,108,000
315	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	16,719,000	15,199,000	17,267,000
316	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	17,521,000	15,688,000	17,922,000
317	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	23,698,000	20,429,000	23,206,000
318	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	10,473,000	9,133,000	10,459,000
319	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	9,432,000	9,569,000	10,985,000
320	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	14,363,000	13,569,000	16,039,000
322	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	12,520,000	14,961,000	17,078,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
323	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	7,433,000	5,143,000	5,926,000
324	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	6,878,000	5,688,000	6,526,000
325	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	7,983,000	7,177,000	8,248,000
326	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	6,614,000	6,392,000	7,318,000
327	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	7,900,000	7,503,000	8,632,000
328	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	7,243,000	5,835,000	6,696,000
329	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	11,107,000	8,294,000	9,509,000
330	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	8,836,000	7,676,000	8,728,000
331	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	6,299,000	5,565,000	6,371,000
332	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	6,196,000	6,826,000	7,810,000
333	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	6,864,000	7,110,000	8,093,000
334	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	15,911,000	14,947,000	17,153,000
335	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	0	0	7,058,000
TOTAL			1,043,324,000	950,439,000	1,097,645,000
<u>DISTRICT SUDHNOTI</u>					
336	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	32,667,000	30,647,000	34,461,000
337	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	19,831,000	17,665,000	19,827,000
338	SJ0049	BOYS HIGH SCHOOL CHECHAN SUDHNOTI.	16,681,000	17,005,000	19,229,000
339	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	18,986,000	16,087,000	18,027,000
340	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	15,001,000	15,119,000	16,948,000
341	SJ0052	BOYS HIGH SCHOOL GORAH SUDHNOTI.	22,105,000	21,244,000	23,879,000
342	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	16,911,000	16,902,000	18,984,000
343	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	13,702,000	12,079,000	13,626,000
344	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	19,635,000	17,182,000	19,326,000
345	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	10,407,000	10,592,000	11,971,000
346	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	16,367,000	15,225,000	17,084,000
347	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	21,594,000	17,450,000	19,519,000
348	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	18,000,000	18,126,000	20,269,000
349	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	15,144,000	15,314,000	17,322,000
350	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	19,807,000	17,543,000	19,777,000
351	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	16,958,000	14,784,000	16,545,000
352	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	13,172,000	12,039,000	13,560,000
353	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	16,464,000	15,839,000	17,761,000
354	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	11,404,000	11,228,000	12,672,000
355	SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI	12,675,000	11,605,000	13,030,000
356	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	11,186,000	11,001,000	12,372,000
357	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	9,302,000	7,611,000	8,599,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
358	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	9,057,000	8,571,000	9,644,000
359	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	8,848,000	9,106,000	10,225,000
360	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	8,538,000	7,531,000	8,423,000
361	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	7,140,000	6,828,000	7,672,000
362	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	19,680,000	18,484,000	20,754,000
363	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	12,000,000	13,562,000	15,204,000
TOTAL			433,262,000	406,369,000	456,710,000
<u>DISTRICT KOTLI</u>					
364	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	36,411,000	32,410,000	36,340,000
365	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	31,481,000	31,388,000	35,207,000
366	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	25,521,000	24,570,000	27,516,000
367	KJ0107	BOYS HIGH SCHOOL KOTLI	41,763,000	38,212,000	42,427,000
368	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	17,963,000	17,224,000	19,124,000
369	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	13,140,000	12,906,000	14,126,000
370	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	17,266,000	16,553,000	17,834,000
371	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	17,419,000	16,333,000	18,116,000
372	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	20,169,000	16,908,000	18,775,000
373	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	18,075,000	16,241,000	18,079,000
374	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	12,978,000	12,731,000	14,168,000
375	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	22,962,000	22,367,000	24,902,000
376	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	19,031,000	15,254,000	17,014,000
377	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	15,194,000	15,266,000	16,878,000
378	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	17,503,000	17,339,000	19,265,000
379	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	16,993,000	17,138,000	19,086,000
380	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	18,689,000	17,938,000	19,893,000
381	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	14,250,000	12,937,000	14,419,000
382	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	13,374,000	13,987,000	15,521,000
383	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	18,191,000	17,236,000	19,175,000
384	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	24,114,000	21,903,000	23,495,000
385	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	16,451,000	14,727,000	16,403,000
386	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	25,405,000	24,557,000	27,397,000
387	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	14,822,000	14,472,000	16,162,000
388	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	34,277,000	35,311,000	39,243,000
389	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	14,998,000	14,630,000	16,315,000
390	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	17,400,000	17,299,000	19,279,000
391	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	16,316,000	15,335,000	17,016,000
392	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	15,714,000	14,689,000	16,366,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
393	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	17,754,000	17,696,000	19,567,000
394	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	18,861,000	18,164,000	20,275,000
395	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	16,970,000	15,331,000	17,039,000
396	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	20,951,000	20,124,000	22,358,000
397	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	17,704,000	17,523,000	19,406,000
398	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	10,446,000	10,206,000	11,405,000
399	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	23,757,000	22,086,000	24,627,000
400	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	17,803,000	15,724,000	17,566,000
401	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	20,702,000	20,752,000	23,118,000
402	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	15,352,000	14,561,000	16,221,000
403	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	15,238,000	12,681,000	14,105,000
404	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	17,419,000	17,044,000	18,986,000
405	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	25,668,000	23,905,000	26,602,000
406	KJ0146	BOYS HIGH SCHOOL JANDROT KOTLI	17,119,000	16,360,000	18,146,000
407	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	16,766,000	17,073,000	18,968,000
408	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	21,181,000	17,343,000	19,340,000
409	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	21,711,000	21,114,000	23,500,000
410	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	15,573,000	14,920,000	16,564,000
411	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	25,926,000	23,750,000	26,499,000
412	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	11,073,000	10,839,000	12,057,000
413	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	11,254,000	9,853,000	11,045,000
414	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	12,085,000	11,857,000	13,340,000
415	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	8,671,000	8,976,000	10,045,000
416	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	11,053,000	8,446,000	9,445,000
417	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	11,837,000	11,522,000	12,878,000
418	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	13,532,000	13,179,000	14,763,000
419	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	17,226,000	17,826,000	19,863,000
420	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	7,957,000	9,488,000	10,584,000
421	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	15,688,000	14,910,000	16,510,000
422	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	13,000,000	13,600,000	15,112,000
423	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	12,037,000	11,639,000	12,951,000
424	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	7,954,000	8,921,000	9,942,000
425	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	7,577,000	7,717,000	8,641,000
426	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	12,749,000	10,967,000	12,223,000
427	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	9,292,000	6,885,000	7,748,000
428	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	10,263,000	11,316,000	12,583,000
429	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	7,395,000	7,325,000	8,165,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
430	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	9,175,000	8,583,000	9,561,000
431	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	7,923,000	8,237,000	9,125,000
432	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	9,840,000	9,699,000	10,729,000
433	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	21,298,000	17,272,000	19,127,000
434	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	15,767,000	16,896,000	18,734,000
435	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	11,688,000	10,858,000	12,084,000
436	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	0	0	7,093,000
TOTAL			1,221,105,000	1,161,029,000	1,298,181,000
DISTRICT MIRPUR					
437	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	34,103,000	29,248,000	37,234,000
438	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	24,946,000	21,890,000	27,792,000
439	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	20,108,000	19,260,000	24,345,000
440	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	18,420,000	15,337,000	19,489,000
441	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	22,311,000	19,212,000	24,630,000
442	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	18,974,000	16,045,000	20,466,000
443	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	19,868,000	16,432,000	21,143,000
444	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	17,780,000	14,936,000	18,736,000
445	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	21,634,000	16,010,000	20,604,000
446	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	18,178,000	15,336,000	19,277,000
447	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	15,013,000	15,109,000	18,921,000
448	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	8,817,000	6,351,000	8,037,000
449	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	23,056,000	20,270,000	25,530,000
450	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	13,780,000	13,362,000	17,069,000
451	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	17,265,000	17,597,000	22,099,000
452	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	15,102,000	14,455,000	18,371,000
453	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	15,584,000	11,520,000	14,456,000
454	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	19,874,000	16,108,000	20,617,000
455	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	12,231,000	11,056,000	13,784,000
456	MJ0122	BOYS HIGH SCHOOL POTHA BENSI MIRPUR	20,223,000	18,021,000	22,898,000
457	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	18,436,000	15,075,000	19,152,000
458	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	16,735,000	13,300,000	16,786,000
459	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	14,416,000	12,383,000	15,582,000
460	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	15,617,000	14,211,000	17,798,000
461	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	18,031,000	15,793,000	19,710,000
462	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	19,382,000	15,107,000	19,097,000
463	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	16,199,000	13,945,000	17,479,000
464	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	14,751,000	11,470,000	16,366,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
465	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	20,946,000	17,157,000	21,811,000
466	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	18,477,000	15,989,000	20,217,000
467	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	20,770,000	19,284,000	24,729,000
468	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	11,006,000	9,444,000	12,092,000
469	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	9,512,000	7,708,000	9,838,000
470	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	8,320,000	6,974,000	8,852,000
471	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	16,553,000	14,531,000	18,340,000
472	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	15,865,000	13,909,000	17,506,000
473	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	13,242,000	11,361,000	14,568,000
474	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	10,052,000	9,727,000	12,540,000
475	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	10,220,000	8,730,000	11,068,000
476	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	14,945,000	11,587,000	14,712,000
477	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	18,501,000	13,284,000	16,785,000
478	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	7,548,000	7,316,000	9,200,000
TOTAL			706,791,000	605,840,000	769,726,000
<u>DISTRICT BHIMBER</u>					
479	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	31,447,000	28,621,000	33,967,000
480	BB0059	BOYS HIGH SCHOOL BHIMBER	30,712,000	27,351,000	32,175,000
481	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	18,205,000	17,977,000	20,861,000
482	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	18,224,000	16,605,000	19,488,000
483	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	16,276,000	15,404,000	18,069,000
484	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	18,289,000	15,994,000	18,769,000
485	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	23,252,000	19,502,000	22,586,000
486	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	17,131,000	14,213,000	16,570,000
487	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	24,460,000	21,219,000	24,655,000
488	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	17,915,000	18,680,000	21,840,000
489	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	29,152,000	24,685,000	28,898,000
490	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	18,660,000	16,229,000	18,995,000
491	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	17,453,000	17,250,000	20,312,000
492	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	18,320,000	16,872,000	19,850,000
493	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	16,643,000	15,503,000	18,235,000
494	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	18,563,000	17,273,000	20,301,000
495	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	19,241,000	16,943,000	19,767,000
496	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	18,922,000	17,374,000	20,370,000
497	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	18,587,000	17,241,000	19,949,000
498	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	13,848,000	12,217,000	14,405,000
499	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	14,761,000	13,243,000	15,532,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
500	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	9,906,000	9,262,000	10,980,000
501	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	11,497,000	10,044,000	11,939,000
502	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	13,410,000	12,008,000	14,155,000
503	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	10,930,000	10,750,000	12,503,000
504	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	14,525,000	12,597,000	14,782,000
505	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	12,710,000	11,110,000	13,219,000
506	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	14,151,000	15,311,000	17,913,000
507	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	10,558,000	9,684,000	11,275,000
508	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	10,675,000	9,346,000	11,023,000
509	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	12,527,000	12,412,000	14,465,000
510	BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.	7,846,000	7,397,000	8,711,000
511	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	9,122,000	8,335,000	9,772,000
512	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	6,810,000	6,263,000	7,390,000
513	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	22,983,000	20,028,000	23,548,000
514	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	0	0	5,173,000
TOTAL			587,711,000	534,943,000	632,442,000

MIDDLE SCHOOLS

DISTRICT MUZAFFARABAD

515	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	6,653,000	5,268,000	5,760,000
516	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	5,663,000	3,788,000	4,181,000
517	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	5,831,000	5,933,000	6,476,000
518	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	3,515,000	3,847,000	4,193,000
519	MZ0467	BOYS MIDDLE SCHOOL KONKAAN MUZAFFARABAD.	4,292,000	3,386,000	3,696,000
520	MZ0468	BOYS MIDDLE SCHOOL NIMHOTER MUZAFFARABAD.	6,707,000	6,871,000	7,461,000
521	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	4,086,000	4,229,000	4,615,000
522	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	4,442,000	3,286,000	3,590,000
523	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	5,972,000	5,525,000	6,031,000
524	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	6,034,000	6,159,000	6,705,000
525	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	5,604,000	5,482,000	5,993,000
526	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	4,132,000	4,326,000	4,718,000
527	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	4,511,000	3,775,000	4,113,000
528	MZ0477	BOYS MIDDLE SCHOOL SUDBUN MUZAFFARABAD.	4,360,000	3,491,000	3,871,000
529	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	3,769,000	3,848,000	4,204,000
530	MZ0481	BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD.	8,417,000	8,591,000	9,373,000
531	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	4,620,000	4,696,000	5,140,000
532	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	4,038,000	3,949,000	4,312,000
533	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	5,280,000	5,845,000	6,394,000
534	MZ0486	BOYS MIDDLE SCHOOL MARA KHURD MUZAFFARABAD.	4,869,000	4,636,000	5,054,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
535	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	6,499,000	5,914,000	6,472,000
536	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	4,763,000	4,381,000	4,773,000
537	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	8,111,000	7,140,000	7,796,000
538	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	5,268,000	5,221,000	5,691,000
539	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	5,110,000	5,160,000	5,633,000
540	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	3,434,000	3,197,000	3,488,000
541	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	4,270,000	3,417,000	3,735,000
542	MZ0496	BOYS MIDDLE SCHOOL KELGRAN MUZAFFARABAD.	2,812,000	2,860,000	3,131,000
543	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	4,318,000	4,014,000	4,372,000
544	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	6,458,000	6,558,000	7,171,000
545	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	4,489,000	4,726,000	5,172,000
546	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	4,967,000	5,133,000	5,707,000
547	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	5,715,000	5,883,000	6,425,000
548	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	6,363,000	5,636,000	6,160,000
549	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	4,548,000	5,010,000	5,513,000
550	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	2,948,000	3,283,000	3,596,000
551	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	5,897,000	4,699,000	5,124,000
552	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	5,421,000	7,155,000	5,436,000
553	MZ0510	BOYS MIDDLE SCHOOL MALSI MUZAFFARABAD.	5,201,000	4,610,000	5,062,000
554	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	4,112,000	3,898,000	4,257,000
555	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	4,418,000	4,082,000	4,781,000
556	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	6,031,000	5,741,000	6,332,000
557	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	4,434,000	3,950,000	4,323,000
558	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	3,628,000	3,789,000	4,142,000
559	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	3,919,000	3,189,000	3,479,000
560	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	7,014,000	6,759,000	7,386,000
561	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	4,558,000	3,654,000	4,051,000
562	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	3,904,000	3,815,000	4,152,000
563	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	5,461,000	4,594,000	5,014,000
564	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	4,790,000	4,331,000	4,727,000
565	MZ0528	BOYS MIDDLE SCHOOL KOT KALOGH MUZAFFARABAD.	4,082,000	4,153,000	4,534,000
566	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	3,219,000	2,774,000	3,022,000
567	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	2,008,000	2,525,000	2,753,000
568	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	6,129,000	6,371,000	6,947,000
569	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	4,659,000	4,695,000	5,145,000
570	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	2,884,000	2,428,000	2,664,000
571	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	4,259,000	3,629,000	3,956,000
572	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	2,070,000	2,081,000	2,272,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
573	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	2,562,000	2,597,000	2,841,000
574	MZ0539	BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	2,428,000	2,440,000	2,669,000
575	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	2,663,000	2,663,000	2,979,000
576	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	2,886,000	2,914,000	3,188,000
577	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	3,032,000	2,789,000	3,048,000
578	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	2,560,000	3,112,000	3,411,000
579	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	3,235,000	2,597,000	2,834,000
580	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	8,080,000	8,441,000	9,214,000
581	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	8,762,000	8,988,000	9,825,000
582	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	4,337,000	4,357,000	4,775,000
583	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	2,483,000	3,569,000	3,904,000
584	MZ0770	BOYS MIDDLE SCHOOL SHADRA MUZAFFARABAD	1,517,000	1,508,000	1,665,000
585	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	2,499,000	2,617,000	2,924,000
586	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	2,958,000	3,357,000	3,665,000
587	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	8,547,000	8,115,000	8,877,000
588	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	2,519,000	2,684,000	2,991,000
589	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	2,385,000	2,392,000	2,611,000
590	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	2,339,000	2,954,000	3,232,000
TOTAL			346,758,000	335,480,000	364,927,000
<u>DISTRICT JEHLUM VALLEY</u>					
591	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	5,284,000	4,659,000	5,087,000
592	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	4,938,000	4,839,000	5,285,000
593	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	4,554,000	4,314,000	4,715,000
594	HT0097	BOYS MIDDLE SCHOOL JANDALI JEHLUM VALLEY	4,642,000	4,220,000	4,595,000
595	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	4,807,000	3,611,000	3,952,000
596	HT0077	BOYS MIDDLE SCHOOL NAIN SUKH JEHLUM VALLEY	4,336,000	2,699,000	2,948,000
597	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	4,208,000	4,068,000	4,438,000
598	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	4,919,000	4,974,000	5,441,000
599	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	3,565,000	3,035,000	3,309,000
600	HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	3,842,000	3,832,000	4,184,000
601	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	4,985,000	4,295,000	4,494,000
602	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	3,804,000	3,500,000	3,819,000
603	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	4,551,000	4,045,000	4,424,000
604	HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	6,269,000	5,337,000	5,837,000
605	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	5,387,000	5,439,000	5,949,000
606	HT0105	BOYS MIDDLE SCHOOL NOON BAGLA JEHLUM VALLEY	5,362,000	5,362,000	0

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
607	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	4,490,000	4,010,000	4,376,000
608	HT0096	BOYS MIDDLE SCHOOL NAINA JEHLUM VALLEY	5,928,000	5,707,000	6,242,000
609	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	5,608,000	5,265,000	5,741,000
610	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	4,180,000	3,440,000	3,758,000
611	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	4,743,000	3,929,000	4,294,000
612	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	5,356,000	5,159,000	5,632,000
613	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	4,829,000	5,006,000	5,446,000
614	HT0110	BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	5,572,000	3,966,000	4,326,000
615	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	4,408,000	4,619,000	5,000,000
616	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	3,768,000	3,375,000	3,698,000
617	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	3,794,000	3,370,000	3,673,000
618	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	3,960,000	3,501,000	3,817,000
619	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	2,954,000	2,897,000	3,157,000
620	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	2,412,000	1,191,000	1,310,000
621	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	3,033,000	2,904,000	3,170,000
622	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	4,426,000	3,732,000	4,083,000
623	HT0118	BOYS MIDDLE SCHOOL JEHLUM VALLEY	6,993,000	6,242,000	6,811,000
624	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	3,678,000	3,193,000	3,489,000
625	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	3,737,000	3,207,000	3,493,000
626	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	10,117,000	7,374,000	8,056,000
627	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	2,793,000	2,692,000	2,939,000
628	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	2,697,000	2,325,000	2,536,000
629	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	3,034,000	3,052,000	3,345,000
630	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	3,792,000	3,621,000	3,958,000
631	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	3,276,000	2,419,000	2,638,000
632	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	2,399,000	2,576,000	2,818,000
TOTAL			187,430,000	167,001,000	176,283,000
<u>DISTRICT NEELUM</u>					
633	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	4,847,000	4,690,000	5,120,000
634	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	5,154,000	4,752,000	5,243,000
635	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	5,095,000	4,942,000	5,389,000
636	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	5,731,000	5,221,000	5,696,000
637	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	3,188,000	2,713,000	2,960,000
638	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	5,540,000	5,646,000	6,219,000
639	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	3,200,000	3,338,000	3,649,000
640	NM0082	BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	3,443,000	3,360,000	3,660,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
641	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	2,248,000	3,326,000	3,629,000
642	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	6,471,000	5,736,000	6,251,000
643	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	6,638,000	6,024,000	6,585,000
644	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	1,399,000	1,300,000	1,424,000
645	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	4,031,000	3,822,000	4,168,000
646	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	4,233,000	4,806,000	4,837,000
647	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	8,478,000	7,771,000	8,477,000
648	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	4,129,000	4,200,000	4,593,000
649	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	3,686,000	3,748,000	4,099,000
650	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	9,433,000	9,290,000	10,135,000
651	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	9,577,000	7,395,000	8,496,000
652	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	4,174,000	4,315,000	4,716,000
653	NM0120	BOYS MIDDLE SCHOOL SHARDA NEELUM	10,696,000	10,410,000	11,376,000
654	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	3,026,000	2,346,000	2,560,000
655	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	3,294,000	3,333,000	3,647,000
656	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	3,068,000	3,088,000	3,333,000
657	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	3,693,000	3,673,000	4,011,000
658	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	1,864,000	1,918,000	2,157,000
659	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	3,026,000	3,624,000	3,962,000
660	NM0150	BOYS MIDDLE SCHOOL CORNAY NAKA NEELUM	2,941,000	2,995,000	3,260,000
661	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	2,897,000	2,916,000	3,192,000
TOTAL			135,200,000	130,698,000	142,844,000
<u>DISTRICT BAGH</u>					
662	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	4,759,000	4,281,000	5,218,000
663	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	6,322,000	6,707,000	7,281,000
664	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	5,608,000	5,730,000	6,248,000
665	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	6,387,000	6,138,000	6,608,000
666	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	7,585,000	7,840,000	8,567,000
667	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	6,279,000	6,325,000	6,912,000
668	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	4,780,000	4,469,000	4,873,000
669	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	3,642,000	4,396,000	5,021,000
670	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	5,372,000	5,500,000	5,987,000
671	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	5,486,000	3,747,000	4,104,000
672	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	4,475,000	4,621,000	5,034,000
673	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	4,109,000	4,172,000	4,549,000
674	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	4,606,000	4,505,000	4,913,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
675	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	6,708,000	1,687,000	7,249,000
676	BG0228	BOYS MIDDLE SCHOOL BESOOTTEY BAGH	4,369,000	4,703,000	4,380,000
677	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	4,282,000	3,968,000	4,326,000
678	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	5,003,000	4,889,000	5,335,000
679	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	4,958,000	3,825,000	4,167,000
680	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	4,545,000	4,733,000	5,165,000
681	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	5,002,000	5,109,000	5,639,000
682	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	5,147,000	5,001,000	5,479,000
683	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	3,796,000	3,459,000	3,795,000
684	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	3,904,000	4,258,000	4,674,000
685	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	5,116,000	4,844,000	5,339,000
686	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	5,744,000	4,988,000	5,441,000
687	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	4,219,000	2,739,000	3,371,000
688	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	4,102,000	4,457,000	4,858,000
689	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	3,942,000	3,849,000	4,067,000
690	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	5,299,000	4,973,000	5,437,000
691	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	4,939,000	4,406,000	4,879,000
692	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	4,534,000	4,351,000	4,747,000
693	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	6,001,000	4,812,000	5,252,000
694	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	3,852,000	3,646,000	3,976,000
695	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	6,208,000	6,326,000	6,914,000
696	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	3,886,000	3,681,000	4,016,000
697	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	4,775,000	4,394,000	4,797,000
698	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	5,932,000	6,655,000	7,320,000
699	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	5,786,000	5,881,000	6,429,000
700	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	4,089,000	3,653,000	3,975,000
701	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	4,284,000	3,140,000	3,425,000
702	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	3,634,000	3,658,000	3,986,000
703	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	5,350,000	4,868,000	5,315,000
704	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	4,538,000	3,810,000	4,147,000
705	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	3,800,000	4,374,000	4,771,000
706	BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH	3,320,000	3,381,000	3,690,000
707	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	6,805,000	6,443,000	7,037,000
708	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	3,805,000	4,068,000	4,458,000
709	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	3,603,000	4,009,000	4,370,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
710	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	4,052,000	4,065,000	4,429,000
711	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	4,155,000	3,860,000	4,206,000
712	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	6,495,000	5,260,000	6,166,000
713	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	3,059,000	3,670,000	4,007,000
714	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	5,000,000	4,652,000	5,046,000
715	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	7,343,000	6,927,000	7,580,000
716	BG0284	BOYS MIDDLE SCHOOL DHULLY KHASH BAGH	2,600,000	2,709,000	2,952,000
717	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	4,261,000	4,038,000	4,400,000
718	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	2,015,000	1,795,000	1,959,000
719	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	3,547,000	3,078,000	3,705,000
720	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	3,532,000	3,590,000	3,924,000
721	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	3,570,000	3,629,000	3,968,000
722	BG0290	BOYS MIDDLE SCHOOL BARI BAREE BAGH	3,707,000	3,497,000	3,821,000
723	BG0291	BOYS MIDDLE SCHOOL PADDAR SYEDANN BAGH	3,979,000	4,034,000	4,409,000
724	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	3,374,000	3,425,000	3,738,000
725	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	10,043,000	7,609,000	10,890,000
726	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	3,681,000	3,421,000	3,741,000
727	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	3,052,000	3,160,000	3,445,000
728	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	9,577,000	10,510,000	11,467,000
729	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	2,011,000	1,927,000	2,105,000
730	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	3,649,000	3,721,000	4,070,000
731	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	3,914,000	3,780,000	4,114,000
TOTAL			331,303,000	313,826,000	351,683,000
<u>DISTRICT HAVELI</u>					
732	HV0255	BOYS MIDDLE SCHOOL GUGDAR HAVELI	6,043,000	4,673,000	5,247,000
733	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	5,877,000	5,832,000	6,579,000
734	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	4,436,000	3,897,000	4,401,000
735	HV0258	BOYS MIDDLE SCHOOL SARRIAN HAVELI	5,401,000	4,635,000	5,212,000
736	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	4,776,000	4,674,000	5,218,000
737	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	4,165,000	4,010,000	4,500,000
738	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	4,667,000	3,791,000	4,223,000
739	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	6,220,000	5,896,000	6,649,000
740	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	4,645,000	3,931,000	4,509,000
741	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	5,176,000	5,285,000	5,979,000
742	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	4,759,000	4,359,000	4,906,000
743	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	4,808,000	3,906,000	4,476,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
744	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	4,667,000	4,119,000	4,697,000
745	HV0293	BOYS MIDDLE SCHOOL HATHLANJA DEEGWAR HAVELI	4,635,000	2,350,000	2,637,000
746	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	4,220,000	3,608,000	4,104,000
747	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	4,349,000	4,221,000	4,755,000
748	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	6,717,000	6,219,000	6,959,000
749	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	2,894,000	3,069,000	3,485,000
750	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	4,041,000	2,819,000	3,204,000
751	HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI	3,664,000	3,509,000	3,972,000
752	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	4,013,000	4,335,000	4,827,000
TOTAL			100,173,000	89,138,000	100,539,000
<u>DISTRICT RAWALAKOT</u>					
753	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	7,233,000	6,038,000	6,612,000
754	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	6,724,000	5,310,000	5,871,000
755	PO0217	BOYS MIDDLE SCHOOL TERAPI RAWALAKOT	5,816,000	5,816,000	0
756	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	3,970,000	3,837,000	4,267,000
757	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	5,646,000	5,264,000	5,834,000
758	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	4,211,000	3,630,000	4,103,000
759	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	4,842,000	4,212,000	4,664,000
760	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	6,233,000	5,667,000	6,277,000
761	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	4,640,000	4,512,000	5,023,000
762	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	5,162,000	5,667,000	6,293,000
763	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	4,347,000	4,998,000	5,494,000
764	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	4,141,000	4,958,000	5,489,000
765	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	4,230,000	3,690,000	4,064,000
766	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	3,337,000	3,589,000	3,968,000
767	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	5,614,000	5,786,000	6,400,000
768	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	2,277,000	2,271,000	2,516,000
769	PO0235	BOYS MIDDLE SCHOOL POTHA BANGION RAWALAKOT	3,982,000	3,967,000	4,418,000
770	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	7,445,000	6,463,000	7,076,000
771	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	6,417,000	6,627,000	7,313,000
772	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	8,062,000	7,937,000	8,700,000
773	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	4,580,000	4,682,000	5,143,000
774	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	7,504,000	7,098,000	7,856,000
775	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	5,301,000	4,639,000	5,086,000
776	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	4,987,000	5,005,000	5,555,000
777	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	4,072,000	3,673,000	4,040,000
778	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	5,633,000	3,952,000	4,346,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
779	PO0245	BOYS MIDDLE SCHOOL KANWEYAN RAWALAKOT	6,339,000	5,583,000	6,200,000
780	PO0246	BOYS MIDDLE SCHOOL KAHAM MORA GHAMIER RAWALAKOT	4,342,000	3,691,000	4,127,000
781	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	5,122,000	5,043,000	5,672,000
782	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	6,550,000	4,348,000	4,795,000
783	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	4,708,000	4,055,000	4,499,000
784	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	4,337,000	4,527,000	4,974,000
785	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	5,916,000	5,012,000	5,487,000
786	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	5,224,000	5,049,000	5,580,000
787	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	5,974,000	5,660,000	6,242,000
788	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	6,134,000	6,167,000	6,855,000
789	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	6,419,000	6,208,000	6,866,000
790	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	4,523,000	4,569,000	5,107,000
791	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	4,731,000	4,487,000	4,988,000
792	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	4,698,000	4,608,000	5,132,000
793	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	3,951,000	3,932,000	4,363,000
794	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	4,210,000	4,226,000	4,706,000
795	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	2,501,000	2,489,000	2,752,000
796	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	4,355,000	3,751,000	4,190,000
797	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	3,948,000	3,441,000	3,859,000
798	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	3,409,000	3,610,000	3,991,000
799	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	5,535,000	5,160,000	5,753,000
800	PO0270	BOYS MIDDLE SCHOOL CHAFFAR BALA RAWALAKOT	5,146,000	5,131,000	5,685,000
801	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	4,499,000	4,002,000	4,450,000
802	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	2,896,000	2,300,000	2,542,000
803	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	4,905,000	4,287,000	4,751,000
804	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	1,912,000	2,563,000	2,864,000
805	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	4,193,000	3,827,000	4,259,000
806	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	1,845,000	1,893,000	2,111,000
807	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	3,028,000	2,978,000	3,348,000
808	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	4,275,000	3,619,000	4,062,000
809	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	3,710,000	3,255,000	3,662,000
810	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	3,748,000	3,656,000	4,115,000
811	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	9,593,000	7,778,000	8,671,000
812	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	8,633,000	8,270,000	9,101,000
813	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	3,349,000	3,292,000	3,683,000
814	PO0471	BOYS MIDDLE SCHOOL REHARRA RAWALAKOT	10,043,000	9,352,000	10,270,000
815	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	1,780,000	2,233,000	2,502,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
816	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	3,247,000	3,251,000	3,659,000
TOTAL			316,134,000	296,591,000	322,281,000
<u>DISTRICT SUDHNOTI</u>					
817	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	3,606,000	3,625,000	3,976,000
818	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	7,119,000	6,211,000	6,846,000
819	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	3,739,000	3,165,000	3,512,000
820	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	4,639,000	4,156,000	4,538,000
821	SJ0101	BOYS MIDDLE SCHOOL NARANARI SUDHNOTI	4,450,000	4,508,000	4,915,000
822	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	3,485,000	3,565,000	3,887,000
823	SJ0103	BOYS MIDDLE SCHOOL KHOKARAL SUDHNOTI	4,129,000	4,340,000	4,738,000
824	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	4,879,000	5,011,000	5,463,000
825	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	3,683,000	3,701,000	4,037,000
826	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	4,911,000	3,904,000	4,252,000
827	SJ0108	BOYS MIDDLE SCHOOL DARAII GOORAH SUDHNOTI	5,133,000	4,864,000	5,315,000
828	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	5,590,000	5,741,000	6,252,000
829	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	5,255,000	4,234,000	4,618,000
830	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	5,855,000	5,733,000	6,259,000
831	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	5,142,000	3,967,000	4,331,000
832	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	5,046,000	3,646,000	3,984,000
833	SJ0114	BOYS MIDDLE SCHOOL THANDI KASI SUDHNOTI	6,185,000	4,760,000	5,205,000
834	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	3,816,000	4,015,000	4,395,000
835	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	6,530,000	6,205,000	6,759,000
836	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	10,885,000	10,341,000	11,269,000
837	SJ0118	BOYS MIDDLE SCHOOL MANJARRI SUDHNOTI	3,755,000	3,894,000	4,245,000
838	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	4,902,000	4,998,000	5,460,000
839	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	3,924,000	4,093,000	4,456,000
840	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	4,618,000	4,801,000	5,223,000
841	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	3,373,000	3,590,000	3,918,000
842	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	3,758,000	3,301,000	3,614,000
843	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	3,434,000	2,979,000	3,260,000
844	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	4,184,000	3,334,000	3,645,000
845	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	4,004,000	3,379,000	3,691,000
846	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	7,019,000	6,338,000	6,916,000
847	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	3,915,000	3,927,000	4,294,000
848	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	5,951,000	2,993,000	3,272,000
849	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	3,263,000	3,160,000	3,448,000
850	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	2,591,000	2,609,000	2,850,000
851	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	3,492,000	4,080,000	4,461,000
852	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	8,189,000	7,874,000	8,599,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
853	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	3,292,000	2,108,000	2,304,000
854	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	8,747,000	9,442,000	10,299,000
855	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	3,242,000	2,471,000	2,697,000
856	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	10,547,000	8,762,000	9,558,000
857	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	2,443,000	1,881,000	2,061,000
TOTAL			202,720,000	185,706,000	202,822,000
<u>DISTRICT KOTLI</u>					
858	KJ0224	BOYS MIDDLE SCHOOL BATAL BEROHI KOTLI	6,179,000	5,827,000	6,357,000
859	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	4,421,000	4,277,000	4,671,000
860	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	4,120,000	3,480,000	3,920,000
861	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	7,927,000	7,591,000	8,292,000
862	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	5,386,000	5,039,000	5,477,000
863	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	5,951,000	3,651,000	3,978,000
864	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	7,272,000	6,232,000	6,864,000
865	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	5,907,000	5,347,000	5,835,000
866	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	6,019,000	5,398,000	5,892,000
867	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	4,660,000	4,570,000	5,000,000
868	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	6,084,000	5,424,000	5,927,000
869	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	3,477,000	3,503,000	3,835,000
870	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	7,244,000	7,419,000	8,090,000
871	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	7,706,000	7,217,000	7,885,000
872	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	5,118,000	5,839,000	6,374,000
873	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	4,999,000	5,007,000	5,468,000
874	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	6,327,000	6,772,000	7,381,000
875	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	4,692,000	4,028,000	4,403,000
876	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	3,611,000	3,195,000	3,481,000
877	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	3,488,000	4,388,000	4,777,000
878	KJ0249	BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI	5,711,000	5,480,000	5,982,000
879	KJ0250	BOYS MIDDLE SCHOOL KARJAIE KOTLI	4,496,000	3,612,000	4,080,000
880	KJ0251	BOYS MIDDLE SCHOOL GAWAN KOTLI	5,901,000	5,901,000	0
881	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	3,572,000	3,680,000	4,022,000
882	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	3,613,000	3,440,000	3,745,000
883	KJ0254	BOYS MIDDLE SCHOOL MANSOOR KOTLI	5,995,000	5,969,000	6,526,000
884	KJ0255	BOYS MIDDLE SCHOOL MANEEL KOTLI	5,901,000	5,391,000	5,888,000
885	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	8,776,000	8,982,000	9,801,000
886	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	3,571,000	4,141,000	4,521,000
887	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	7,485,000	7,103,000	7,811,000
888	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	6,660,000	5,638,000	6,153,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
889	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	6,697,000	6,769,000	7,447,000
890	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	2,822,000	2,784,000	3,029,000
891	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	6,121,000	5,992,000	6,545,000
892	KJ0266	BOYS MIDDLE SCHOOL BALAKOTE KOTLI	5,900,000	4,723,000	5,222,000
893	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	6,028,000	6,152,000	6,706,000
894	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	5,148,000	5,053,000	5,507,000
895	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	5,394,000	4,969,000	5,416,000
896	KJ0271	BOYS MIDDLE SCHOOL AENTI KOTLI	6,823,000	6,141,000	6,713,000
897	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	3,689,000	3,644,000	3,984,000
898	KJ0273	BOYS MIDDLE SCHOOL THARA KOTLI	2,930,000	3,596,000	3,977,000
899	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	5,040,000	5,131,000	5,596,000
900	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	5,197,000	4,892,000	5,344,000
901	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	3,439,000	3,419,000	3,739,000
902	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	4,109,000	3,903,000	4,323,000
903	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	4,752,000	3,329,000	3,630,000
904	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	5,242,000	5,346,000	5,833,000
905	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	4,271,000	4,358,000	4,744,000
906	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI	4,233,000	4,812,000	5,245,000
907	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	3,733,000	3,789,000	4,133,000
908	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	4,798,000	5,656,000	6,162,000
909	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	4,904,000	4,258,000	4,644,000
910	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	2,773,000	2,816,000	3,081,000
911	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	3,527,000	3,523,000	3,839,000
912	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	4,464,000	4,254,000	4,631,000
913	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	3,742,000	3,875,000	4,232,000
914	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	6,783,000	6,742,000	7,359,000
915	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	4,162,000	3,617,000	4,016,000
916	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	2,814,000	2,828,000	3,019,000
917	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	4,389,000	3,383,000	3,759,000
918	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	2,729,000	2,333,000	2,548,000
919	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	2,456,000	2,655,000	2,909,000
920	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	4,353,000	5,020,000	5,490,000
921	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	3,087,000	3,135,000	3,424,000
922	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	4,968,000	4,760,000	5,186,000
923	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	8,603,000	8,917,000	9,719,000
924	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	4,638,000	2,948,000	3,285,000
925	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	9,900,000	9,519,000	10,497,000
926	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	11,191,000	10,308,000	11,259,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
927	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	8,567,000	9,359,000	10,219,000
928	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	2,464,000	2,996,000	3,267,000
929	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	1,954,000	2,449,000	2,680,000
930	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	2,098,000	2,525,000	2,767,000
931	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	2,011,000	2,474,000	2,774,000
932	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	2,680,000	2,885,000	3,156,000
933	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	2,007,000	2,124,000	2,321,000
934	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	2,746,000	2,816,000	3,082,000
935	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	2,547,000	2,161,000	2,366,000
936	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	2,760,000	1,913,000	2,098,000
TOTAL			387,952,000	374,592,000	403,358,000
<u>DISTRICT MIRPUR</u>					
937	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	8,055,000	7,870,000	8,965,000
938	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	7,826,000	7,097,000	8,182,000
939	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	7,777,000	7,304,000	8,474,000
940	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	4,887,000	4,350,000	5,040,000
941	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	4,643,000	4,000,000	4,676,000
942	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	4,198,000	4,009,000	4,647,000
943	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	6,216,000	5,614,000	6,522,000
944	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	5,073,000	4,827,000	5,601,000
945	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	4,677,000	4,459,000	5,186,000
946	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	5,069,000	4,577,000	5,304,000
947	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	6,307,000	6,164,000	7,165,000
948	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	5,137,000	5,272,000	6,125,000
949	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	4,974,000	4,438,000	5,171,000
950	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	4,074,000	3,468,000	4,017,000
951	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	4,957,000	4,241,000	4,977,000
952	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	6,105,000	5,843,000	6,774,000
953	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	5,942,000	5,008,000	5,834,000
954	MJ0214	BOYS MIDDLE SCHOOL SHENG MIRPUR	6,526,000	6,046,000	6,964,000
955	MJ0215	BOYS MIDDLE SCHOOL AONAOO MIRPUR	5,816,000	4,982,000	5,754,000
956	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	6,454,000	6,163,000	7,172,000
957	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	4,492,000	4,181,000	4,902,000
958	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	5,131,000	3,642,000	4,242,000
959	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	3,585,000	3,785,000	4,391,000
960	MJ0220	BOYS MIDDLE SCHOOL PEPELY MIRPUR	3,741,000	4,521,000	5,225,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
961	MJ0221	BOYS MIDDLE SCHOOL KALJOOR MIRPUR	5,199,000	4,238,000	4,883,000
962	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	5,523,000	4,909,000	5,739,000
963	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	3,942,000	3,836,000	4,492,000
964	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	6,208,000	5,986,000	6,955,000
965	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	5,207,000	4,352,000	5,068,000
966	MJ0226	BOYS MIDDLE SCHOOL BHATOREY MIRPUR	4,610,000	4,457,000	5,124,000
967	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	4,476,000	3,945,000	4,628,000
968	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	4,527,000	3,886,000	4,547,000
969	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	3,395,000	2,561,000	3,010,000
970	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	2,732,000	2,579,000	3,018,000
971	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	2,807,000	2,586,000	3,030,000
972	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	4,076,000	3,849,000	4,503,000
973	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	4,761,000	4,435,000	5,157,000
974	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	3,625,000	3,181,000	3,729,000
975	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	3,782,000	3,549,000	4,130,000
976	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	5,180,000	4,905,000	5,670,000
977	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	5,122,000	4,834,000	5,615,000
978	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	5,081,000	5,318,000	6,107,000
979	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	4,746,000	4,745,000	5,271,000
TOTAL			216,661,000	200,012,000	231,986,000
<u>DISTRICT BHIMBER</u>					
980	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	5,463,000	5,440,000	6,002,000
981	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	5,906,000	5,677,000	6,252,000
982	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	4,471,000	4,566,000	5,041,000
983	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	5,455,000	5,622,000	6,125,000
984	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	3,845,000	3,692,000	4,098,000
985	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	3,847,000	3,941,000	4,300,000
986	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	5,481,000	6,060,000	6,606,000
987	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	4,763,000	4,305,000	4,710,000
988	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	5,508,000	5,838,000	6,430,000
989	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	4,161,000	3,877,000	4,302,000
990	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	5,042,000	5,216,000	5,695,000
991	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	5,123,000	4,645,000	5,143,000
992	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	5,371,000	5,567,000	6,121,000
993	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	4,526,000	4,691,000	5,196,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
994	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	5,385,000	5,358,000	6,030,000
995	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	4,687,000	4,793,000	5,293,000
996	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	5,821,000	6,519,000	7,182,000
997	BB0153	BOYS MIDDLE SCHOOL GULLHOTA BHIMBER	6,599,000	6,721,000	7,417,000
998	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	4,779,000	4,737,000	5,236,000
999	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	5,783,000	5,140,000	5,680,000
1000	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	6,509,000	6,624,000	7,292,000
1001	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	4,249,000	4,296,000	4,733,000
1002	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	4,794,000	5,044,000	5,501,000
1003	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	5,596,000	5,726,000	6,301,000
1004	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	3,153,000	3,258,000	3,683,000
1005	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	4,992,000	4,702,000	5,181,000
1006	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	7,137,000	7,118,000	7,832,000
1007	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	4,783,000	4,632,000	5,122,000
1008	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	4,376,000	4,080,000	4,517,000
1009	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	7,680,000	7,825,000	8,600,000
1010	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	4,356,000	4,694,000	5,129,000
1011	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	5,426,000	5,523,000	6,047,000
1012	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	3,333,000	2,802,000	3,661,000
1013	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	4,501,000	4,563,000	4,993,000
1014	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	4,730,000	4,882,000	5,389,000
1015	BB0173	BOYS MIDDLE SCHOOL PEALAN BHIMBER	4,755,000	4,755,000	0
1016	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	5,994,000	6,181,000	6,744,000
1017	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	4,824,000	4,940,000	5,454,000
1018	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	7,248,000	7,040,000	7,742,000
1019	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	7,710,000	7,370,000	8,116,000
1020	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	3,966,000	4,064,000	4,447,000
1021	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	2,175,000	2,284,000	2,553,000
1022	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	2,843,000	2,642,000	3,004,000
1023	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	8,176,000	8,328,000	9,164,000
1024	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	3,048,000	3,086,000	3,441,000
1025	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	8,943,000	8,548,000	9,775,000
1026	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	4,477,000	4,346,000	4,801,000
1027	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	2,351,000	2,470,000	2,760,000
1028	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	2,591,000	2,637,000	2,948,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
1029	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	8,508,000	7,684,000	8,454,000
1030	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	2,311,000	2,338,000	2,618,000
1031	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	9,480,000	9,493,000	10,444,000
1032	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	3,132,000	3,072,000	3,419,000
1033	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	5,328,000	4,721,000	5,223,000
TOTAL			275,491,000	274,173,000	297,947,000
<u>Summary</u>					
(i)	Education Offices Male		460,045,000	431,974,000	480,216,000
(ii)	Education AEOs Male		2,107,876,000	1,925,598,000	2,238,368,000
(iii)	Education High/Higher Schools Male		6,908,257,000	6,364,911,000	7,361,246,000
(iv)	Education Middle Schools Male		2,499,822,000	2,367,217,000	2,594,670,000
GRAND TOTAL			11,976,000,000	11,089,700,000	12,674,500,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION					
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,598,000	52,698,000	58,583,000	
A011	TOTAL PAY		27,463,000	25,923,000	26,965,000	
A01101	PAY OF OFFICERS		20,780,000	19,764,000	20,603,000	
S012	Secretary	BPS-20	1	1	1,776,000	1,851,000
S176	Senior Additional Secretary	BPS-20	1	1	1,131,000	1,397,000
A022	Additional Secretary	BPS-19	2	2	2,226,000	2,483,000
D059	Deputy Secretary	BPS-18	2	2	2,608,000	1,542,000
S027	Section Officer	BPS-17	3	3	2,598,000	2,988,000
P060	Program Officer	BPS-17	1	1	364,000	406,000
P056	Private Secretary	BPS-17	1	1	848,000	875,000
S129	Superintendent	BPS-17	3	3	2,018,000	2,073,000
L024	Legal Officer	BPS-17	2	2	1,391,000	1,447,000
S071	Senior Teacher	BPS-16	1	1	848,000	875,000
P014	Personal Assistant	BPS-16	2	2	1,238,000	1,275,000
S062	Senior Scale Stenographer	BPS-16	1	1	510,000	528,000
A227	Assistant Parokar	BPS-16	2	2	1,313,000	910,000
A053	Assistant	BPS-16	4	4	1,911,000	1,856,000
A01103	Special Pay					97,000
A01151	PAY OF OTHER STAFF		27	27	6,683,000	6,159,000
S102	Stenographer	BPS-14	4	4	1,178,000	1,178,000
S026	Section Clerk	BPS-14	4	4	1,164,000	1,037,000
M002	Machine Operator	BPS-05	1	1	292,000	299,000
D128	Driver	BPS-04	5	5	1,204,000	1,260,000
Q006	Qasid	BPS-02	1	1	302,000	307,000
N004	Naib Qasid	BPS-01	12	12	2,543,000	2,281,000
A012	TOTAL ALLOWANCES		22,135,000	26,775,000	31,618,000	
A012-1	TOTAL REGULAR ALLOWANCES		21,984,000	26,624,000	31,467,000	
A01201	Senior Post Allowance				30,000	30,000
A01202	House Rent Allowance				2,771,000	3,057,000
A01203	Conveyance Allowance				1,708,000	1,948,000
A01207	Washing Allowance				33,000	31,000
A01208	Dress Allowance				23,000	24,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				3,087,000	6,951,000
A01211	Hill Allow.(Personal Allowance)				67,000	53,000
A01216	Qualification Allowance				87,000	51,000
A01217	Medical Allowance				1,263,000	1,308,000
A0122M	Ad-hoc Relief Allowance - 2016				1,921,000	1,955,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,119,000	3,204,000
A0123G	Ad-hoc Relief Allowance - 2018				4,119,000	3,204,000
A0123P	Ad-hoc Relief Allowance - 2019					4,963,000
A01224	Entertainment Allowance				26,000	26,000
A01226	Computer Allowance				18,000	18,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			60,000		0
013 Ph.D/M.Phil Allowance			60,000		
A01228 Orderly Allowance			336,000		336,000
A0122S Utility Allowance			2,316,000		4,308,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			151,000	151,000	151,000
A01271 Over Time Allowance			150,000	150,000	150,000
A01273 Honorarium			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			4,182,000	6,359,000	4,776,000
A031 TOTAL FEES			1,200,000	1,200,000	1,200,000
A03102 Legal Fee			1,200,000	1,200,000	1,200,000
A032 TOTAL COMMUNICATION			305,000	305,000	305,000
A03201 Postage & Telegraph			42,000	42,000	42,000
A03202 Telephone & Trunk Call			263,000	263,000	263,000
A033 TOTAL UTILITIES			10,000	10,000	10,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,529,000	2,646,000	1,752,000
A03805 Travelling Allowance			700,000	800,000	840,000
002 Gazetted			500,000	600,000	600,000
003 Non-Gazetted			200,000	200,000	240,000
A03807 POL			829,000	1,846,000	912,000
A039 TOTAL GENERAL			1,138,000	2,198,000	1,509,000
A03901 Stationery			261,000	1,051,000	392,000
A03902 Printing			22,000	22,000	22,000
A03905 Newspapers, Periodicals and Books			48,000	78,000	48,000
A03906 Uniforms & Liveries			7,000	7,000	7,000
A03970 Others-			800,000	1,040,000	1,040,000
001 Others			200,000	440,000	440,000
060 Scouts Activities/ Girls Guide			600,000	600,000	600,000
A06 TOTAL TRANSFERS			2,530,000	2,570,000	2,530,000
A06101 Merit Scholarships			500,000	500,000	500,000
004 Prize for SSC Position Holders			500,000	500,000	500,000
A06103 Cash Awards			2,000,000	2,000,000	2,000,000
014 Incentivized Performance Reward for Students/ Teachers			2,000,000	2,000,000	2,000,000
A06301 Entertainment Charges			30,000	70,000	30,000
A13 TOTAL REPAIR & MAINTENANCE			868,000	1,958,000	868,000
A13001 Transport			818,000	1,758,000	818,000
A13101 Machinery/Equipment			50,000	200,000	50,000
GRAND TOTAL			57,178,000	63,585,000	66,757,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>38,880,000</u>	<u>38,656,000</u>	<u>43,254,000</u>	
A011	TOTAL PAY		<u>25,398,000</u>	<u>23,519,000</u>	<u>24,356,000</u>	
A01101	PAY OF OFFICERS		<u>16,420,000</u>	<u>15,688,000</u>	<u>16,233,000</u>	
D092	Director Public Instructions	BPS-20	1	1	1,830,000	1,939,000
D026	Deputy Director	BPS-18	2	2	2,401,000	2,746,000
A075	Assistant Director	BPS-17	5	5	4,200,000	4,135,000
C085	Computer Programmer	BPS-17	1	1	710,000	737,000
S129	Superintendent	BPS-17	3	3	2,073,000	1,852,000
B030	Budget Officer	BPS-16	1	1	564,000	455,000
H004	Head Clerk	BPS-16	6	6	3,240,000	3,350,000
S062	Senior Scale Stenographer	BPS-16	2	2	1,402,000	1,019,000
A01151	PAY OF OTHER STAFF		<u>8,978,000</u>	<u>7,831,000</u>	<u>8,123,000</u>	
S102	Stenographer	BPS-14	6	6	1,879,000	1,528,000
S042	Senior Clerk	BPS-14	3	3	1,256,000	1,171,000
J016	Junior Clerk	BPS-11	5	5	1,298,000	1,192,000
J035	Junior Teacher	BPS-09	2	2	1,280,000	1,112,000
P047	Primary Teacher	BPS-07	1	1	325,000	336,000
D128	Driver	BPS-04	4	4	915,000	891,000
N004	Naib Qasid	BPS-01	9	9	1,663,000	1,528,000
C061	Chowkidar	BPS-01	2	2	247,000	233,000
S148	Sweeper	BPS-01	1	1	115,000	132,000
A012	TOTAL ALLOWANCES		<u>13,482,000</u>	<u>15,137,000</u>	<u>18,898,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,482,000</u>	<u>15,137,000</u>	<u>18,898,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				268,000	2,686,000
A01203	Conveyance Allowance				2,213,000	2,211,000
A01207	Washing Allowance				22,000	22,000
A01208	Dress Allowance				22,000	22,000
A01211	Hill Allow.(Personal Allowance)				130,000	60,000
A01217	Medical Allowance				1,293,000	3,113,000
A0122M	Ad-hoc Relief Allowance - 2016				1,874,000	1,812,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,810,000	2,436,000
A0123G	Ad-hoc Relief Allowance - 2018				3,810,000	2,436,000
A0123P	Ad-hoc Relief Allowance - 2019					4,060,000
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance				18,000	18,000
A03	TOTAL OPERATING EXPENSES		<u>1,730,000</u>	<u>2,097,000</u>	<u>1,984,000</u>	
A032	TOTAL COMMUNICATION		<u>242,000</u>	<u>242,000</u>	<u>242,000</u>	
A03201	Postage & Telegraph				32,000	32,000
A03202	Telephone & Trunk Call				210,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,069,000</u>	<u>1,457,000</u>	<u>1,230,000</u>
A03805 Travelling Allowance			<u>542,000</u>	<u>530,000</u>	<u>650,000</u>
002 Gazetted			306,000	394,000	367,000
003 Non-Gazetted			236,000	136,000	283,000
A03807 POL			527,000	927,000	580,000
A039 TOTAL GENERAL			<u>409,000</u>	<u>388,000</u>	<u>502,000</u>
A03901 Stationery			185,000	264,000	278,000
A03902 Printing			22,000	22,000	22,000
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03917 Counsel Fee			25,000	25,000	25,000
A03970 Others-			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001 Others			72,000	72,000	72,000
A03903 Educational Seminars/Conference			100,000		100,000
A06 TRANSFER OF PAYMENTS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A06301 Entertainment Charges			22,000	22,000	22,000
A13 TOTAL REPAIR & MAINTENANCE			<u>641,000</u>	<u>401,000</u>	<u>641,000</u>
A13001 Transport			641,000	401,000	641,000
GRAND TOTAL			<u>41,273,000</u>	<u>41,176,000</u>	<u>45,901,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120	OTHERS					
MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,729,000	27,347,000	29,920,000	
A011	TOTAL PAY		20,210,000	17,150,000	17,782,000	
A01101	PAY OF OFFICERS		16,487,000	14,264,000	14,795,000	
D083	Director General CRD	BPS-20	1	1	1,668,000	1,289,000
D026	Deputy Director	BPS-18	2	2	2,160,000	2,319,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,785,000	1,131,000
S214	Senior Subject Specialist	BPS-18	5	5	4,449,000	3,771,000
P064	Project Coordinator	BPS-18	1	1	1,201,000	1,201,000
A075	Assistant Director	BPS-17	2	2	1,887,000	2,109,000
S129	Superintendent	BPS-17	1	1	406,000	627,000
C084	Computer Operator	BPS-16	1	1	692,000	528,000
H004	Head Clerk	BPS-16	1	1	583,000	546,000
A053	Assistant	BPS-16	3	3	1,656,000	1,274,000
A01151	PAY OF OTHER STAFF		3,723,000	2,886,000	2,987,000	
S102	Stenographer	BPS-14	3	3	1,552,000	764,000
D007	Data Entry Operator	BPS-12	1	1	177,000	177,000
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
D128	Driver	BPS-04	1	1	265,000	264,000
N004	Naib Qasid	BPS-01	5	5	1,069,000	1,101,000
C061	Chowkidar	BPS-01	1	1	182,000	188,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		12,519,000	10,197,000	12,138,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,519,000	10,197,000	12,138,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,014,000	2,090,000	
A01203	Conveyance Allowance			1,270,000	1,364,000	
A01207	Washing Allowance			13,000	13,000	
A01208	Dress Allowance			13,000	13,000	
A01211	Hill Allow.(Personal Allowance)			41,000	38,000	
A01217	Medical Allowance			1,052,000	868,000	
A0122M	Ad-hoc Relief Allowance - 2016			1,685,000	1,270,000	
A0122Y	Ad-hoc Relief Allowance - 2017			3,032,000	1,778,000	
A0123G	Ad-hoc Relief Allowance - 2018			3,032,000	1,778,000	
A0123P	Ad-hoc Relief Allowance - 2019				2,817,000	
A01224	Entertainment Allowance			13,000	7,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			<u>312,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			312,000		60,000
A01226 Computer Allowance			27,000		27,000
A03 TOTAL OPERATING EXPENSES			<u>972,000</u>	<u>952,000</u>	<u>1,094,000</u>
A032 TOTAL COMMUNICATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			74,000	74,000	74,000
A033 TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>703,000</u>	<u>643,000</u>	<u>801,000</u>
A03805 Travelling Allowance			<u>266,000</u>	<u>206,000</u>	<u>320,000</u>
002 Gazetted			143,000	183,000	172,000
003 Non-Gazetted			123,000	23,000	148,000
A03807 POL			437,000	437,000	481,000
A039 TOTAL GENERAL			<u>184,000</u>	<u>224,000</u>	<u>208,000</u>
A03901 Stationery			47,000	67,000	71,000
A03902 Printing and Publication			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
002 Printing			6,000	6,000	6,000
008 Curriculum Dev. & Text Book Production			50,000	50,000	50,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
001 Others			70,000	90,000	70,000
059 Research & Monitoring			10,000	10,000	10,000
A06 TRANSFER OF PAYMENTS			<u>22,000</u>	<u>42,000</u>	<u>22,000</u>
A06301 Entertainment Charges			22,000	42,000	22,000
A13 TOTAL REPAIR & MAINTENANCE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13001 Transport			315,000	315,000	315,000
GRAND TOTAL			<u>34,038,000</u>	<u>28,656,000</u>	<u>31,351,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092120	OTHERS				
MZ0274	EDUCATION EXTENTION CENTRE				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,875,000	20,208,000	22,428,000
A011	TOTAL PAY		23	23	13,390,000
A01101	PAY OF OFFICERS		12	12	11,167,000
D073	Director	BPS-19	1	1	1,514,000
D026	Deputy Director	BPS-18	2	2	2,487,000
S214	Senior Subject Specialist	BPS-18	5	5	4,815,000
S128	Subject Specialist	BPS-17	3	3	1,714,000
H004	Head Clerk	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		11	11	2,223,000
S102	Stenographer	BPS-14	1	1	245,000
D128	Driver	BPS-04	2	2	517,000
C098	Cook/Waiter	BPS-01	4	4	803,000
N004	Naib Qasid	BPS-01	2	2	404,000
C061	Chowkidar	BPS-01	2	2	254,000
A012	TOTAL ALLOWANCES		8,485,000	7,668,000	9,213,000
A012-1	TOTAL REGULAR ALLOWANCES		8,485,000	7,668,000	9,213,000
A01202	House Rent Allowance				1,484,000
A01203	Conveyance Allowance				970,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				689,000
A0122M	Ad-hoc Relief Allowance - 2016				1,033,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,009,000
A0123G	Ad-hoc Relief Allowance - 2018				2,009,000
A0123P	Ad-hoc Relief Allowance - 2019				2,102,000
A01224	Entertainment Allowance				6,000
A01270	Other		120,000		120,000
013	Ph.D/M.Phil Allowance				120,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		1,059,000	1,059,000	1,124,000
A032	TOTAL COMMUNICATION		89,000	89,000	89,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				84,000
A033	TOTAL UTILITIES		270,000	270,000	270,000
A03302	Water				35,000
A03303	Electricity				230,000
A03304	Hot & Cold Weather Charges				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>441,000</u>	<u>441,000</u>	<u>506,000</u>
A03805 Travelling Allowance			<u>209,000</u>	<u>209,000</u>	<u>251,000</u>
002 Gazetted			163,000	163,000	196,000
003 Non-Gazetted			46,000	46,000	55,000
A03807 POL			232,000	232,000	255,000
A039 TOTAL GENERAL			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03903 Educational Seminars/Conference-			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
002 Refresher Courses			180,000	180,000	180,000
A03970 Others			70,000	70,000	70,000
A13 TOTAL REPAIR & MAINTENANCE			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A13001 Transport			193,000	193,000	193,000
GRAND TOTAL			<u>23,127,000</u>	<u>21,460,000</u>	<u>23,745,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092120	OTHERS				
MZ0272	TECHNICAL EDUCATION				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,445,000	6,182,000	7,144,000
A011	TOTAL PAY		9	9	4,650,000
A01101	PAY OF OFFICERS		3	3	2,590,000
D073	Director	BPS-19	1	1	1,351,000
A075	Assistant Director	BPS-17	1	1	291,000
H004	Head Clerk	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		6	6	2,060,000
S102	Stenographer	BPS-14	1	1	680,000
S042	Senior Clerk	BPS-14	1	1	442,000
J016	Junior Clerk	BPS-11	1	1	293,000
D128	Driver	BPS-04	1	1	246,000
N004	Naib Qasid	BPS-01	2	2	399,000
A012	TOTAL ALLOWANCES		2,795,000	2,362,000	2,978,000
A012-1	TOTAL REGULAR ALLOWANCES		2,795,000	2,362,000	2,978,000
A01202	House Rent Allowance				560,000
A01203	Conveyance Allowance				246,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				206,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000
A0122Y	Ad-hoc Relief Allowance - 2017				698,000
A0123G	Ad-hoc Relief Allowance - 2018				698,000
A0123P	Ad-hoc Relief Allowance - 2019				699,000
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		415,000	415,000	458,000
A032	TOTAL COMMUNICATION		54,000	54,000	54,000
A03201	Postage & Telegraph				7,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		6,000	6,000	6,000
A03304	Hot & Cold Weather Charges				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>316,000</u>	<u>316,000</u>	<u>359,000</u>
A03805 Travelling Allowance			<u>110,000</u>	<u>210,000</u>	<u>132,000</u>
002 Gazetted			72,000	172,000	86,000
003 Non-Gazetted			38,000	38,000	46,000
A03807 POL			206,000	106,000	227,000
A039 TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			32,000	32,000	32,000
A13 TOTAL REPAIR & MAINTENANCE			<u>209,000</u>	<u>9,000</u>	<u>209,000</u>
A13001 Transport			209,000	9,000	209,000
GRAND TOTAL			<u>8,069,000</u>	<u>6,606,000</u>	<u>7,811,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,116,000	12,000,000	12,826,000
A011	TOTAL PAY		8,629,000	7,391,000	7,410,000
A01101	PAY OF OFFICERS		4,481,000	3,325,000	3,018,000
D119	Divisional Director	BPS-19	1	1	1,614,000
A075	Assistant Director	BPS-17	1	1	1,205,000
H004	Head Clerk	BPS-16	3	3	1,662,000
A01151	PAY OF OTHER STAFF		4,148,000	4,066,000	4,392,000
S102	Stenographer	BPS-14	1	1	246,000
S042	Senior Clerk	BPS-14	3	3	1,190,000
J016	Junior Clerk	BPS-11	3	3	732,000
D128	Driver	BPS-04	1	1	353,000
N004	Naib Qasid	BPS-01	5	5	1,157,000
S148	Sweeper	BPS-01	1	1	263,000
C061	Chowkidar	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		5,487,000	4,609,000	5,416,000
A012-1	TOTAL REGULAR ALLOWANCES		5,487,000	4,609,000	5,416,000
A01202	House Rent Allowance				962,000
A01203	Conveyance Allowance				763,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				465,000
A0122M	Ad-hoc Relief Allowance - 2016				655,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,294,000
A0123G	Ad-hoc Relief Allowance - 2018				1,294,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		600,000	600,000	691,000
A032	TOTAL COMMUNICATION		52,000	52,000	52,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		5,000	5,000	5,000
A03304	Hot & Cold Weather Charges				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>432,000</u>	<u>432,000</u>	<u>495,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>233,000</u>
002 Gazetted			115,000	115,000	138,000
003 Non-Gazetted			79,000	79,000	95,000
A03807 POL			238,000	238,000	262,000
A039 TOTAL GENERAL			<u>111,000</u>	<u>111,000</u>	<u>139,000</u>
A03901 Stationery			56,000	56,000	84,000
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			200,000	200,000	200,000
GRAND TOTAL			<u>14,916,000</u>	<u>12,800,000</u>	<u>13,717,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,512,000	10,900,000	12,280,000
A011	TOTAL PAY		14	14	7,181,000
A01101	PAY OF OFFICERS		5	5	4,621,000
D119	Divisional Director	BPS-19	1	1	1,464,000
A075	Assistant Director	BPS-17	1	1	1,098,000
S129	Superintendent	BPS-17	1	1	820,000
H004	Head Clerk	BPS-16	1	1	565,000
S062	Senior Scale Stenographer	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		9	9	2,560,000
S102	Stenographer	BPS-14	1	1	428,000
S042	Senior Clerk	BPS-14	2	2	822,000
J016	Junior Clerk	BPS-11	2	2	597,000
N004	Naib Qasid	BPS-01	3	3	588,000
C061	Chowkidar	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		4,331,000	4,084,000	5,049,000
A012-1	TOTAL REGULAR ALLOWANCES		4,331,000	4,042,000	4,869,000
A01202	House Rent Allowance				682,000
A01203	Conveyance Allowance				497,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				382,000
A0122M	Ad-hoc Relief Allowance - 2016				560,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,077,000
A0123G	Ad-hoc Relief Allowance - 2018				1,077,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				6,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	42,000	180,000
A01277	Contingent Paid Staff				42,000
A03	TOTAL OPERATING EXPENSES		739,000	739,000	830,000
A032	TOTAL COMMUNICATION		52,000	52,000	52,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		144,000	144,000	144,000
A03302	Water				12,000
A03303	Electricity				127,000
A03304	Hot & Cold Weather Charges				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES 2019-20	ESTIMATES 2019-20	ESTIMATES 2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>432,000</u>	<u>432,000</u>	<u>495,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>233,000</u>
002 Gazetted			115,000	115,000	138,000
003 Non-Gazetted			79,000	79,000	95,000
A03807 POL			238,000	238,000	262,000
A039 TOTAL GENERAL			<u>111,000</u>	<u>111,000</u>	<u>139,000</u>
A03901 Stationery			56,000	56,000	84,000
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			200,000	200,000	200,000
GRAND TOTAL			<u>12,451,000</u>	<u>11,839,000</u>	<u>13,310,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,223,000</u>	<u>7,464,000</u>	<u>9,485,000</u>
A011	TOTAL PAY		<u>13</u>	<u>13</u>	<u>6,656,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,584,000</u>
D119	Divisional Director	BPS-19	1	1	1,830,000
A075	Assistant Director	BPS-17	1	1	406,000
S129	Superintendent	BPS-17	1	1	820,000
H004	Head Clerk	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,072,000</u>
S102	Stenographer	BPS-14	1	1	456,000
S042	Senior Clerk	BPS-14	2	2	884,000
J016	Junior Clerk	BPS-11	2	2	672,000
N004	Naib Qasid	BPS-01	3	3	811,000
C061	Chowkidar	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>3,567,000</u>	<u>2,826,000</u>	<u>4,058,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,567,000</u>	<u>2,784,000</u>	<u>3,878,000</u>
A01202	House Rent Allowance				263,000
A01203	Conveyance Allowance				437,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				304,000
A0122M	Ad-hoc Relief Allowance - 2016				516,000
A0122Y	Ad-hoc Relief Allowance - 2017				998,000
A0123G	Ad-hoc Relief Allowance - 2018				998,000
A0123P	Ad-hoc Relief Allowance - 2019				941,000
A01224	Entertainment Allowance				6,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>42,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff				42,000
A03	TOTAL OPERATING EXPENSES		<u>1,170,000</u>	<u>1,410,000</u>	<u>1,137,000</u>
A032	TOTAL COMMUNICATION		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03302	Water				12,000
A03303	Electricity				127,000
A03304	Hot & Cold Weather Charges				5,000
A034	TOTAL OCCUPANCY COST		<u>300,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for Office Buildings				300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>563,000</u>	<u>953,000</u>	<u>652,000</u>
A03805 Travelling Allowance			<u>325,000</u>	<u>715,000</u>	<u>390,000</u>
002 Gazetted			246,000	636,000	295,000
003 Non-Gazetted			79,000	79,000	95,000
A03807 POL			238,000	238,000	262,000
A039 TOTAL GENERAL			<u>111,000</u>	<u>111,000</u>	<u>139,000</u>
A03901 Stationery			56,000	56,000	84,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03902 Printing			6,000	6,000	6,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13001 Transport			198,000	198,000	198,000
GRAND TOTAL			<u>11,591,000</u>	<u>9,072,000</u>	<u>10,820,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,410,000	7,890,000	8,927,000
A011	TOTAL PAY		5,736,000	4,879,000	5,072,000
A01101	PAY OF OFFICERS		2,340,000	1,641,000	1,721,000
D104	District Education Officer	BPS-18	1	1	1,166,000
S129	Superintendent	BPS-17	1	1	792,000
H004	Head Clerk	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		3,396,000	3,238,000	3,351,000
S102	Stenographer	BPS-14	1	1	245,000
S042	Senior Clerk	BPS-14	3	3	1,256,000
J016	Junior Clerk	BPS-11	3	3	753,000
D128	Driver	BPS-04	1	1	148,000
N004	Naib Qasid	BPS-01	4	4	741,000
C061	Chowkidar	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		3,674,000	3,011,000	3,855,000
A012-1	TOTAL REGULAR ALLOWANCES		3,674,000	3,011,000	3,855,000
A01202	House Rent Allowance				644,000
A01203	Conveyance Allowance				488,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				345,000
A01224	Entertainment Allowance				6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				431,000
A0122Y	Ad-hoc Relief Allowance - 2017				860,000
A0123G	Ad-hoc Relief Allowance - 2018				860,000
A0123P	Ad-hoc Relief Allowance - 2019				928,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A03	TOTAL OPERATING EXPENSES		549,000	549,000	622,000
A032	TOTAL COMMUNICATION		55,000	55,000	55,000
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		5,000	5,000	5,000
A03304	Hot & Cold Weather Charges				5,000
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	417,000	478,000
A03805	Travelling Allowance		194,000	194,000	233,000
002	Gazetted				135,000
003	Non-Gazetted				59,000
A03807	POL				223,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>72,000</u>	<u>72,000</u>	<u>84,000</u>
A03901	Stationery		24,000	24,000	36,000
A03902	Printing		7,000	7,000	7,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>140,000</u>	<u>210,000</u>
A13001	Transport		210,000	140,000	210,000
GRAND TOTAL			<u>10,169,000</u>	<u>8,579,000</u>	<u>9,759,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0019	DISTRICT EDUCATION OFFICER MALE HATTIAN				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,483,000</u>	<u>3,659,000</u>	<u>4,113,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,621,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,623,000</u>
D104	District Education Officer	BPS-18	1	1	1,095,000
H004	Head Clerk	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>998,000</u>
S042	Senior Clerk	BPS-14	1	1	484,000
J016	Junior Clerk	BPS-11	1	1	167,000
D128	Driver	BPS-04	1	1	174,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>2,862,000</u>	<u>1,305,000</u>	<u>1,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,862,000</u>	<u>1,305,000</u>	<u>1,673,000</u>
A01202	House Rent Allowance				559,000
A01203	Conveyance Allowance				290,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				560,000
A0122M	Ad-hoc Relief Allowance - 2016				615,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000
A0123G	Ad-hoc Relief Allowance - 2018				393,000
A0123P	Ad-hoc Relief Allowance - 2019				393,000
A03	TOTAL OPERATING EXPENSES		<u>987,000</u>	<u>987,000</u>	<u>1,060,000</u>
A032	TOTAL COMMUNICATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
001	Electricity				187,000
A03304	Hot & Cold Weather Charges				5,000
A034	TOTAL OCCUPANCY COST		<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03402	Rent for Office Buildings				240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>417,000</u>	<u>417,000</u>	<u>478,000</u>
A03805	Travelling Allowance		<u>194,000</u>	<u>194,000</u>	<u>233,000</u>
002	Gazetted				135,000
003	Non-Gazetted				59,000
A03807	POL				223,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES 2019-20	ESTIMATES 2019-20	ESTIMATES 2020-21
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>83,000</u>
A03901 Stationery			24,000	24,000	36,000
A03902 Printing			7,000	7,000	7,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>110,000</u>	<u>210,000</u>
A13001 Transport			210,000	110,000	210,000
GRAND TOTAL			<u>6,680,000</u>	<u>4,756,000</u>	<u>5,383,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,674,000</u>	<u>4,433,000</u>	<u>5,870,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,667,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,934,000</u>
D104	District Education Officer	BPS-18	1	1	1,278,000
H004	Head Clerk	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,733,000</u>
S102	Stenographer	BPS-14	1	1	554,000
S042	Senior Clerk	BPS-14	1	1	470,000
N004	Naib Qasid	BPS-01	2	2	497,000
C061	Chowkidar	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		<u>2,007,000</u>	<u>1,548,000</u>	<u>2,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,007,000</u>	<u>1,506,000</u>	<u>2,209,000</u>
A01202	House Rent Allowance				236,000
A01203	Conveyance Allowance				193,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				164,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A0122M	Ad-hoc Relief Allowance - 2016				290,000
A0122Y	Ad-hoc Relief Allowance - 2017				550,000
A0123G	Ad-hoc Relief Allowance - 2018				550,000
A0123P	Ad-hoc Relief Allowance - 2019				596,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>42,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff				42,000
A03	TOTAL OPERATING EXPENSES		<u>816,000</u>	<u>816,000</u>	<u>879,000</u>
A032	TOTAL COMMUNICATION		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
001	Electricity				217,000
A03304	Hot & Cold Weather Charges				5,000
A034	TOTAL OCCUPANCY COST		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03402	Rent for Office Buildings				141,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES 2019-20	ESTIMATES 2019-20	ESTIMATES 2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>317,000</u>	<u>317,000</u>	<u>368,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>233,000</u>
002 Gazetted			135,000	135,000	162,000
003 Non-Gazetted			59,000	59,000	71,000
A03807 POL			123,000	123,000	135,000
A039 TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>83,000</u>
A03901 Stationery			24,000	24,000	36,000
A03902 Printing			7,000	7,000	7,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>150,000</u>	<u>423,000</u>	<u>150,000</u>
A13001 Transport			150,000	423,000	150,000
GRAND TOTAL			<u>6,640,000</u>	<u>5,672,000</u>	<u>6,899,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0082	DISTRICT EDUCATION OFFICER MALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,098,000	11,051,000	12,831,000
A011	TOTAL PAY		19	19	7,549,000
A01101	PAY OF OFFICERS		5	5	3,324,000
D104	District Education Officer	BPS-18	1	1	1,261,000
S129	Superintendent	BPS-17	1	1	406,000
H004	Head Clerk	BPS-16	2	2	1,110,000
C084	Computer Operator	BPS-16	1	1	547,000
A01151	PAY OF OTHER STAFF		14	14	4,225,000
S102	Stenographer	BPS-14	1	1	358,000
S042	Senior Clerk	BPS-14	3	3	1,284,000
J016	Junior Clerk	BPS-11	4	4	1,142,000
D128	Driver	BPS-04	1	1	267,000
N004	Naib Qasid	BPS-01	4	4	967,000
C061	Chowkidar	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		4,549,000	4,084,000	5,121,000
A012-1	TOTAL REGULAR ALLOWANCES		4,549,000	4,084,000	5,121,000
A01202	House Rent Allowance				557,000
A01203	Conveyance Allowance				645,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				393,000
A0122M	Ad-hoc Relief Allowance - 2016				632,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,132,000
A0123G	Ad-hoc Relief Allowance - 2018				1,132,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A03	TOTAL OPERATING EXPENSES		988,000	1,087,000	1,061,000
A032	TOTAL COMMUNICATION		54,000	54,000	54,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		235,000	235,000	235,000
A03302	Water				12,000
A03303	Electricity-		219,000	219,000	219,000
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				4,000
A034	TOTAL OCCUPANCY COST		210,000	210,000	210,000
A03402	Rent for Office Buildings				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES 2019-20	ESTIMATES 2019-20	ESTIMATES 2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>516,000</u>	<u>478,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>293,000</u>	<u>233,000</u>
002 Gazetted			135,000	234,000	162,000
003 Non-Gazetted			59,000	59,000	71,000
A03807 POL			223,000	223,000	245,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>84,000</u>
A03901 Stationery			24,000	24,000	36,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>81,000</u>	<u>210,000</u>
A13001 Transport			210,000	81,000	210,000
GRAND TOTAL			<u>13,296,000</u>	<u>12,219,000</u>	<u>14,102,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,859,000</u>	<u>4,906,000</u>	<u>6,147,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,624,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>2</u>	<u>2,133,000</u>
D104	District Education Officer	BPS-18	1	1	1,442,000
H004	Head Clerk	BPS-16	2	1	691,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>7</u>	<u>1,491,000</u>
S102	Stenographer	BPS-14	1	1	231,000
S042	Senior Clerk	BPS-14		1	364,000
J016	Junior Clerk	BPS-11	2	2	640,000
N004	Naib Qasid	BPS-01	2	2	367,000
C061	Chowkidar	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>2,235,000</u>	<u>1,813,000</u>	<u>2,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,235,000</u>	<u>1,771,000</u>	<u>2,455,000</u>
A01202	House Rent Allowance				256,000
A01203	Conveyance Allowance				348,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				213,000
A0122M	Ad-hoc Relief Allowance - 2016				296,000
A0122Y	Ad-hoc Relief Allowance - 2017				544,000
A0123G	Ad-hoc Relief Allowance - 2018				544,000
A0123P	Ad-hoc Relief Allowance - 2019				606,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>42,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff				42,000
A03	TOTAL OPERATING EXPENSES		<u>691,000</u>	<u>1,000,000</u>	<u>840,000</u>
A032	TOTAL COMMUNICATION		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity				15,000
A03304	Hot & Cold Weather Charges				3,000
A034	TOTAL OCCUPANCY COST		<u>120,000</u>	<u>576,000</u>	<u>196,000</u>
A03402	Rent for Office Buildings				120,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>270,000</u>	<u>478,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>147,000</u>	<u>233,000</u>
002 Gazetted			135,000	128,000	162,000
003 Non-Gazetted			59,000	19,000	71,000
A03807 POL			223,000	123,000	245,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>84,000</u>
A03901 Stationery			24,000	24,000	36,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>60,000</u>	<u>210,000</u>
A13001 Transport			210,000	60,000	210,000
GRAND TOTAL			<u>6,760,000</u>	<u>5,966,000</u>	<u>7,197,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0097	DISTRICT EDUCATION OFFICER MALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,958,000</u>	<u>10,655,000</u>	<u>11,595,000</u>
A011	TOTAL PAY		<u>6,668,000</u>	<u>6,567,000</u>	<u>6,774,000</u>
A01101	PAY OF OFFICERS		<u>2,870,000</u>	<u>3,053,000</u>	<u>3,152,000</u>
D104	District Education Officer	BPS-18	1	1	1,497,000
H004	Head Clerk	BPS-16	2	2	746,000
C084	Computer Operator	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		<u>3,798,000</u>	<u>3,514,000</u>	<u>3,622,000</u>
S102	Stenographer	BPS-14	1	1	526,000
S042	Senior Clerk	BPS-14	2	2	912,000
D007	Data Entry Operator	BPS-12	1	1	500,000
J016	Junior Clerk	BPS-11	2	2	407,000
D128	Driver	BPS-04	1	1	289,000
N004	Naib Qasid	BPS-01	5	5	892,000
C061	Chowkidar	BPS-01	1	1	122,000
S148	Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>4,290,000</u>	<u>4,088,000</u>	<u>4,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,290,000</u>	<u>4,088,000</u>	<u>4,821,000</u>
A01202	House Rent Allowance				758,000
A01203	Conveyance Allowance				559,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				382,000
A0122M	Ad-hoc Relief Allowance - 2016				514,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,000,000
A0123G	Ad-hoc Relief Allowance - 2018				1,000,000
A0123P	Ad-hoc Relief Allowance - 2019				1,197,000
A01226	Computer Allowance				27,000
A03	TOTAL OPERATING EXPENSES		<u>1,139,000</u>	<u>1,099,000</u>	<u>1,212,000</u>
A032	TOTAL COMMUNICATION		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03402	Rent for Office Buildings		360,000	360,000	360,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>417,000</u>	<u>377,000</u>	<u>478,000</u>
A03805	Travelling Allowance		<u>194,000</u>	<u>194,000</u>	<u>233,000</u>
002	Gazetted		135,000	135,000	162,000
003	Non-Gazetted		59,000	59,000	71,000
A03807	POL		223,000	183,000	245,000
A039	TOTAL GENERAL		<u>73,000</u>	<u>73,000</u>	<u>85,000</u>
A03901	Stationery		24,000	24,000	36,000
A03902	Printing		7,000	7,000	7,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others-		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>110,000</u>	<u>210,000</u>
A13001	Transport		210,000	110,000	210,000
GRAND TOTAL			<u>12,307,000</u>	<u>11,864,000</u>	<u>13,017,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,975,000</u>	<u>5,671,000</u>	<u>7,221,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>4,368,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,497,000</u>
D104	District Education Officer	BPS-18	1	1	1,278,000
S129	Superintendent	BPS-17	1	1	709,000
H004	Head Clerk	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,871,000</u>
S102	Stenographer	BPS-14	1	1	287,000
S042	Senior Clerk	BPS-14	3	3	1,368,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>2,607,000</u>	<u>1,890,000</u>	<u>2,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,607,000</u>	<u>1,848,000</u>	<u>2,718,000</u>
A01202	House Rent Allowance				335,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				194,000
A0122M	Ad-hoc Relief Allowance - 2016				351,000
A0122Y	Ad-hoc Relief Allowance - 2017				655,000
A0123G	Ad-hoc Relief Allowance - 2018				655,000
A0123P	Ad-hoc Relief Allowance - 2019				742,000
A01270	Other		<u>120,000</u>		<u>0</u>
013	Ph.D/M.Phil Allowance				120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>42,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff				42,000
A03	TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>777,000</u>	<u>850,000</u>
A032	TOTAL COMMUNICATION		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES 2019-20	ESTIMATES 2019-20	ESTIMATES 2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>478,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>233,000</u>
002 Gazetted			135,000	135,000	162,000
003 Non-Gazetted			59,000	59,000	71,000
A03807 POL			223,000	223,000	245,000
A039 TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>83,000</u>
A03901 Stationery			24,000	24,000	36,000
A03902 Printing			7,000	7,000	7,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>7,962,000</u>	<u>6,658,000</u>	<u>8,281,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,508,000	8,301,000	9,587,000	
A011	TOTAL PAY		5,891,000	5,129,000	5,605,000	
A01101	PAY OF OFFICERS		2,257,000	1,943,000	2,013,000	
D104	District Education Officer	BPS-18	1	1	1,201,000	994,000
H004	Head Clerk	BPS-16	2	2	1,056,000	1,019,000
A01151	PAY OF OTHER STAFF		3,634,000	3,186,000	3,592,000	
S102	Stenographer	BPS-14	1	1	442,000	456,000
S042	Senior Clerk	BPS-14	4	4	1,655,000	1,824,000
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
D128	Driver	BPS-04	1	1	180,000	185,000
N004	Naib Qasid	BPS-01	3	3	792,000	554,000
C061	Chowkidar	BPS-01	1	1	201,000	205,000
S148	Sweeper	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		3,617,000	3,172,000	3,982,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,617,000	3,172,000	3,982,000	
A01202	House Rent Allowance				589,000	584,000
A01203	Conveyance Allowance				454,000	514,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				26,000	24,000
A01217	Medical Allowance				308,000	294,000
A0122M	Ad-hoc Relief Allowance - 2016				454,000	406,000
A0122Y	Ad-hoc Relief Allowance - 2017				884,000	561,000
A0123G	Ad-hoc Relief Allowance - 2018				884,000	561,000
A0123P	Ad-hoc Relief Allowance - 2019					1,020,000
A03	TOTAL OPERATING EXPENSES		778,000	778,000	851,000	
A032	TOTAL COMMUNICATION		54,000	54,000	54,000	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				49,000	49,000
A033	TOTAL UTILITIES		235,000	235,000	235,000	
A03302	Water				12,000	12,000
A03303	Electricity-		219,000	219,000	219,000	
001	Electricity				219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>478,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>233,000</u>
002 Gazetted			135,000	135,000	162,000
003 Non-Gazetted			59,000	59,000	71,000
A03807 POL			223,000	223,000	245,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>84,000</u>
A03901 Stationery			24,000	24,000	36,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>110,000</u>	<u>210,000</u>
A13001 Transport			210,000	110,000	210,000
GRAND TOTAL			<u>10,496,000</u>	<u>9,189,000</u>	<u>10,648,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,664,000</u>	<u>4,725,000</u>	<u>5,596,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,537,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,346,000</u>
D104	District Education Officer	BPS-18	1	1	1,327,000
H004	Head Clerk	BPS-16	2	2	1,019,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,191,000</u>
S102	Stenographer	BPS-14	1	1	245,000
J016	Junior Clerk	BPS-11	1	1	325,000
D128	Driver	BPS-04	1	1	259,000
N004	Naib Qasid	BPS-01	1	1	181,000
C061	Chowkidar	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>2,127,000</u>	<u>1,686,000</u>	<u>2,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,127,000</u>	<u>1,686,000</u>	<u>2,250,000</u>
A01202	House Rent Allowance				271,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				191,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000
A0122Y	Ad-hoc Relief Allowance - 2017				531,000
A0123G	Ad-hoc Relief Allowance - 2018				531,000
A0123P	Ad-hoc Relief Allowance - 2019				560,000
A03	TOTAL OPERATING EXPENSES		<u>853,000</u>	<u>1,000,000</u>	<u>926,000</u>
A032	TOTAL COMMUNICATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				6,000
A034	TOTAL OCCUPANCY COST		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03402	Rent for Office Buildings				72,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>417,000</u>	<u>564,000</u>	<u>478,000</u>
A03805	Travelling Allowance		<u>194,000</u>	<u>341,000</u>	<u>233,000</u>
002	Gazetted				135,000
003	Non-Gazetted				59,000
A03807	POL				223,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>84,000</u>
A03901 Stationery			24,000	24,000	36,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>110,000</u>	<u>210,000</u>
A13001 Transport			210,000	110,000	210,000
GRAND TOTAL			<u>6,727,000</u>	<u>5,835,000</u>	<u>6,732,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,815,000</u>	<u>14,719,000</u>	<u>16,102,000</u>	
A011	TOTAL PAY		<u>9,189,000</u>	<u>9,247,000</u>	<u>9,536,000</u>	
A01101	PAY OF OFFICERS		<u>3,603,000</u>	<u>3,603,000</u>	<u>3,729,000</u>	
D104	District Education Officer	BPS-18	1	1	1,304,000	1,338,000
S129	Superintendent	BPS-17	1	1	654,000	682,000
H004	Head Clerk	BPS-16	2	2	1,074,000	1,110,000
C084	Computer Operator	BPS-16	1	1	571,000	599,000
A01151	PAY OF OTHER STAFF		<u>5,586,000</u>	<u>5,644,000</u>	<u>5,807,000</u>	
S102	Stenographer	BPS-14	1	1	484,000	498,000
S042	Senior Clerk	BPS-14	5	5	1,859,000	511,000
D007	Data Entry Operator	BPS-12	1	1	500,000	1,929,000
J016	Junior Clerk	BPS-11	2	2	545,000	566,000
D128	Driver	BPS-04	1	1	252,000	258,000
N004	Naib Qasid	BPS-01	4	4	719,000	735,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
S148	Sweeper	BPS-01	1	1	263,000	267,000
K003	Karla	BPS-01	4	4	706,000	780,000
A012	TOTAL ALLOWANCES		<u>5,626,000</u>	<u>5,472,000</u>	<u>6,566,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,626,000</u>	<u>5,472,000</u>	<u>6,566,000</u>	
A01202	House Rent Allowance				652,000	652,000
A01203	Conveyance Allowance				846,000	846,000
A01207	Washing Allowance				18,000	18,000
A01208	Dress Allowance				18,000	18,000
A01211	Hill Allow.(Personal Allowance)				36,000	38,000
A01217	Medical Allowance				548,000	548,000
A0122M	Ad-hoc Relief Allowance - 2016				725,000	730,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,378,000	954,000
A0123G	Ad-hoc Relief Allowance - 2018				1,378,000	954,000
A0123P	Ad-hoc Relief Allowance - 2019					1,721,000
A01226	Computer Allowance				27,000	27,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A03	TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>777,000</u>	<u>850,000</u>	
A032	TOTAL COMMUNICATION		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A03201	Postage & Telegraph				4,000	4,000
A03202	Telephone & Trunk Call				49,000	49,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity-			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
001 Electricity			219,000	219,000	219,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>478,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>233,000</u>
002 Gazetted			135,000	135,000	162,000
003 Non-Gazetted			59,000	59,000	71,000
A03807 POL			223,000	223,000	245,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>84,000</u>
A03901 Stationery			24,000	24,000	36,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>160,000</u>	<u>210,000</u>
A13001 Transport			210,000	160,000	210,000
GRAND TOTAL			<u>15,802,000</u>	<u>15,656,000</u>	<u>17,162,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,944,000</u>	<u>2,365,000</u>	<u>2,578,000</u>	
A011	TOTAL PAY		<u>1,254,000</u>	<u>1,448,000</u>	<u>1,498,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>1,022,000</u>	<u>1,058,000</u>	
D049	Deputy District Education Officer	BPS-17	1	1	709,000	1,058,000
A01151	PAY OF OTHER STAFF		<u>545,000</u>	<u>426,000</u>	<u>440,000</u>	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
N004	Naib Qasid	BPS-01	1	1	230,000	115,000
A012	TOTAL ALLOWANCES		<u>690,000</u>	<u>917,000</u>	<u>1,080,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>690,000</u>	<u>917,000</u>	<u>1,080,000</u>	
A01202	House Rent Allowance				139,000	217,000
A01203	Conveyance Allowance				12,000	116,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	5,000
A01217	Medical Allowance				61,000	80,000
A0122M	Ad-hoc Relief Allowance - 2016				96,000	111,000
A0122Y	Ad-hoc Relief Allowance - 2017				188,000	150,000
A0123G	Ad-hoc Relief Allowance - 2018				188,000	150,000
A0123P	Ad-hoc Relief Allowance - 2019					247,000
A03	TOTAL OPERATING EXPENSES		<u>275,000</u>	<u>205,000</u>	<u>320,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>234,000</u>	<u>164,000</u>	<u>271,000</u>	
A03805	Travelling Allowance		<u>134,000</u>	<u>134,000</u>	<u>161,000</u>	
002	Gazetted				101,000	121,000
003	Non-Gazetted				33,000	40,000
A03807	POL				100,000	110,000
A039	TOTAL GENERAL		<u>39,000</u>	<u>39,000</u>	<u>47,000</u>	
A03901	Stationery				15,000	23,000
A03970	Others				24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>100,000</u>	<u>10,000</u>	<u>100,000</u>	
A13001	Transport				100,000	10,000
GRAND TOTAL			<u>2,319,000</u>	<u>2,580,000</u>	<u>2,998,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,969,000</u>	<u>2,114,000</u>	<u>2,161,000</u>	
A011	TOTAL PAY		<u>1,261,000</u>	<u>1,514,000</u>	<u>1,351,000</u>	
A01101	PAY OF OFFICERS		<u>1,261,000</u>	<u>1,514,000</u>	<u>1,351,000</u>	
D049	Deputy District Education Officer	BPS-17	1	1	1,261,000	1,351,000
A012	TOTAL ALLOWANCES		<u>708,000</u>	<u>600,000</u>	<u>810,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>708,000</u>	<u>600,000</u>	<u>810,000</u>	
A01202	House Rent Allowance		106,000		106,000	
A01203	Conveyance Allowance		60,000			
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		60,000		60,000	
A0122M	Ad-hoc Relief Allowance - 2016		102,000		102,000	
A0122Y	Ad-hoc Relief Allowance - 2017		189,000		135,000	
A0123G	Ad-hoc Relief Allowance - 2018		189,000		135,000	
A0123P	Ad-hoc Relief Allowance - 2019				270,000	
A03	TOTAL OPERATING EXPENSES		<u>142,000</u>	<u>242,000</u>	<u>270,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph		2,000	2,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>101,000</u>	<u>201,000</u>	<u>221,000</u>	
A03805	Travelling Allowance		<u>101,000</u>	<u>101,000</u>	<u>121,000</u>	
002	Gazetted		101,000	101,000	121,000	
A03807	POL			100,000	100,000	
A039	TOTAL GENERAL		<u>39,000</u>	<u>39,000</u>	<u>47,000</u>	
A03901	Stationery		15,000	15,000	23,000	
A03970	Others		24,000	24,000	24,000	
A13	TOTAL REPAIR & MAINTENANCE		<u>0</u>	<u>100,000</u>	<u>100,000</u>	
A13001	Transport			100,000	100,000	
GRAND TOTAL			<u>2,111,000</u>	<u>2,456,000</u>	<u>2,531,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,501,000	1,495,000	1,650,000	
A011	TOTAL PAY		985,000	985,000	1,022,000	
A01101	PAY OF OFFICERS		985,000	985,000	1,022,000	
D049	Deputy District Education Officer	BPS-17	1	1	985,000	1,022,000
A012	TOTAL ALLOWANCES		516,000	510,000	628,000	
A012-1	TOTAL REGULAR ALLOWANCES		516,000	510,000	628,000	
A01202	House Rent Allowance		106,000		106,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		35,000		35,000	
A0122M	Ad-hoc Relief Allowance - 2016		77,000		77,000	
A0122Y	Ad-hoc Relief Allowance - 2017		148,000		102,000	
A0123G	Ad-hoc Relief Allowance - 2018		148,000		102,000	
A0123P	Ad-hoc Relief Allowance - 2019				204,000	
A03	TOTAL OPERATING EXPENSES		242,000	177,000	280,000	
A032	TOTAL COMMUNICATION		2,000	2,000	2,000	
A03201	Postage & Telegraph		2,000	2,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION		201,000	136,000	231,000	
A03805	Travelling Allowance		101,000	51,000	121,000	
002	Gazetted		101,000	51,000	121,000	
A03807	POL		100,000	85,000	110,000	
A039	TOTAL GENERAL		39,000	39,000	47,000	
A03901	Stationery		15,000	15,000	23,000	
A03970	Others		24,000	24,000	24,000	
A13	TOTAL REPAIR & MAINTENANCE		100,000	40,000	100,000	
A13001	Transport		100,000	40,000	100,000	
GRAND TOTAL			1,843,000	1,712,000	2,030,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,929,000</u>	<u>2,858,000</u>	<u>3,156,000</u>
A011	TOTAL PAY		<u>1,870,000</u>	<u>1,873,000</u>	<u>1,938,000</u>
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>1,058,000</u>	<u>1,095,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>848,000</u>	<u>815,000</u>	<u>843,000</u>
S042	Senior Clerk	BPS-14	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	179,000
A012	TOTAL ALLOWANCES		<u>1,059,000</u>	<u>985,000</u>	<u>1,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,059,000</u>	<u>985,000</u>	<u>1,218,000</u>
A01202	House Rent Allowance		171,000		171,000
A01203	Conveyance Allowance		90,000		90,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		85,000		85,000
A0122M	Ad-hoc Relief Allowance - 2016		140,000		140,000
A0122Y	Ad-hoc Relief Allowance - 2017		281,000		194,000
A0123G	Ad-hoc Relief Allowance - 2018		281,000		194,000
A0123P	Ad-hoc Relief Allowance - 2019				333,000
A03	TOTAL OPERATING EXPENSES		<u>341,000</u>	<u>382,000</u>	<u>393,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>341,000</u>	<u>344,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>322,000</u>	<u>161,000</u>
002	Gazetted		101,000	321,000	121,000
003	Non-Gazetted		33,000	1,000	40,000
A03807	POL		166,000	19,000	183,000
A039	TOTAL GENERAL		<u>39,000</u>	<u>39,000</u>	<u>47,000</u>
A03901	Stationery		15,000	15,000	23,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>153,000</u>	<u>20,000</u>	<u>153,000</u>
A13001	Transport		153,000	20,000	153,000
GRAND TOTAL			<u>3,423,000</u>	<u>3,260,000</u>	<u>3,702,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,089,000	1,435,000	1,981,000
A011	TOTAL PAY		1,373,000	968,000	1,205,000
A01101	PAY OF OFFICERS		1,373,000	968,000	1,205,000
D049	Deputy District Education Officer	BPS-17	1	1	1,373,000
A012	TOTAL ALLOWANCES		716,000	467,000	776,000
A012-1	TOTAL REGULAR ALLOWANCES		716,000	467,000	776,000
A01202	House Rent Allowance		70,000		107,000
A01203	Conveyance Allowance		60,000		60,000
A01211	Hill Allow.(Personal Allowance)		3,000		3,000
A01217	Medical Allowance		63,000		45,000
A0122M	Ad-hoc Relief Allowance - 2016		108,000		78,000
A0122Y	Ad-hoc Relief Allowance - 2017		206,000		121,000
A0123G	Ad-hoc Relief Allowance - 2018		206,000		121,000
A0123P	Ad-hoc Relief Allowance - 2019				241,000
A03	TOTAL OPERATING EXPENSES		142,000	92,000	170,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		101,000	51,000	121,000
A03805	Travelling Allowance		101,000	51,000	121,000
002	Gazetted		101,000	51,000	121,000
A039	TOTAL GENERAL		39,000	39,000	47,000
A03901	Stationery		15,000	15,000	23,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			2,231,000	1,527,000	2,151,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,924,000</u>	<u>1,447,000</u>	<u>1,765,000</u>	
A011	TOTAL PAY		<u>1,241,000</u>	<u>957,000</u>	<u>1,058,000</u>	
A01101	PAY OF OFFICERS		<u>1,241,000</u>	<u>957,000</u>	<u>1,058,000</u>	
D049	Deputy District Education Officer	BPS-17	1	1	1,241,000	1,058,000
A012	TOTAL ALLOWANCES		<u>683,000</u>	<u>490,000</u>	<u>707,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>683,000</u>	<u>490,000</u>	<u>707,000</u>	
A01202	House Rent Allowance		159,000		159,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		54,000		44,000	
A0122M	Ad-hoc Relief Allowance - 2016		96,000		78,000	
A0122Y	Ad-hoc Relief Allowance - 2017		186,000		106,000	
A0123G	Ad-hoc Relief Allowance - 2018		186,000		106,000	
A0123P	Ad-hoc Relief Allowance - 2019				212,000	
A03	TOTAL OPERATING EXPENSES		<u>320,000</u>	<u>290,000</u>	<u>365,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph		2,000	2,000	2,000	
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>	
A03302	Water		12,000	12,000	12,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>267,000</u>	<u>237,000</u>	<u>304,000</u>	
A03805	Travelling Allowance		<u>101,000</u>	<u>101,000</u>	<u>121,000</u>	
002	Gazetted		101,000	101,000	121,000	
A03807	POL		166,000	136,000	183,000	
A039	TOTAL GENERAL		<u>39,000</u>	<u>39,000</u>	<u>47,000</u>	
A03901	Stationery		15,000	15,000	23,000	
A03970	Others		24,000	24,000	24,000	
A13	TOTAL REPAIR & MAINTENANCE		<u>153,000</u>	<u>103,000</u>	<u>153,000</u>	
A13001	Transport		153,000	103,000	153,000	
GRAND TOTAL			<u>2,397,000</u>	<u>1,840,000</u>	<u>2,283,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,238,000</u>	<u>1,749,000</u>	<u>2,093,000</u>
A011	TOTAL PAY		<u>2</u>	<u>2</u>	<u>2</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,241,000
A01151	PAY OF OTHER STAFF		<u>1</u>	<u>1</u>	<u>167,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>830,000</u>	<u>692,000</u>	<u>831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>830,000</u>	<u>692,000</u>	<u>831,000</u>
A01202	House Rent Allowance		129,000		129,000
A01203	Conveyance Allowance		94,000		95,000
A01211	Hill Allow.(Personal Allowance)		3,000		3,000
A01217	Medical Allowance		73,000		63,000
A0122M	Ad-hoc Relief Allowance - 2016		109,000		91,000
A0122Y	Ad-hoc Relief Allowance - 2017		211,000		126,000
A0123G	Ad-hoc Relief Allowance - 2018		211,000		126,000
A0123P	Ad-hoc Relief Allowance - 2019				198,000
A03	TOTAL OPERATING EXPENSES		<u>142,000</u>	<u>142,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>101,000</u>	<u>101,000</u>	<u>121,000</u>
A03805	Travelling Allowance		<u>101,000</u>	<u>101,000</u>	<u>121,000</u>
002	Gazetted		101,000	101,000	121,000
A039	TOTAL GENERAL		<u>39,000</u>	<u>39,000</u>	<u>47,000</u>
A03901	Stationery		15,000	15,000	23,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			<u>2,380,000</u>	<u>1,891,000</u>	<u>2,263,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,472,000	2,278,000	2,260,000
A011	TOTAL PAY		3	3	3
A01101	PAY OF OFFICERS		1	1	1
D049	Deputy District Education Officer	BPS-17	1	1	461,000
A01151	PAY OF OTHER STAFF		2	2	414,000
J016	Junior Clerk	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		597,000	747,000	897,000
A012-1	TOTAL REGULAR ALLOWANCES		597,000	747,000	897,000
A01202	House Rent Allowance		92,000		109,000
A01203	Conveyance Allowance		116,000		116,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		0		5,000
A01217	Medical Allowance		59,000		63,000
A0122M	Ad-hoc Relief Allowance - 2016		64,000		98,000
A0122Y	Ad-hoc Relief Allowance - 2017		131,000		136,000
A0123G	Ad-hoc Relief Allowance - 2018		131,000		136,000
A0123P	Ad-hoc Relief Allowance - 2019				230,000
A03	TOTAL OPERATING EXPENSES		175,000	125,000	210,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		134,000	84,000	161,000
A03805	Travelling Allowance		134,000	84,000	161,000
002	Gazetted		101,000	51,000	121,000
003	Non-Gazetted		33,000	33,000	40,000
A039	TOTAL GENERAL		39,000	39,000	47,000
A03901	Stationery		15,000	15,000	23,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			1,647,000	2,403,000	2,470,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,082,000	1,949,000	2,179,000
A011	TOTAL PAY		3	3	1,249,000
A01101	PAY OF OFFICERS		1	1	925,000
D049	Deputy District Education Officer	BPS-17	1	1	925,000
A01151	PAY OF OTHER STAFF		2	2	324,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		833,000	734,000	917,000
A012-1	TOTAL REGULAR ALLOWANCES		833,000	734,000	917,000
A01202	House Rent Allowance		162,000		162,000
A01203	Conveyance Allowance		116,000		116,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		78,000		78,000
A0122M	Ad-hoc Relief Allowance - 2016		94,000		94,000
A0122Y	Ad-hoc Relief Allowance - 2017		187,000		126,000
A0123G	Ad-hoc Relief Allowance - 2018		187,000		126,000
A0123P	Ad-hoc Relief Allowance - 2019				206,000
A03	TOTAL OPERATING EXPENSES		175,000	175,000	210,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		134,000	134,000	161,000
A03805	Travelling Allowance		134,000	134,000	161,000
002	Gazetted		101,000	101,000	121,000
003	Non-Gazetted		33,000	33,000	40,000
A039	TOTAL GENERAL		39,000	39,000	47,000
A03901	Stationery		15,000	15,000	23,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			2,257,000	2,124,000	2,389,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,092,000</u>	<u>1,895,000</u>	<u>2,102,000</u>	
A011	TOTAL PAY		<u>1,351,000</u>	<u>1,241,000</u>	<u>1,278,000</u>	
A01101	PAY OF OFFICERS		<u>1,351,000</u>	<u>1,241,000</u>	<u>1,278,000</u>	
D049	Deputy District Education Officer	BPS-17	1	1	1,351,000	1,278,000
A012	TOTAL ALLOWANCES		<u>741,000</u>	<u>654,000</u>	<u>824,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>741,000</u>	<u>654,000</u>	<u>824,000</u>	
A01202	House Rent Allowance		106,000		106,000	
A01203	Conveyance Allowance		60,000		60,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		62,000		48,000	
A0122M	Ad-hoc Relief Allowance - 2016		105,000		96,000	
A0122Y	Ad-hoc Relief Allowance - 2017		203,000		128,000	
A0123G	Ad-hoc Relief Allowance - 2018		203,000		128,000	
A0123P	Ad-hoc Relief Allowance - 2019				256,000	
A03	TOTAL OPERATING EXPENSES		<u>142,000</u>	<u>92,000</u>	<u>170,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph		2,000	2,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>101,000</u>	<u>51,000</u>	<u>121,000</u>	
A03805	Travelling Allowance		<u>101,000</u>	<u>51,000</u>	<u>121,000</u>	
002	Gazetted		101,000	51,000	121,000	
A039	TOTAL GENERAL		<u>39,000</u>	<u>39,000</u>	<u>47,000</u>	
A03901	Stationery		15,000	15,000	23,000	
A03970	Others		24,000	24,000	24,000	
GRAND TOTAL			<u>2,234,000</u>	<u>1,987,000</u>	<u>2,272,000</u>	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,293,000	17,261,000	17,154,000
A011	TOTAL PAY		26	24	10,212,000
A01101	PAY OF OFFICERS		8	6	5,682,000
P050	Principal	BPS-18	1	1	1,351,000
V007	Vice Principal	BPS-18	1	1	1,095,000
L022	Lecturer	BPS-17	4	3	2,416,000
C083	Computer Instructor	BPS-17	1	1	410,000
S129	Superintendent	BPS-17	1		410,000
A01151	PAY OF OTHER STAFF		18	18	4,530,000
S102	Stenographer	BPS-14	1	1	470,000
S042	Senior Clerk	BPS-14	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	409,000
Q003	Qari	BPS-09	1	1	155,000
L003	Laboratory Assistant	BPS-07	4	4	1,090,000
D101	Dispenser	BPS-06	1	1	414,000
S083	Shop Attendant	BPS-01	3	3	666,000
N004	Naib Qasid	BPS-01	2	2	230,000
C094	Cook	BPS-01	1	1	212,000
C061	Chowkidar	BPS-01	2	2	330,000
S148	Sweeper	BPS-01	1	1	126,000
A012	TOTAL ALLOWANCES		7,081,000	6,536,000	7,517,000
A012-1	TOTAL REGULAR ALLOWANCES		7,081,000	6,536,000	7,517,000
A01202	House Rent Allowance				1,470,000
A01203	Conveyance Allowance				975,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				27,000
A01217	Medical Allowance				652,000
A0122M	Ad-hoc Relief Allowance - 2016				830,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,532,000
A0123G	Ad-hoc Relief Allowance - 2018				1,532,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01289	Teaching Allowance				45,000
A03	TOTAL OPERATING EXPENSES		788,000	686,000	818,000
A032	TOTAL COMMUNICATION		58,000	58,000	58,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				53,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			106,000	106,000	106,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A034 TOTAL OCCUPANCY COST			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03402 Rent for Office Buildings			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>146,000</u>	<u>44,000</u>	<u>176,000</u>
A03805 Travelling Allowance			<u>146,000</u>	<u>44,000</u>	<u>176,000</u>
002 Gazetted			83,000	25,000	100,000
003 Non-Gazetted			63,000	19,000	76,000
A039 TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03902 Printing			5,000	5,000	5,000
A03970 Others			51,000	51,000	51,000
A13 TOTAL REPAIR & MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery/Equipment			20,000	20,000	20,000
GRAND TOTAL			<u>18,101,000</u>	<u>17,967,000</u>	<u>17,992,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
MZ0275	ELEMENTARY COLLEGE MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,114,000	25,028,000	27,288,000	
A011	TOTAL PAY		19,299,000	15,791,000	16,293,000	
A01101	PAY OF OFFICERS		16,712,000	13,397,000	13,830,000	
P050	Principal	BPS-19	1	1	1,205,000	1,278,000
S214	Senior Subject Specialist	BPS-18	3	3	3,251,000	3,431,000
S128	Subject Specialist	BPS-17	4	4	7,943,000	4,562,000
S185	Subject Specialist Physical Education	BPS-17	1	1	986,000	1,013,000
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
S072	Senior Teacher Technical	BPS-16	1	1	820,000	1,168,000
H004	Head Clerk	BPS-16	1	1	509,000	309,000
L029	Librarian	BPS-16	1	1	1,013,000	1,047,000
A01151	PAY OF OTHER STAFF		11	11	2,587,000	2,394,000
S042	Senior Clerk	BPS-14	1	1	378,000	414,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
Q003	Qari	BPS-09	1	1	181,000	189,000
L030	Library Assistant	BPS-05	1	1	341,000	132,000
N004	Naib Qasid	BPS-01	2	2	384,000	393,000
C094	Cook	BPS-01	2	2	380,000	388,000
M005	Mali	BPS-01	1	1	282,000	287,000
C061	Chowkidar	BPS-01	1	1	263,000	267,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		10,815,000	9,237,000	10,995,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,815,000	9,237,000	10,995,000	
A01202	House Rent Allowance				1,725,000	1,889,000
A01203	Conveyance Allowance				1,045,000	1,045,000
A01207	Washing Allowance				7,000	14,000
A01208	Dress Allowance				7,000	14,000
A01211	Hill Allow.(Personal Allowance)				46,000	41,000
A01217	Medical Allowance				801,000	796,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,239,000	1,206,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,895,000	1,629,000
A0123G	Ad-hoc Relief Allowance - 2018				2,895,000	1,629,000
A0123P	Ad-hoc Relief Allowance - 2019					2,567,000
A01238	Charge Allowance				8,000	6,000
A01289	Teaching Allowance				141,000	153,000
A03	TOTAL OPERATING EXPENSES		1,020,000	930,000	1,046,000	
A032	TOTAL COMMUNICATION		42,000	42,000	42,000	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				37,000	37,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			175,000	175,000	175,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A034 TOTAL OCCUPANCY COST			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03402 Rent for Office Buildings			600,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>39,000</u>	<u>155,000</u>
A03805 Travelling Allowance			<u>129,000</u>	<u>39,000</u>	<u>155,000</u>
002 Gazetted			70,000	20,000	84,000
003 Non-Gazetted			59,000	19,000	71,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>31,134,000</u>	<u>25,958,000</u>	<u>28,334,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
BG0083	ELEMENTARY COLLEGE MALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,456,000	14,339,000	19,227,000
A011	TOTAL PAY		16	16	10,559,000
A01101	PAY OF OFFICERS		9	9	7,940,000
P050	Principal	BPS-19	1	1	1,424,000
S214	Senior Subject Specialist	BPS-18	2	2	4,330,000
S128	Subject Specialist	BPS-17	3	3	0
L029	Librarian	BPS-16	1	1	930,000
H004	Head Clerk	BPS-16	1	1	491,000
D123	DPE	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,619,000
S102	Stenographer	BPS-14	1	1	664,000
S042	Senior Clerk	BPS-14	1	1	442,000
J016	Junior Clerk	BPS-11	1	1	336,000
Q003	Qari	BPS-09	1	1	417,000
N004	Naib Qasid	BPS-01	2	2	507,000
C061	Chowkidar	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		5,897,000	5,215,000	8,250,000
A012-1	TOTAL REGULAR ALLOWANCES		5,897,000	5,215,000	8,250,000
A01202	House Rent Allowance				673,000
A01203	Conveyance Allowance				730,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				455,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				749,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,584,000
A0123G	Ad-hoc Relief Allowance - 2018				1,584,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01270	Other		0	0	420,000
013	Ph.D/M.Phil Allowance				420,000
A01289	Teaching Allowance				78,000
A03	TOTAL OPERATING EXPENSES		785,000	765,000	811,000
A032	TOTAL COMMUNICATION		16,000	16,000	16,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				11,000
A033	TOTAL UTILITIES		192,000	192,000	192,000
A03302	Water				12,000
A03303	Electricity				175,000
A03304	Hot & Cold Weather Charges				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>391,000</u>	<u>391,000</u>	<u>391,000</u>
A03402	Rent for Office Buildings		391,000	391,000	391,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>129,000</u>	<u>109,000</u>	<u>155,000</u>
A03805	Travelling Allowance		<u>129,000</u>	<u>109,000</u>	<u>155,000</u>
002	Gazetted		70,000	50,000	84,000
003	Non-Gazetted		59,000	59,000	71,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing		6,000	6,000	6,000
A03970	Others		51,000	51,000	51,000
GRAND TOTAL			<u>17,241,000</u>	<u>15,104,000</u>	<u>20,038,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,201,000	22,852,000	24,974,000
A011	TOTAL PAY		25	25	14,647,000
A01101	PAY OF OFFICERS		14	14	12,101,000
P050	Principal	BPS-19	1	1	1,388,000
S214	Senior Subject Specialist	BPS-18	3	3	2,368,000
S128	Subject Specialist	BPS-17	4	4	3,158,000
S071	Senior Teacher	BPS-16	2	2	2,043,000
S072	Senior Teacher Technical	BPS-16	1	1	1,058,000
L029	Librarian	BPS-16	1	1	692,000
H004	Head Clerk	BPS-16	1	1	491,000
D123	DPE	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		11	11	2,546,000
S042	Senior Clerk	BPS-14	1	1	203,000
J016	Junior Clerk	BPS-11	1	1	315,000
Q003	Qari	BPS-09	1	1	583,000
L030	Library Assistant	BPS-05	1	1	180,000
N004	Naib Qasid	BPS-01	2	2	407,000
C094	Cook	BPS-01	2	2	483,000
M005	Mali	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		9,554,000	8,700,000	10,311,000
A012-1	TOTAL REGULAR ALLOWANCES		9,554,000	8,700,000	10,311,000
A01202	House Rent Allowance				1,960,000
A01203	Conveyance Allowance				1,142,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				719,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,118,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,197,000
A0123G	Ad-hoc Relief Allowance - 2018				2,197,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01255	Hostel Superintendent Allowance				2,000
A01289	Teaching Allowance				150,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>933,000</u>	<u>933,000</u>	<u>959,000</u>
A032	TOTAL COMMUNICATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	175,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A034	TOTAL OCCUPANCY COST		<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A03402	Rent for Office Buildings		540,000	540,000	540,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>128,000</u>	<u>128,000</u>	<u>154,000</u>
A03805	Travelling Allowance		<u>128,000</u>	<u>128,000</u>	<u>154,000</u>
002	Gazetted		70,000	120,000	84,000
003	Non-Gazetted		58,000	8,000	70,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing		6,000	6,000	6,000
A03970	Others		51,000	51,000	51,000
GRAND TOTAL			<u>25,134,000</u>	<u>23,785,000</u>	<u>25,933,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
MJ0101	ELEMENTARY COLLEGE MALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,811,000	21,802,000	23,825,000
A011	TOTAL PAY		12,522,000	13,904,000	14,369,000
A01101	PAY OF OFFICERS		9,811,000	10,815,000	11,192,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	3	3	2,907,000
S128	Subject Specialist	BPS-17	3	3	2,907,000
S071	Senior Teacher	BPS-16	2	2	946,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
L029	Librarian	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	1	528,000
D123	DPE	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		11	11	2,711,000
S042	Senior Clerk	BPS-14	1	1	386,000
J016	Junior Clerk	BPS-11	1	1	367,000
Q003	Qari	BPS-09	1	1	172,000
L030	Library Assistant	BPS-05	1	1	246,000
N004	Naib Qasid	BPS-01	2	2	451,000
C094	Cook	BPS-01	2	2	490,000
M005	Mali	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		8,289,000	7,898,000	9,456,000
A012-1	TOTAL REGULAR ALLOWANCES		8,289,000	7,898,000	9,456,000
A01202	House Rent Allowance				1,535,000
A01203	Conveyance Allowance				1,045,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				623,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,044,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,878,000
A0123G	Ad-hoc Relief Allowance - 2018				1,878,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01238	Charge Allowance				6,000
A01255	Hostel Superintendent Allowance				2,000
A01289	Teaching Allowance				138,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>637,000</u>	<u>607,000</u>	<u>663,000</u>
A032 TOTAL COMMUNICATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03201 Postage & Telegraph			5,000	5,000	5,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			175,000	175,000	175,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A034 TOTAL OCCUPANCY COST			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03402 Rent for Office Buildings			240,000	240,000	240,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>99,000</u>	<u>155,000</u>
A03805 Travelling Allowance			<u>129,000</u>	<u>99,000</u>	<u>155,000</u>
002 Gazetted			70,000	55,000	84,000
003 Non-Gazetted			59,000	44,000	71,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>21,448,000</u>	<u>22,409,000</u>	<u>24,488,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>394,000</u>	<u>394,000</u>	<u>420,000</u>
A032	TOTAL COMMUNICATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	175,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>129,000</u>	<u>129,000</u>	<u>155,000</u>
A03805	Travelling Allowance		<u>129,000</u>	<u>129,000</u>	<u>155,000</u>
002	Gazetted		70,000	70,000	84,000
003	Non-Gazetted		59,000	59,000	71,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing		6,000	6,000	6,000
A03970	Others		51,000	51,000	51,000
GRAND TOTAL			<u>24,663,000</u>	<u>23,383,000</u>	<u>25,750,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,625,000	25,619,000	28,583,000
A011	TOTAL PAY		56	56	14,094,000
A01101	PAY OF OFFICERS		1	1	601,000
A095	Assistant Education Officer	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		55	55	13,493,000
J016	Junior Clerk	BPS-11	1	1	167,000
P047	Primary Teacher	BPS-07	41	41	11,466,000
P049	Primary Teacher Masjid Schools	BPS-07	6	6	886,000
M064	Mualim-ul-Quran	BPS-01	7	7	974,000
A012	TOTAL ALLOWANCES		9,531,000	10,303,000	12,672,000
A012-1	TOTAL REGULAR ALLOWANCES		9,531,000	10,303,000	12,672,000
A01202	House Rent Allowance		1,746,000		1,925,000
A01203	Conveyance Allowance		1,473,000		1,600,000
A01211	Hill Allow.(Personal Allowance)		46,000		41,000
A01217	Medical Allowance		926,000		1,016,000
A0122M	Ad-hoc Relief Allowance - 2016		1,074,000		1,181,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,114,000		1,591,000
A0123G	Ad-hoc Relief Allowance - 2018		2,114,000		1,591,000
A0123P	Ad-hoc Relief Allowance - 2019				3,250,000
A01238	Charge Allowance		38,000		36,000
A01289	Teaching Allowance				441,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	99,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			23,708,000	25,702,000	28,683,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2					
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,623,000	41,432,000	45,326,000	
A011	TOTAL PAY		26,289,000	24,760,000	25,745,000	
A01101	PAY OF OFFICERS		662,000	960,000	994,000	
A095	Assistant Education Officer	BPS-16	1	1	662,000	994,000
A01151	PAY OF OTHER STAFF		25,627,000	23,800,000	24,751,000	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
P047	Primary Teacher	BPS-07	55	55	19,076,000	18,921,000
P049	Primary Teacher Masjid Schools	BPS-07	30	30	5,602,000	4,778,000
M064	Mualim-ul-Quran	BPS-01	4	4	557,000	570,000
N004	Naib Qasid	BPS-01	1	1	183,000	263,000
A012	TOTAL ALLOWANCES		17,334,000	16,672,000	19,581,000	
A012-1	TOTAL REGULAR ALLOWANCES		17,334,000	16,672,000	19,581,000	
A01202	House Rent Allowance				2,215,000	2,165,000
A01203	Conveyance Allowance				2,649,000	2,582,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				67,000	55,000
A01217	Medical Allowance				1,693,000	1,693,000
A0122M	Ad-hoc Relief Allowance - 2016				1,981,000	1,847,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,943,000	2,575,000
A0123G	Ad-hoc Relief Allowance - 2018				3,943,000	2,575,000
A0123P	Ad-hoc Relief Allowance - 2019					5,199,000
A01238	Charge Allowance				74,000	70,000
A01289	Teaching Allowance				765,000	816,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	99,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000	
A03805	Travelling Allowance		61,000	61,000	74,000	
002	Gazetted				38,000	46,000
003	Non-Gazetted				23,000	28,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000	
A03901	Stationery				8,000	12,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			43,706,000	41,515,000	45,426,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,005,000	28,349,000	30,979,000
A011	TOTAL PAY		68	68	17,831,000
A01101	PAY OF OFFICERS		1	1	875,000
A095	Assistant Education Officer	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		67	67	16,956,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	25	25	9,304,000
P049	Primary Teacher Masjid Schools	BPS-07	38	38	6,630,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		12,174,000	11,583,000	13,530,000
A012-1	TOTAL REGULAR ALLOWANCES		12,174,000	11,583,000	13,530,000
A01202	House Rent Allowance		1,536,000		1,507,000
A01203	Conveyance Allowance		1,889,000		1,832,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		29,000		22,000
A01217	Medical Allowance		1,277,000		1,241,000
A0122M	Ad-hoc Relief Allowance - 2016		1,352,000		1,274,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,675,000		1,745,000
A0123G	Ad-hoc Relief Allowance - 2018		2,675,000		1,745,000
A0123P	Ad-hoc Relief Allowance - 2019				3,444,000
A01238	Charge Allowance		86,000		77,000
A01289	Teaching Allowance		651,000		639,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	99,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			30,088,000	28,432,000	31,079,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>42,341,000</u>	<u>40,769,000</u>	<u>44,449,000</u>
A011	TOTAL PAY		<u>25,518,000</u>	<u>24,416,000</u>	<u>25,347,000</u>
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>1,022,000</u>	<u>1,058,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>24,496,000</u>	<u>23,394,000</u>	<u>24,289,000</u>
P047	Primary Teacher	BPS-07	41	41	15,444,000
P049	Primary Teacher Masjid Schools	BPS-07	40	40	7,824,000
M064	Mualim-ul-Quran	BPS-01	9	9	1,228,000
A012	TOTAL ALLOWANCES		<u>16,823,000</u>	<u>16,353,000</u>	<u>19,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,823,000</u>	<u>16,353,000</u>	<u>19,102,000</u>
A01202	House Rent Allowance		2,164,000		2,133,000
A01203	Conveyance Allowance		2,486,000		2,452,000
A01211	Hill Allow.(Personal Allowance)		60,000		53,000
A01217	Medical Allowance		1,664,000		1,664,000
A0122M	Ad-hoc Relief Allowance - 2016		1,946,000		1,863,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,828,000		2,535,000
A0123G	Ad-hoc Relief Allowance - 2018		3,828,000		2,535,000
A0123P	Ad-hoc Relief Allowance - 2019				5,017,000
A01238	Charge Allowance		91,000		79,000
A01289	Teaching Allowance		756,000		771,000
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>82,000</u>	<u>99,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>42,424,000</u>	<u>40,852,000</u>	<u>44,549,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,955,000	34,944,000	38,180,000
A011	TOTAL PAY		75	75	22,299,000
A01101	PAY OF OFFICERS		1	1	637,000
A095	Assistant Education Officer	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		74	74	21,662,000
J016	Junior Clerk	BPS-11	1	1	167,000
P047	Primary Teacher	BPS-07	31	31	13,557,000
P049	Primary Teacher Masjid Schools	BPS-07	37	37	7,225,000
M064	Mualim-ul-Quran	BPS-01	4	4	532,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		14,656,000	13,922,000	16,348,000
A012-1	TOTAL REGULAR ALLOWANCES		14,656,000	13,922,000	16,348,000
A01202	House Rent Allowance				1,815,000
A01203	Conveyance Allowance				2,214,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				1,432,000
A0122M	Ad-hoc Relief Allowance - 2016				1,702,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,345,000
A0123G	Ad-hoc Relief Allowance - 2018				3,345,000
A0123P	Ad-hoc Relief Allowance - 2019				4,334,000
A01238	Charge Allowance				67,000
A01289	Teaching Allowance				672,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	99,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			37,038,000	35,027,000	38,280,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 4					
A01	TOTAL EMPLOYEE RELATED EXPENSES		89,223,000	83,144,000	90,679,000	
A011	TOTAL PAY		52,535,000	48,388,000	50,315,000	
A01101	PAY OF OFFICERS		985,000	985,000	1,022,000	
A095	Assistant Education Officer	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		51,550,000	47,403,000	49,293,000	
J016	Junior Clerk	BPS-11	1	1	167,000	423,000
J035	Junior Teacher	BPS-09	2	2	372,000	33,251,000
P047	Primary Teacher	BPS-07	98	98	35,177,000	12,029,000
P049	Primary Teacher Masjid Schools	BPS-07	80	80	12,519,000	167,000
M064	Mualim-ul-Quran	BPS-01	24	24	3,315,000	3,423,000
A012	TOTAL ALLOWANCES		36,688,000	34,756,000	40,364,000	
A012-1	TOTAL REGULAR ALLOWANCES		36,688,000	34,756,000	40,364,000	
A01202	House Rent Allowance				4,663,000	4,516,000
A01203	Conveyance Allowance				5,626,000	5,436,000
A01211	Hill Allow.(Personal Allowance)				118,000	84,000
A01217	Medical Allowance				3,768,000	3,732,000
A0122M	Ad-hoc Relief Allowance - 2016				4,734,000	4,439,000
A0122Y	Ad-hoc Relief Allowance - 2017				7,880,000	5,032,000
A0123G	Ad-hoc Relief Allowance - 2018				7,880,000	5,032,000
A0123P	Ad-hoc Relief Allowance - 2019					10,012,000
A01238	Charge Allowance				144,000	125,000
A01289	Teaching Allowance				1,875,000	1,956,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	99,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000	
A03805	Travelling Allowance		61,000	61,000	74,000	
002	Gazetted				38,000	46,000
003	Non-Gazetted				23,000	28,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000	
A03901	Stationery				8,000	12,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			89,306,000	83,227,000	90,779,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI - 6				
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,030,000	36,230,000	39,553,000
A011	TOTAL PAY		21,934,000	21,356,000	22,205,000
A01101	PAY OF OFFICERS		615,000	615,000	650,000
A095	Assistant Education Officer	BPS-16	1	1	615,000
A01151	PAY OF OTHER STAFF		21,319,000	20,741,000	21,555,000
P047	Primary Teacher	BPS-07	34	34	12,143,000
P049	Primary Teacher Masjid Schools	BPS-07	47	47	8,226,000
M064	Mualim-ul-Quran	BPS-01	7	7	950,000
A012	TOTAL ALLOWANCES		15,096,000	14,874,000	17,348,000
A012-1	TOTAL REGULAR ALLOWANCES		15,096,000	14,874,000	17,348,000
A01202	House Rent Allowance		1,943,000		1,938,000
A01203	Conveyance Allowance		2,332,000		2,343,000
A01211	Hill Allow.(Personal Allowance)		38,000		36,000
A01217	Medical Allowance		1,607,000		1,607,000
A0122M	Ad-hoc Relief Allowance - 2016		1,669,000		1,636,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,290,000		2,221,000
A0123G	Ad-hoc Relief Allowance - 2018		3,290,000		2,221,000
A0123P	Ad-hoc Relief Allowance - 2019				4,409,000
A01238	Charge Allowance		84,000		82,000
A01289	Teaching Allowance		843,000		855,000
A03	TOTAL OPERATING EXPENSES		110,000	110,000	127,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		61,000	61,000	74,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
GRAND TOTAL			37,140,000	36,340,000	39,680,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-5				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>32,347,000</u>	<u>28,789,000</u>	<u>31,500,000</u>
A011	TOTAL PAY		<u>19,366,000</u>	<u>16,913,000</u>	<u>17,588,000</u>
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>564,000</u>	<u>583,000</u>
A095	Assistant Education Officer	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>18,802,000</u>	<u>16,349,000</u>	<u>17,005,000</u>
P047	Primary Teacher	BPS-07	40	40	7,517,000
P049	Primary Teacher Masjid Schools	BPS-07	29	29	11,028,000
M064	Mualim-ul-Quran	BPS-01	2	2	257,000
A012	TOTAL ALLOWANCES		<u>12,981,000</u>	<u>11,876,000</u>	<u>13,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,981,000</u>	<u>11,876,000</u>	<u>13,912,000</u>
A01202	House Rent Allowance		1,566,000		1,519,000
A01203	Conveyance Allowance		1,935,000		1,879,000
A01211	Hill Allow.(Personal Allowance)		34,000		15,000
A01217	Medical Allowance		1,301,000		1,284,000
A0122M	Ad-hoc Relief Allowance - 2016		1,487,000		1,291,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,905,000		1,759,000
A0123G	Ad-hoc Relief Allowance - 2018		2,905,000		1,759,000
A0123P	Ad-hoc Relief Allowance - 2019				3,488,000
A01238	Charge Allowance		113,000		105,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		735,000		753,000
A03	TOTAL OPERATING EXPENSES		<u>58,000</u>	<u>58,000</u>	<u>70,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>38,000</u>	<u>38,000</u>	<u>46,000</u>
A03805	Travelling Allowance		<u>38,000</u>	<u>38,000</u>	<u>46,000</u>
002	Gazetted		38,000	38,000	46,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
GRAND TOTAL			<u>32,405,000</u>	<u>28,847,000</u>	<u>31,570,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI -5					
A01	TOTAL EMPLOYEE RELATED EXPENSES		46,670,000	43,066,000	47,052,000	
A011	TOTAL PAY		27,940,000	25,643,000	26,616,000	
A01101	PAY OF OFFICERS		1,058,000	802,000	839,000	
A095	Assistant Education Officer	BPS-16	1	1	1,058,000	839,000
A01151	PAY OF OTHER STAFF		26,882,000	24,841,000	25,777,000	
J016	Junior Clerk	BPS-11	1	1	188,000	230,000
J035	Junior Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	43	43	16,113,000	15,099,000
P049	Primary Teacher Masjid Schools	BPS-07	40	40	8,478,000	8,291,000
M064	Mualim-ul-Quran	BPS-01	15	15	1,931,000	1,976,000
A012	TOTAL ALLOWANCES		18,730,000	17,423,000	20,436,000	
A012-1	TOTAL REGULAR ALLOWANCES		18,730,000	17,423,000	20,436,000	
A01202	House Rent Allowance				2,291,000	2,214,000
A01203	Conveyance Allowance				2,858,000	2,739,000
A01211	Hill Allow.(Personal Allowance)				58,000	36,000
A01217	Medical Allowance				1,846,000	1,813,000
A0122M	Ad-hoc Relief Allowance - 2016				2,158,000	1,939,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,191,000	2,662,000
A0123G	Ad-hoc Relief Allowance - 2018				4,191,000	2,662,000
A0123P	Ad-hoc Relief Allowance - 2019					5,281,000
A01238	Charge Allowance				156,000	139,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				981,000	891,000
A03	TOTAL OPERATING EXPENSES		171,000	171,000	188,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000	
A03402	Rent for Office Buildings				60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000	
A03805	Travelling Allowance		61,000	61,000	74,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	28,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			46,842,000	43,238,000	47,241,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 6				
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,614,000	43,961,000	48,098,000
A011	TOTAL PAY		27,479,000	26,241,000	27,267,000
A01101	PAY OF OFFICERS		364,000	364,000	382,000
A095	Assistant Education Officer	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		27,115,000	25,877,000	26,885,000
J016	Junior Clerk	BPS-11	1	1	293,000
P047	Primary Teacher	BPS-07	69	69	21,779,000
P049	Primary Teacher Masjid Schools	BPS-07	25	25	4,528,000
M064	Mualim-ul-Quran	BPS-01	4	4	515,000
A012	TOTAL ALLOWANCES		18,135,000	17,720,000	20,831,000
A012-1	TOTAL REGULAR ALLOWANCES		18,135,000	17,720,000	20,831,000
A01202	House Rent Allowance		2,190,000		2,210,000
A01203	Conveyance Allowance		2,668,000		2,681,000
A01211	Hill Allow.(Personal Allowance)		58,000		58,000
A01217	Medical Allowance		1,782,000		1,800,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000
A0122M	Ad-hoc Relief Allowance - 2016		2,022,000		2,017,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,122,000		2,727,000
A0123G	Ad-hoc Relief Allowance - 2018		4,122,000		2,727,000
A0123P	Ad-hoc Relief Allowance - 2019				5,434,000
A01238	Charge Allowance		151,000		106,000
A01289	Teaching Allowance		1,020,000		999,000
A03	TOTAL OPERATING EXPENSES		58,000	78,000	98,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		38,000	58,000	74,000
A03805	Travelling Allowance		38,000	58,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted			20,000	28,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
GRAND TOTAL			45,672,000	44,039,000	48,196,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI AUTHMUQAM NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,876,000	26,709,000	38,372,000
A011	TOTAL PAY		61	61	21,930,000
A01101	PAY OF OFFICERS		1	1	1,168,000
A095	Assistant Education Officer	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		60	60	20,762,000
J016	Junior Clerk	BPS-11	1	1	410,000
P047	Primary Teacher	BPS-07	29	29	11,874,000
P049	Primary Teacher Masjid Schools	BPS-07	30	30	8,478,000
A012	TOTAL ALLOWANCES		11,183,000	10,762,000	16,442,000
A012-1	TOTAL REGULAR ALLOWANCES		11,183,000	10,762,000	16,442,000
A01202	House Rent Allowance		1,382,000		1,618,000
A01203	Conveyance Allowance		1,684,000		1,973,000
A01211	Hill Allow.(Personal Allowance)		38,000		98,000
A01217	Medical Allowance		1,111,000		1,147,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A0122M	Ad-hoc Relief Allowance - 2016		1,268,000		1,665,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,504,000		2,193,000
A0123G	Ad-hoc Relief Allowance - 2018		2,504,000		2,193,000
A0123P	Ad-hoc Relief Allowance - 2019				4,328,000
A01238	Charge Allowance		86,000		72,000
A01270	Other			0	420,000
013	Ph.D/M.Phil Allowance				420,000
A01289	Teaching Allowance		606,000		705,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	128,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			27,988,000	26,821,000	38,501,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI ATHMUQAM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		64,802,000	44,997,000	60,803,000	
A011	TOTAL PAY		41,387,000	25,984,000	35,310,000	
A01101	PAY OF OFFICERS		948,000	910,000	1,022,000	
A095	Assistant Education Officer	BPS-16	1	1	948,000	1,022,000
A01151	PAY OF OTHER STAFF		40,439,000	25,074,000	34,288,000	
J016	Junior Clerk	BPS-11	1	1	315,000	357,000
J035	Junior Teacher	BPS-09	2	2	1,019,000	1,202,000
P047	Primary Teacher	BPS-07	50	50	27,103,000	21,520,000
P049	Primary Teacher Masjid Schools	BPS-07	27	27	11,870,000	11,063,000
N004	Naib Qasid	BPS-01	1	1	132,000	146,000
A012	TOTAL ALLOWANCES		23,415,000	19,013,000	25,493,000	
A012-1	TOTAL REGULAR ALLOWANCES		23,415,000	19,013,000	25,493,000	
A01202	House Rent Allowance				2,217,000	2,222,000
A01203	Conveyance Allowance				2,708,000	2,708,000
A01207	Washing Allowance				2,000	18,000
A01208	Dress Allowance				2,000	18,000
A01211	Hill Allow.(Personal Allowance)				187,000	187,000
A01217	Medical Allowance				1,506,000	1,558,000
A01233	Unattractive Area Allowance(Karnah Allowance)					180,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				3,333,000	3,442,000
A0122Y	Ad-hoc Relief Allowance - 2017				6,208,000	3,531,000
A0123G	Ad-hoc Relief Allowance - 2018				6,208,000	3,531,000
A0123P	Ad-hoc Relief Allowance - 2019					7,011,000
A01238	Charge Allowance				96,000	115,000
A01289	Teaching Allowance				948,000	948,000
A03	TOTAL OPERATING EXPENSES		207,000	207,000	224,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		96,000	96,000	96,000	
A03402	Rent for Office Buildings				96,000	96,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>65,010,000</u>	<u>45,205,000</u>	<u>61,028,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI AUTHMUQAM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>50,677,000</u>	<u>36,288,000</u>	<u>49,425,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>32,160,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,131,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		<u>69</u>	<u>69</u>	<u>31,029,000</u>
P047	Primary Teacher	BPS-07	33	33	19,319,000
P049	Primary Teacher Masjid Schools	BPS-07	28	28	10,597,000
M064	Mualim-ul-Quran	BPS-01	8	8	1,113,000
A012	TOTAL ALLOWANCES		<u>18,517,000</u>	<u>15,211,000</u>	<u>20,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,517,000</u>	<u>15,211,000</u>	<u>20,810,000</u>
A01202	House Rent Allowance		1,778,000		1,829,000
A01203	Conveyance Allowance		2,154,000		2,222,000
A01211	Hill Allow.(Personal Allowance)		144,000		149,000
A01217	Medical Allowance		1,255,000		1,291,000
A0122M	Ad-hoc Relief Allowance - 2016		2,559,000		2,685,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,824,000		2,862,000
A0123G	Ad-hoc Relief Allowance - 2018		4,824,000		2,862,000
A0123P	Ad-hoc Relief Allowance - 2019				5,665,000
A01238	Charge Allowance		94,000		96,000
A01233	Unattractive Area Allowance(Karnah Allowance)		180,000		180,000
A01270	Other			<u>0</u>	<u>240,000</u>
013	Ph.D/M.Phil Allowance				240,000
A01289	Teaching Allowance		705,000		729,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>111,000</u>	<u>128,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			50,789,000	36,400,000	49,554,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>44,613,000</u>	<u>42,282,000</u>	<u>47,470,000</u>	
A011	TOTAL PAY		<u>26,900,000</u>	<u>24,880,000</u>	<u>27,080,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>891,000</u>	<u>925,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	792,000	925,000
A01151	PAY OF OTHER STAFF		<u>26,108,000</u>	<u>23,989,000</u>	<u>26,155,000</u>	
J016	Junior Clerk	BPS-11	1	1	399,000	262,000
J035	Junior Teacher	BPS-09	3	3	1,143,000	1,163,000
P047	Primary Teacher	BPS-07	29	29	8,771,000	9,469,000
P049	Primary Teacher Masjid Schools	BPS-07	42	42	12,962,000	12,382,000
M064	Mualim-ul-Quran	BPS-01	19	19	2,640,000	2,682,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>17,713,000</u>	<u>17,402,000</u>	<u>20,390,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,713,000</u>	<u>17,402,000</u>	<u>20,390,000</u>	
A01202	House Rent Allowance				2,096,000	2,098,000
A01203	Conveyance Allowance				2,650,000	2,605,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				127,000	110,000
A01217	Medical Allowance				1,743,000	1,743,000
A0122M	Ad-hoc Relief Allowance - 2016				2,143,000	2,001,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,035,000	2,708,000
A0123G	Ad-hoc Relief Allowance - 2018				4,035,000	2,708,000
A0123P	Ad-hoc Relief Allowance - 2019					5,370,000
A01238	Charge Allowance				58,000	77,000
A01289	Teaching Allowance				822,000	966,000
A03	TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>231,000</u>	<u>248,000</u>	
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>	
A03402	Rent for Office Buildings				120,000	120,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>44,845,000</u>	<u>42,514,000</u>	<u>47,719,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,797,000	38,532,000	43,219,000
A011	TOTAL PAY		99	99	25,980,000
A01101	PAY OF OFFICERS		1	1	692,000
A095	Assistant Education Officer	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		98	98	25,288,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	1	1	457,000
P047	Primary Teacher	BPS-07	24	24	6,749,000
P049	Primary Teacher Masjid Schools	BPS-07	42	42	13,499,000
M064	Mualim-ul-Quran	BPS-01	29	29	4,136,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		19,817,000	16,388,000	19,068,000
A012-1	TOTAL REGULAR ALLOWANCES		19,817,000	16,388,000	19,068,000
A01202	House Rent Allowance				2,063,000
A01203	Conveyance Allowance				2,657,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				168,000
A01217	Medical Allowance				4,280,000
A0122M	Ad-hoc Relief Allowance - 2016				2,070,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,897,000
A0123G	Ad-hoc Relief Allowance - 2018				3,897,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				64,000
A01289	Teaching Allowance				717,000
A03	TOTAL OPERATING EXPENSES		152,000	152,000	169,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		41,000	41,000	41,000
A03402	Rent for Office Buildings				41,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>45,950,000</u>	<u>38,685,000</u>	<u>43,389,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,515,000	26,542,000	28,751,000	
A011	TOTAL PAY		17,383,000	15,288,000	16,655,000	
A01101	PAY OF OFFICERS		985,000	528,000	546,000	
A095	Assistant Education Officer	BPS-16	1	1	985,000	546,000
A01151	PAY OF OTHER STAFF		16,398,000	14,760,000	16,109,000	
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
J035	Junior Teacher	BPS-09	3	3	1,203,000	1,454,000
P047	Primary Teacher	BPS-07	5	5	1,614,000	1,466,000
P049	Primary Teacher Masjid Schools	BPS-07	40	40	11,086,000	10,725,000
M064	Mualim-ul-Quran	BPS-01	15	15	2,087,000	2,042,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		12,132,000	11,254,000	12,096,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,132,000	11,254,000	12,096,000	
A01202	House Rent Allowance				1,473,000	381,000
A01203	Conveyance Allowance				1,783,000	1,761,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				98,000	31,000
A01217	Medical Allowance				1,556,000	1,190,000
A0122M	Ad-hoc Relief Allowance - 2016				1,392,000	1,403,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,607,000	1,666,000
A0123G	Ad-hoc Relief Allowance - 2018				2,607,000	1,666,000
A0123P	Ad-hoc Relief Allowance - 2019					3,304,000
A01238	Charge Allowance				36,000	48,000
A01289	Teaching Allowance				576,000	642,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	128,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000	
A03805	Travelling Allowance		61,000	61,000	74,000	
002	Gazetted				38,000	46,000
003	Non-Gazetted				23,000	28,000
A03807	POL				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			29,627,000	26,654,000	28,880,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,462,000	29,852,000	32,363,000
A011	TOTAL PAY		19,363,000	17,396,000	18,278,000
A01101	PAY OF OFFICERS		701,000	692,000	710,000
A095	Assistant Education Officer	BPS-16	1	1	701,000
A01151	PAY OF OTHER STAFF		18,662,000	16,704,000	17,568,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	64	61	15,958,000
P049	Primary Teacher Masjid Schools	BPS-07	8	8	2,085,000
M064	Mualim-ul-Quran	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		13,099,000	12,456,000	14,085,000
A012-1	TOTAL REGULAR ALLOWANCES		13,099,000	12,456,000	14,085,000
A01202	House Rent Allowance		1,671,000		1,560,000
A01203	Conveyance Allowance		2,031,000		1,870,000
A01211	Hill Allow.(Personal Allowance)		41,000		34,000
A01217	Medical Allowance		1,381,000		1,273,000
A0122M	Ad-hoc Relief Allowance - 2016		1,447,000		1,328,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,904,000		1,828,000
A0123G	Ad-hoc Relief Allowance - 2018		2,904,000		1,828,000
A0123P	Ad-hoc Relief Allowance - 2019				3,620,000
A01289	Teaching Allowance		720,000		744,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	128,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			32,574,000	29,964,000	32,492,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>37,185,000</u>	<u>35,358,000</u>	<u>41,006,000</u>	
A011	TOTAL PAY		<u>22,342,000</u>	<u>20,756,000</u>	<u>23,358,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>737,000</u>	<u>765,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	692,000	765,000
A01151	PAY OF OTHER STAFF		<u>21,650,000</u>	<u>20,019,000</u>	<u>22,593,000</u>	
J016	Junior Clerk	BPS-11	1	1	188,000	188,000
J035	Junior Teacher	BPS-09	1	1	489,000	473,000
P047	Primary Teacher	BPS-07	28	31	8,750,000	9,149,000
P049	Primary Teacher Masjid Schools	BPS-07	44	44	11,945,000	12,494,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000	143,000
N004	Naib Qasid	BPS-01	1	1	139,000	146,000
A012	TOTAL ALLOWANCES		<u>14,843,000</u>	<u>14,602,000</u>	<u>17,648,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,843,000</u>	<u>14,602,000</u>	<u>17,648,000</u>	
A01202	House Rent Allowance				1,792,000	1,803,000
A01203	Conveyance Allowance				2,278,000	2,314,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				67,000	41,000
A01217	Medical Allowance				1,454,000	1,508,000
A0122N	Special Conveyance Allowance to Disabled Emp.					48,000
A0122M	Ad-hoc Relief Allowance - 2016				1,780,000	1,716,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,351,000	2,336,000
A0123G	Ad-hoc Relief Allowance - 2018				3,351,000	2,336,000
A0123P	Ad-hoc Relief Allowance - 2019					4,634,000
A01238	Charge Allowance				31,000	101,000
A01289	Teaching Allowance				735,000	807,000
A03	TOTAL OPERATING EXPENSES		<u>128,000</u>	<u>128,000</u>	<u>145,000</u>	
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	
A03402	Rent for Office Buildings				17,000	17,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>37,314,000</u>	<u>35,487,000</u>	<u>41,152,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,407,000	33,597,000	37,699,000	
A011	TOTAL PAY		21,412,000	19,719,000	21,420,000	
A01101	PAY OF OFFICERS		875,000	948,000	985,000	
A095	Assistant Education Officer	BPS-16	1	1	875,000	985,000
A01151	PAY OF OTHER STAFF		20,537,000	18,771,000	20,435,000	
J016	Junior Clerk	BPS-11	1	1	410,000	410,000
P047	Primary Teacher	BPS-07	6	6	1,979,000	1,913,000
P049	Primary Teacher Masjid Schools	BPS-07	45	45	14,894,000	14,858,000
N004	Naib Qasid	BPS-01	1	1	193,000	193,000
M064	Mualim-ul-Quran	BPS-01	22	22	3,061,000	3,061,000
A012	TOTAL ALLOWANCES		13,995,000	13,878,000	16,279,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,995,000	13,878,000	16,279,000	
A01202	House Rent Allowance				1,678,000	1,705,000
A01203	Conveyance Allowance				2,125,000	2,103,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				130,000	127,000
A01217	Medical Allowance				1,385,000	1,385,000
A0122M	Ad-hoc Relief Allowance - 2016				1,694,000	1,681,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,212,000	2,142,000
A0123G	Ad-hoc Relief Allowance - 2018				3,212,000	2,142,000
A0123P	Ad-hoc Relief Allowance - 2019					4,235,000
A01238	Charge Allowance					47,000
A01289	Teaching Allowance				555,000	708,000
A03	TOTAL OPERATING EXPENSES		141,000	141,000	158,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		30,000	30,000	30,000	
A03402	Rent for Office Buildings				30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>35,549,000</u>	<u>33,739,000</u>	<u>37,858,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA					
A01	TOTAL EMPLOYEE RELATED EXPENSES		56,404,000	48,557,000	61,446,000	
A011	TOTAL PAY		35,054,000	31,141,000	36,153,000	
A01101	PAY OF OFFICERS		1,022,000	1,022,000	1,058,000	
A095	Assistant Education Officer	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		34,032,000	30,119,000	35,095,000	
J016	Junior Clerk	BPS-11	1	1	431,000	442,000
J035	Junior Teacher	BPS-09	2	2	1,106,000	1,137,000
P047	Primary Teacher	BPS-07	47	47	22,337,000	22,997,000
P049	Primary Teacher Masjid Schools	BPS-07	39	39	9,389,000	9,732,000
M064	Mualim-ul-Quran	BPS-01	4	4	557,000	571,000
N004	Naib Qasid	BPS-01	1	1	212,000	216,000
A012	TOTAL ALLOWANCES		21,350,000	17,416,000	25,293,000	
A012-1	TOTAL REGULAR ALLOWANCES		21,350,000	17,416,000	25,293,000	
A01202	House Rent Allowance				2,304,000	2,304,000
A01203	Conveyance Allowance				2,829,000	2,830,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				118,000	118,000
A01217	Medical Allowance				1,740,000	1,730,000
A0122M	Ad-hoc Relief Allowance - 2016				2,696,000	2,696,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,258,000	3,615,000
A0123G	Ad-hoc Relief Allowance - 2018				5,258,000	3,615,000
A0123P	Ad-hoc Relief Allowance - 2019					7,178,000
A01238	Charge Allowance				120,000	120,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				1,023,000	1,023,000
A03	TOTAL OPERATING EXPENSES		141,000	233,000	250,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		30,000	122,000	122,000	
A03402	Rent for Office Buildings				30,000	122,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>56,546,000</u>	<u>48,791,000</u>	<u>61,697,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-20	2020-21	2019-20	2019-20	2020-21		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA						
A01	TOTAL EMPLOYEE RELATED EXPENSES		60,177,000	50,931,000	64,461,000		
A011	TOTAL PAY		37,296,000	32,433,000	37,701,000		
A01101	PAY OF OFFICERS		753,000	745,000	763,000		
A095	Assistant Education Officer	BPS-16	1	1	753,000	763,000	
A01151	PAY OF OTHER STAFF		36,543,000	31,688,000	36,938,000		
J016	Junior Clerk	BPS-11	1	1	188,000	188,000	
J035	Junior Teacher	BPS-09	2	2	1,457,000	1,457,000	
P047	Primary Teacher	BPS-07	56	56	9,076,000	25,400,000	
P049	Primary Teacher Masjid Schools	BPS-07	37	37	25,126,000	9,179,000	
M064	Mualim-ul-Quran	BPS-01	5	5	696,000	714,000	
A012	TOTAL ALLOWANCES		22,881,000	18,498,000	26,760,000		
A012-1	TOTAL REGULAR ALLOWANCES		22,881,000	18,498,000	26,760,000		
A01202	House Rent Allowance				2,400,000	2,400,000	
A01203	Conveyance Allowance				3,065,000	3,065,000	
A01207	Washing Allowance				2,000	-	
A01208	Dress Allowance				20,000	-	
A01211	Hill Allow.(Personal Allowance)				120,000	120,000	
A01217	Medical Allowance				1,910,000	1,910,000	
A0122M	Ad-hoc Relief Allowance - 2016				2,953,000	2,953,000	
A0122Y	Ad-hoc Relief Allowance - 2017				5,594,000	3,770,000	
A0123G	Ad-hoc Relief Allowance - 2018				5,594,000	3,770,000	
A0123P	Ad-hoc Relief Allowance - 2019					7,549,000	
A01238	Charge Allowance				113,000	113,000	
A01289	Teaching Allowance				1,110,000	1,110,000	
A03	TOTAL OPERATING EXPENSES		141,000	381,000	243,000		
A032	TOTAL COMMUNICATION		3,000	3,000	3,000		
A03201	Postage & Telegraph				3,000	3,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000		
A03303	Electricity				29,000	29,000	
A034	TOTAL OCCUPANCY COST		30,000	270,000	115,000		
A03402	Rent for Office Buildings				30,000	270,000	115,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000		
A03805	Travelling Allowance		61,000	61,000	74,000		
002	Gazetted				38,000	38,000	46,000
003	Non-Gazetted				23,000	23,000	28,000
A03807	POL				1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000		
A03901	Stationery				8,000	8,000	12,000
A03970	Others				9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000		
A13001	Transport				1,000	1,000	1,000
GRAND TOTAL			60,319,000	51,313,000	64,705,000		

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		52,537,000	49,968,000	55,424,000
A011	TOTAL PAY		31,486,000	29,656,000	31,196,000
A01101	PAY OF OFFICERS		1,022,000	1,022,000	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		30,464,000	28,634,000	30,138,000
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	58	58	12,644,000
P049	Primary Teacher Masjid Schools	BPS-07	42	42	15,223,000
M064	Mualim-ul-Quran	BPS-01	16	16	2,097,000
A012	TOTAL ALLOWANCES		21,051,000	20,312,000	24,228,000
A012-1	TOTAL REGULAR ALLOWANCES		21,051,000	20,312,000	24,228,000
A01202	House Rent Allowance				2,615,000
A01203	Conveyance Allowance				3,156,000
A01211	Hill Allow.(Personal Allowance)				108,000
A01217	Medical Allowance				2,168,000
A0122M	Ad-hoc Relief Allowance - 2016				2,403,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,676,000
A0123G	Ad-hoc Relief Allowance - 2018				4,676,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				115,000
A01270	Other		0	0	240,000
013	Ph.D/M.Phil Allowance				240,000
A01289	Teaching Allowance				1,134,000
A03	TOTAL OPERATING EXPENSES		189,000	189,000	206,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		78,000	78,000	78,000
A03402	Rent for Office Buildings				78,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>52,727,000</u>	<u>50,158,000</u>	<u>55,631,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,265,000	46,630,000	51,794,000
A011	TOTAL PAY		113	113	29,527,000
A01101	PAY OF OFFICERS		1	1	948,000
A095	Assistant Education Officer	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		112	112	28,579,000
J016	Junior Clerk	BPS-11	1	1	167,000
P047	Primary Teacher	BPS-07	50	50	10,725,000
P049	Primary Teacher Masjid Schools	BPS-07	44	44	15,360,000
M064	Mualim-ul-Quran	BPS-01	17	17	2,327,000
A012	TOTAL ALLOWANCES		19,738,000	18,963,000	22,691,000
A012-1	TOTAL REGULAR ALLOWANCES		19,738,000	18,963,000	22,691,000
A01202	House Rent Allowance		2,464,000		2,438,000
A01203	Conveyance Allowance		2,959,000		2,959,000
A01211	Hill Allow.(Personal Allowance)		70,000		70,000
A01217	Medical Allowance		2,056,000		2,056,000
A0122M	Ad-hoc Relief Allowance - 2016		2,254,000		2,163,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,410,000		2,910,000
A0123G	Ad-hoc Relief Allowance - 2018		4,411,000		2,910,000
A0123P	Ad-hoc Relief Allowance - 2019				5,771,000
A01238	Charge Allowance		106,000		106,000
A01270	Other		0		300,000
013	Ph.D/M.Phil Allowance				300,000
A01289	Teaching Allowance		1,008,000		1,008,000
A03	TOTAL OPERATING EXPENSES		175,000	175,000	192,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A034	TOTAL OCCUPANCY COST		64,000	64,000	64,000
A03402	Rent for Office Buildings		64,000	64,000	64,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			49,441,000	46,806,000	51,987,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		57,724,000	53,490,000	59,032,000
A011	TOTAL PAY		34,262,000	31,409,000	33,033,000
A01101	PAY OF OFFICERS		709,000	583,000	601,000
A095	Assistant Education Officer	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		33,553,000	30,826,000	32,432,000
J016	Junior Clerk	BPS-11	1	1	188,000
P047	Primary Teacher	BPS-07	55	55	12,001,000
P049	Primary Teacher Masjid Schools	BPS-07	47	47	17,474,000
M064	Mualim-ul-Quran	BPS-01	27	27	3,701,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		23,462,000	22,081,000	25,999,000
A012-1	TOTAL REGULAR ALLOWANCES		23,462,000	22,081,000	25,999,000
A01202	House Rent Allowance		3,310,000		3,230,000
A01203	Conveyance Allowance		3,514,000		3,469,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		74,000		74,000
A01217	Medical Allowance		2,387,000		2,387,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016		2,619,000		2,449,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,187,000		3,303,000
A0123G	Ad-hoc Relief Allowance - 2018		5,188,000		3,303,000
A0123P	Ad-hoc Relief Allowance - 2019				6,577,000
A01238	Charge Allowance		120,000		120,000
A01289	Teaching Allowance		1,059,000		1,059,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	128,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			57,836,000	53,602,000	59,161,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		59,907,000	57,684,000	63,754,000
A011	TOTAL PAY		126	126	36,215,000
A01101	PAY OF OFFICERS		1	1	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		125	125	35,193,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	53	53	13,608,000
P049	Primary Teacher Masjid Schools	BPS-07	54	54	18,502,000
M064	Mualim-ul-Quran	BPS-01	15	15	2,035,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		23,692,000	22,936,000	27,222,000
A012-1	TOTAL REGULAR ALLOWANCES		23,692,000	22,936,000	27,222,000
A01202	House Rent Allowance		2,926,000		2,822,000
A01203	Conveyance Allowance		3,510,000		3,532,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		89,000		89,000
A01217	Medical Allowance		2,294,000		2,294,000
A0122M	Ad-hoc Relief Allowance - 2016		2,774,000		2,706,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,450,000		3,653,000
A0123G	Ad-hoc Relief Allowance - 2018		5,450,000		3,653,000
A0123P	Ad-hoc Relief Allowance - 2019				7,274,000
A01238	Charge Allowance		115,000		115,000
A01289	Teaching Allowance		1,080,000		1,080,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	99,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			59,990,000	57,767,000	63,854,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,039,000	21,785,000	24,090,000
A011	TOTAL PAY		15,114,000	12,916,000	13,609,000
A01101	PAY OF OFFICERS		948,000	948,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		14,166,000	11,968,000	12,624,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	31	31	9,982,000
P049	Primary Teacher Masjid Schools	BPS-07	16	16	3,673,000
A012	TOTAL ALLOWANCES		9,925,000	8,869,000	10,481,000
A012-1	TOTAL REGULAR ALLOWANCES		9,925,000	8,869,000	10,481,000
A01202	House Rent Allowance		1,206,000		1,163,000
A01203	Conveyance Allowance		1,396,000		1,340,000
A01211	Hill Allow.(Personal Allowance)		48,000		48,000
A01217	Medical Allowance		921,000		921,000
A0122M	Ad-hoc Relief Allowance - 2016		1,151,000		1,011,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,300,000		1,361,000
A0123G	Ad-hoc Relief Allowance - 2018		2,300,000		1,361,000
A0123P	Ad-hoc Relief Allowance - 2019				2,673,000
A01238	Charge Allowance		60,000		60,000
A01289	Teaching Allowance		543,000		543,000
A03	TOTAL OPERATING EXPENSES		149,000	149,000	166,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A034	TOTAL OCCUPANCY COST		38,000	38,000	38,000
A03402	Rent for Office Buildings		38,000	38,000	38,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			25,189,000	21,935,000	24,257,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		51,285,000	50,581,000	66,575,000
A011	TOTAL PAY		109	109	30,868,000
A01101	PAY OF OFFICERS		1	1	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		108	108	29,810,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	52	52	19,340,000
P049	Primary Teacher Masjid Schools	BPS-07	43	43	8,109,000
M064	Mualim-ul-Quran	BPS-01	11	11	1,711,000
A012	TOTAL ALLOWANCES		20,417,000	20,711,000	30,705,000
A012-1	TOTAL REGULAR ALLOWANCES		20,417,000	20,711,000	30,705,000
A01202	House Rent Allowance		2,490,000		3,570,000
A01203	Conveyance Allowance		2,978,000		4,421,000
A01211	Hill Allow.(Personal Allowance)		65,000		91,000
A01217	Medical Allowance		2,042,000		1,722,000
A0122M	Ad-hoc Relief Allowance - 2016		2,373,000		3,437,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,650,000		3,587,000
A0123G	Ad-hoc Relief Allowance - 2018		4,650,000		3,587,000
A0123P	Ad-hoc Relief Allowance - 2019				7,125,000
A01238	Charge Allowance		17,000		151,000
A01289	Teaching Allowance		1,152,000		3,014,000
A03	TOTAL OPERATING EXPENSES		149,000	149,000	166,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A034	TOTAL OCCUPANCY COST		38,000	38,000	38,000
A03402	Rent for Office Buildings		38,000	38,000	38,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			51,435,000	50,731,000	66,742,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
SJ0177 ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,994,000	45,272,000	55,604,000
A011	TOTAL PAY		113	113	30,497,000
A01101	PAY OF OFFICERS		1	1	1,028,000
A095	Assistant Education Officer	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		112	112	29,469,000
J016	Junior Clerk	BPS-11	1	1	293,000
P047	Primary Teacher	BPS-07	60	60	20,139,000
P049	Primary Teacher Masjid Schools	BPS-07	47	47	8,407,000
M064	Mualim-ul-Quran	BPS-01	3	3	417,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		20,497,000	16,399,000	24,309,000
A012-1	TOTAL REGULAR ALLOWANCES		20,497,000	16,399,000	24,309,000
A01202	House Rent Allowance		2,471,000		2,454,000
A01203	Conveyance Allowance		2,982,000		2,982,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		48,000		48,000
A01217	Medical Allowance		2,057,000		2,055,000
A0122M	Ad-hoc Relief Allowance - 2016		2,353,000		2,426,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,600,000		3,130,000
A0123G	Ad-hoc Relief Allowance - 2018		4,600,000		3,130,000
A0123P	Ad-hoc Relief Allowance - 2019				6,218,000
A01238	Charge Allowance		123,000		123,000
A01270	Other		0		480,000
013	Ph.D/M.Phil Allowance				480,000
A01289	Teaching Allowance		1,259,000		1,259,000
A03	TOTAL OPERATING EXPENSES		150,000	150,000	167,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A034	TOTAL OCCUPANCY COST		39,000	39,000	39,000
A03402	Rent for Office Buildings		39,000	39,000	39,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>51,145,000</u>	<u>45,423,000</u>	<u>55,772,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		60,182,000	46,279,000	56,403,000
A011	TOTAL PAY		127	127	36,384,000
A01101	PAY OF OFFICERS		1	1	994,000
A095	Assistant Education Officer	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		126	126	35,390,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	1	1	215,000
P047	Primary Teacher	BPS-07	53	53	21,293,000
P049	Primary Teacher Masjid Schools	BPS-07	52	52	10,990,000
M064	Mualim-ul-Quran	BPS-01	18	18	2,473,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		23,798,000	16,985,000	24,621,000
A012-1	TOTAL REGULAR ALLOWANCES		23,798,000	16,985,000	24,621,000
A01202	House Rent Allowance		2,848,000		2,738,000
A01203	Conveyance Allowance		3,524,000		3,345,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		72,000		31,000
A01217	Medical Allowance		2,333,000		2,306,000
A0122M	Ad-hoc Relief Allowance - 2016		2,835,000		2,361,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,500,000		3,178,000
A0123G	Ad-hoc Relief Allowance - 2018		5,500,000		3,178,000
A0123P	Ad-hoc Relief Allowance - 2019				6,304,000
A01238	Charge Allowance		6,000		6,000
A01289	Teaching Allowance		1,176,000		1,170,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	128,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			60,294,000	46,391,000	56,532,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		61,014,000	58,911,000	66,136,000
A011	TOTAL PAY		118	118	37,194,000
A01101	PAY OF OFFICERS		1	1	915,000
A095	Assistant Education Officer	BPS-16	1	1	915,000
A01151	PAY OF OTHER STAFF		117	117	36,279,000
P047	Primary Teacher	BPS-07	50	50	22,792,000
P049	Primary Teacher Masjid Schools	BPS-07	45	45	10,148,000
M064	Mualim-ul-Quran	BPS-01	22	22	3,339,000
A012	TOTAL ALLOWANCES		23,820,000	23,072,000	27,897,000
A012-1	TOTAL REGULAR ALLOWANCES		23,820,000	23,072,000	27,897,000
A01202	House Rent Allowance		2,756,000		2,704,000
A01203	Conveyance Allowance		3,432,000		3,378,000
A01211	Hill Allow.(Personal Allowance)		113,000		110,000
A01217	Medical Allowance		2,196,000		2,160,000
A0122M	Ad-hoc Relief Allowance - 2016		2,901,000		2,856,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,600,000		3,824,000
A0123G	Ad-hoc Relief Allowance - 2018		5,600,000		3,824,000
A0123P	Ad-hoc Relief Allowance - 2019				7,622,000
A01238	Charge Allowance		118,000		120,000
A0122N	Special Conveyance Allowance to Disabled Emp.		60,000		72,000
A01270	Other			0	180,000
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance		1,044,000		1,047,000
A03	TOTAL OPERATING EXPENSES		145,000	435,000	188,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A034	TOTAL OCCUPANCY COST		34,000	324,000	60,000
A03402	Rent for Office Buildings		34,000	324,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			61,160,000	59,347,000	66,325,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,195,000	38,955,000	43,827,000
A011	TOTAL PAY		27,517,000	23,167,000	24,856,000
A01101	PAY OF OFFICERS		868,000	728,000	847,000
A095	Assistant Education Officer	BPS-16	1	1	868,000
A01151	PAY OF OTHER STAFF		26,649,000	22,439,000	24,009,000
P047	Primary Teacher	BPS-07	46	46	19,350,000
P049	Primary Teacher Masjid Schools	BPS-07	37	37	7,299,000
A012	TOTAL ALLOWANCES		17,678,000	15,788,000	18,971,000
A012-1	TOTAL REGULAR ALLOWANCES		17,678,000	15,788,000	18,971,000
A01202	House Rent Allowance		2,029,000		1,940,000
A01203	Conveyance Allowance		2,496,000		2,374,000
A01211	Hill Allow.(Personal Allowance)		79,000		58,000
A01217	Medical Allowance		1,567,000		1,567,000
A0122M	Ad-hoc Relief Allowance - 2016		2,096,000		1,909,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,150,000		2,486,000
A0123G	Ad-hoc Relief Allowance - 2018		4,150,000		2,486,000
A0123P	Ad-hoc Relief Allowance - 2019				4,929,000
A01238	Charge Allowance		115,000		115,000
A0122N	Special Conveyance Allowance to Disabled Emp.		60,000		24,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance		936,000		963,000
A03	TOTAL OPERATING EXPENSES		129,000	129,000	146,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A034	TOTAL OCCUPANCY COST		18,000	18,000	18,000
A03402	Rent for Office Buildings		18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			45,325,000	39,085,000	43,974,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		57,225,000	55,438,000	61,991,000
A011	TOTAL PAY		144	144	33,849,000
A01101	PAY OF OFFICERS		1	1	544,000
A095	Assistant Education Officer	BPS-16	1	1	544,000
A01151	PAY OF OTHER STAFF		143	143	33,305,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	1	1	637,000
P047	Primary Teacher	BPS-07	43	43	15,639,000
P049	Primary Teacher Masjid Schools	BPS-07	51	51	9,752,000
M064	Mualim-ul-Quran	BPS-01	46	46	6,647,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		23,376,000	22,919,000	27,274,000
A012-1	TOTAL REGULAR ALLOWANCES		23,376,000	22,919,000	27,274,000
A01202	House Rent Allowance				2,922,000
A01203	Conveyance Allowance				3,735,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				77,000
A01217	Medical Allowance				2,613,000
A0122N	Special Conveyance Allowance to Disabled Emp.				96,000
A0122M	Ad-hoc Relief Allowance - 2016				2,641,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,100,000
A0123G	Ad-hoc Relief Allowance - 2018				5,100,000
A0123P	Ad-hoc Relief Allowance - 2019				6,915,000
A01238	Charge Allowance				125,000
A01289	Teaching Allowance				1,059,000
A03	TOTAL OPERATING EXPENSES		171,000	171,000	188,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings				60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>57,397,000</u>	<u>55,610,000</u>	<u>62,180,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		56,296,000	49,699,000	55,770,000	
A011	TOTAL PAY		34,169,000	29,517,000	31,632,000	
A01101	PAY OF OFFICERS		674,000	599,000	692,000	
A095	Assistant Education Officer	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		33,495,000	28,918,000	30,940,000	
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
J035	Junior Teacher	BPS-09	1	1	619,000	637,000
P047	Primary Teacher	BPS-07	63	63	23,581,000	21,974,000
P049	Primary Teacher Masjid Schools	BPS-07	45	45	8,579,000	7,590,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000	143,000
N004	Naib Qasid	BPS-01	1	1	273,000	281,000
A012	TOTAL ALLOWANCES		22,127,000	20,182,000	24,138,000	
A012-1	TOTAL REGULAR ALLOWANCES		22,127,000	20,182,000	24,138,000	
A01202	House Rent Allowance				2,576,000	2,493,000
A01203	Conveyance Allowance				3,211,000	3,122,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				79,000	60,000
A01217	Medical Allowance				2,047,000	2,047,000
A0122M	Ad-hoc Relief Allowance - 2016				2,657,000	2,383,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,125,000	3,163,000
A0123G	Ad-hoc Relief Allowance - 2018				5,125,000	3,163,000
A0123P	Ad-hoc Relief Allowance - 2019					6,292,000
A01238	Charge Allowance				130,000	130,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	48,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				1,149,000	1,173,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	128,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>56,408,000</u>	<u>49,811,000</u>	<u>55,899,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,291,000	49,204,000	55,218,000
A011	TOTAL PAY		99	99	30,536,000
A01101	PAY OF OFFICERS		1	1	985,000
A095	Assistant Education Officer	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		98	98	29,551,000
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	51	51	20,451,000
P049	Primary Teacher Masjid Schools	BPS-07	44	44	8,499,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		19,755,000	19,430,000	23,326,000
A012-1	TOTAL REGULAR ALLOWANCES		19,755,000	19,430,000	23,326,000
A01202	House Rent Allowance				2,335,000
A01203	Conveyance Allowance				2,807,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				82,000
A01217	Medical Allowance				1,808,000
A0122M	Ad-hoc Relief Allowance - 2016				2,339,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,600,000
A0123G	Ad-hoc Relief Allowance - 2018				4,600,000
A0123P	Ad-hoc Relief Allowance - 2019				6,327,000
A01238	Charge Allowance				130,000
A0122N	Special Conveyance Allowance to Disabled Emp.				36,000
A01289	Teaching Allowance				1,014,000
A03	TOTAL OPERATING EXPENSES		171,000	171,000	188,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings				60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>50,463,000</u>	<u>49,376,000</u>	<u>55,407,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,026,000	41,058,000	46,196,000	
A011	TOTAL PAY		27,054,000	24,342,000	26,218,000	
A01101	PAY OF OFFICERS		737,000	728,000	847,000	
A095	Assistant Education Officer	BPS-16	1	1	737,000	847,000
A01151	PAY OF OTHER STAFF		26,317,000	23,614,000	25,371,000	
J016	Junior Clerk	BPS-11	1	1	251,000	251,000
J035	Junior Teacher	BPS-09	1	1	293,000	293,000
P047	Primary Teacher	BPS-07	40	40	17,339,000	16,881,000
P049	Primary Teacher Masjid Schools	BPS-07	38	38	7,035,000	6,435,000
M064	Mualim-ul-Quran	BPS-01	10	11	1,284,000	1,393,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		17,972,000	16,716,000	19,978,000	
A012-1	TOTAL REGULAR ALLOWANCES		17,972,000	16,716,000	19,978,000	
A01202	House Rent Allowance		2,121,000		2,077,000	
A01203	Conveyance Allowance		2,656,000		2,634,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		190,000		65,000	
A01217	Medical Allowance		1,758,000		1,765,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,997,000		1,968,000	
A0122Y	Ad-hoc Relief Allowance - 2017		4,058,000		2,622,000	
A0123G	Ad-hoc Relief Allowance - 2018		4,058,000		2,622,000	
A0123P	Ad-hoc Relief Allowance - 2019				5,201,000	
A01238	Charge Allowance		110,000		24,000	
A01289	Teaching Allowance		1,020,000		996,000	
A03	TOTAL OPERATING EXPENSES		111,000	111,000	128,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		29,000	29,000	29,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000	
A03805	Travelling Allowance		61,000	61,000	74,000	
002	Gazetted		38,000	38,000	46,000	
003	Non-Gazetted		23,000	23,000	28,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		17,000	17,000	21,000	
A03901	Stationery		8,000	8,000	12,000	
A03970	Others		9,000	9,000	9,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			45,138,000	41,170,000	46,325,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,377,000	35,090,000	39,676,000	
A011	TOTAL PAY		21,433,000	20,489,000	22,176,000	
A01101	PAY OF OFFICERS		985,000	875,000	1,022,000	
A095	Assistant Education Officer	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		20,448,000	19,614,000	21,154,000	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	42	42	12,901,000	13,361,000
P049	Primary Teacher Masjid Schools	BPS-07	46	46	6,795,000	6,881,000
M064	Mualim-ul-Quran	BPS-01	1	2	278,000	415,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		14,944,000	14,601,000	17,500,000	
A012-1	TOTAL REGULAR ALLOWANCES		14,944,000	14,601,000	17,500,000	
A01202	House Rent Allowance		1,930,000		1,941,000	
A01203	Conveyance Allowance		2,249,000		2,293,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		1,610,000		1,610,000	
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,651,000		1,635,000	
A0122Y	Ad-hoc Relief Allowance - 2017		3,215,000		2,218,000	
A0123G	Ad-hoc Relief Allowance - 2018		3,215,000		2,218,000	
A0123P	Ad-hoc Relief Allowance - 2019				4,385,000	
A01238	Charge Allowance		110,000		110,000	
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		936,000		954,000	
A03	TOTAL OPERATING EXPENSES		147,000	147,000	164,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		29,000	29,000	29,000	
A034	TOTAL OCCUPANCY COST		36,000	36,000	36,000	
A03402	Rent for Office Buildings		36,000	36,000	36,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>36,525,000</u>	<u>35,238,000</u>	<u>39,841,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		61,061,000	57,750,000	65,084,000	
A011	TOTAL PAY		37,088,000	34,727,000	37,372,000	
A01101	PAY OF OFFICERS		960,000	852,000	994,000	
A095	Assistant Education Officer	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		36,128,000	33,875,000	36,378,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
P047	Primary Teacher	BPS-07	64	64	24,896,000	24,878,000
P049	Primary Teacher Masjid Schools	BPS-07	53	53	10,750,000	10,854,000
M064	Mualim-ul-Quran	BPS-01		1		150,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		23,973,000	23,023,000	27,712,000	
A012-1	TOTAL REGULAR ALLOWANCES		23,973,000	23,023,000	27,712,000	
A01202	House Rent Allowance				2,833,000	2,831,000
A01203	Conveyance Allowance				3,430,000	3,419,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				98,000	89,000
A01217	Medical Allowance				2,237,000	2,237,000
A0122M	Ad-hoc Relief Allowance - 2016				2,893,000	2,798,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,563,000	3,737,000
A0123G	Ad-hoc Relief Allowance - 2018				5,563,000	3,737,000
A0123P	Ad-hoc Relief Allowance - 2019					7,425,000
A01238	Charge Allowance				161,000	163,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				1,191,000	1,212,000
A03	TOTAL OPERATING EXPENSES		159,000	159,000	176,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		48,000	48,000	48,000	
A03402	Rent for Office Buildings				48,000	48,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>61,221,000</u>	<u>57,910,000</u>	<u>65,261,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,360,000	18,663,000	23,852,000
A011	TOTAL PAY		50	50	12,460,000
A01101	PAY OF OFFICERS		1	1	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		49	49	11,438,000
J016	Junior Clerk	BPS-11	1	1	315,000
J038	Junior Teacher Technical	BPS-09	1	1	557,000
P047	Primary Teacher	BPS-07	23	23	6,713,000
P049	Primary Teacher Masjid Schools	BPS-07	23	23	3,710,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		8,900,000	7,912,000	10,428,000
A012-1	TOTAL REGULAR ALLOWANCES		8,900,000	7,912,000	10,428,000
A01202	House Rent Allowance				1,132,000
A01203	Conveyance Allowance				1,331,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				120,000
A01217	Medical Allowance				932,000
A0122M	Ad-hoc Relief Allowance - 2016				966,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,869,000
A0123G	Ad-hoc Relief Allowance - 2018				1,869,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				113,000
A01289	Teaching Allowance				564,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	128,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			21,472,000	18,775,000	23,981,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,971,000	23,359,000	29,910,000
A011	TOTAL PAY		15,236,000	13,526,000	16,930,000
A01101	PAY OF OFFICERS		925,000	891,000	925,000
A095	Assistant Education Officer	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		14,311,000	12,635,000	16,005,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	1	1	336,000
P047	Primary Teacher	BPS-07	28	28	8,020,000
P049	Primary Teacher Masjid Schools	BPS-07	28	28	5,640,000
A012	TOTAL ALLOWANCES		10,735,000	9,833,000	12,980,000
A012-1	TOTAL REGULAR ALLOWANCES		10,735,000	9,833,000	12,980,000
A01202	House Rent Allowance				1,359,000
A01203	Conveyance Allowance				1,527,000
A01211	Hill Allow.(Personal Allowance)				142,000
A01217	Medical Allowance				1,073,000
A0122M	Ad-hoc Relief Allowance - 2016				1,243,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,285,000
A0123G	Ad-hoc Relief Allowance - 2018				2,285,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				137,000
A01289	Teaching Allowance				684,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	128,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			26,083,000	23,471,000	30,039,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,871,000	19,223,000	24,596,000
A011	TOTAL PAY		55	55	14,812,000
A01101	PAY OF OFFICERS		1	1	925,000
A095	Assistant Education Officer	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		54	54	13,887,000
J016	Junior Clerk	BPS-11	1	1	251,000
P047	Primary Teacher	BPS-07	29	29	8,395,000
P049	Primary Teacher Masjid Schools	BPS-07	23	23	4,997,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		10,059,000	8,292,000	10,897,000
A012-1	TOTAL REGULAR ALLOWANCES		10,059,000	8,292,000	10,897,000
A01202	House Rent Allowance				1,231,000
A01203	Conveyance Allowance				1,454,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				1,009,000
A0122M	Ad-hoc Relief Allowance - 2016				1,125,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,222,000
A0123G	Ad-hoc Relief Allowance - 2018				2,222,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				125,000
A01289	Teaching Allowance				624,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	128,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			24,983,000	19,335,000	24,725,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,122,000	23,875,000	30,647,000
A011	TOTAL PAY		16,719,000	13,815,000	17,355,000
A01101	PAY OF OFFICERS		765,000	765,000	792,000
A095	Assistant Education Officer	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		15,954,000	13,050,000	16,563,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	30	30	10,075,000
P049	Primary Teacher Masjid Schools	BPS-07	28	28	5,131,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		11,403,000	10,060,000	13,292,000
A012-1	TOTAL REGULAR ALLOWANCES		11,403,000	10,060,000	13,292,000
A01202	House Rent Allowance		1,387,000		1,389,000
A01203	Conveyance Allowance		1,705,000		1,705,000
A01211	Hill Allow.(Personal Allowance)		36,000		36,000
A01217	Medical Allowance		1,133,000		1,133,000
A0122M	Ad-hoc Relief Allowance - 2016		1,276,000		1,276,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,508,000		1,736,000
A0123G	Ad-hoc Relief Allowance - 2018		2,508,000		1,736,000
A0123P	Ad-hoc Relief Allowance - 2019				3,431,000
A01238	Charge Allowance		142,000		142,000
A01289	Teaching Allowance		708,000		708,000
A03	TOTAL OPERATING EXPENSES		110,000	110,000	127,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		61,000	61,000	74,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			28,233,000	23,986,000	30,775,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		63,659,000	61,960,000	79,661,000
A011	TOTAL PAY		143	143	37,691,000
A01101	PAY OF OFFICERS		1	1	778,000
A095	Assistant Education Officer	BPS-16	1	1	778,000
A01151	PAY OF OTHER STAFF		142	142	36,913,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	61	61	13,858,000
P049	Primary Teacher Masjid Schools	BPS-07	70	70	20,944,000
M064	Mualim-ul-Quran	BPS-01	8	8	1,051,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		25,968,000	25,695,000	34,091,000
A012-1	TOTAL REGULAR ALLOWANCES		25,968,000	25,695,000	34,091,000
A01202	House Rent Allowance				3,595,000
A01203	Conveyance Allowance				3,839,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				161,000
A01217	Medical Allowance				2,495,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000
A0122M	Ad-hoc Relief Allowance - 2016				2,903,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,654,000
A0123G	Ad-hoc Relief Allowance - 2018				5,654,000
A0123P	Ad-hoc Relief Allowance - 2019				9,070,000
A01238	Charge Allowance				190,000
A01270	Other		0		240,000
013	Ph.D/M.Phil Allowance				240,000
A01289	Teaching Allowance				1,473,000
A03	TOTAL OPERATING EXPENSES		148,000	148,000	165,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		38,000	38,000	38,000
A03402	Rent for Office Buildings				38,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
GRAND TOTAL			<u>63,807,000</u>	<u>62,108,000</u>	<u>79,826,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		40,398,000	37,995,000	44,431,000
A011	TOTAL PAY		89	89	24,237,000
A01101	PAY OF OFFICERS		1	1	491,000
A095	Assistant Education Officer	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		88	88	23,746,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	57	57	15,504,000
P049	Primary Teacher Masjid Schools	BPS-07	20	20	6,706,000
M064	Mualim-ul-Quran	BPS-01	8	8	1,009,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		16,161,000	15,385,000	19,338,000
A012-1	TOTAL REGULAR ALLOWANCES		16,161,000	15,385,000	19,338,000
A01202	House Rent Allowance		1,966,000		1,967,000
A01203	Conveyance Allowance		2,438,000		2,438,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		60,000		60,000
A01217	Medical Allowance		1,606,000		1,606,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016		1,851,000		1,904,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,636,000		2,509,000
A0123G	Ad-hoc Relief Allowance - 2018		3,636,000		2,509,000
A0123P	Ad-hoc Relief Allowance - 2019				4,993,000
A01238	Charge Allowance		115,000		115,000
A01270	Other		0		360,000
013	Ph.D/M.Phil Allowance				360,000
A01289	Teaching Allowance		849,000		849,000
A03	TOTAL OPERATING EXPENSES		136,000	136,000	153,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		25,000	25,000	25,000
A03402	Rent for Office Buildings		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			40,535,000	38,132,000	44,585,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		39,661,000	36,316,000	42,056,000
A011	TOTAL PAY		89	89	23,571,000
A01101	PAY OF OFFICERS		1	1	1,028,000
A095	Assistant Education Officer	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		88	88	22,543,000
J016	Junior Clerk	BPS-11	1	1	167,000
P047	Primary Teacher	BPS-07	51	51	13,984,000
P049	Primary Teacher Masjid Schools	BPS-07	36	36	8,392,000
A012	TOTAL ALLOWANCES		16,090,000	15,170,000	18,566,000
A012-1	TOTAL REGULAR ALLOWANCES		16,090,000	15,170,000	18,566,000
A01202	House Rent Allowance		1,949,000		1,975,000
A01203	Conveyance Allowance		2,377,000		2,455,000
A01211	Hill Allow.(Personal Allowance)		43,000		48,000
A01217	Medical Allowance		1,623,000		1,623,000
A0122M	Ad-hoc Relief Allowance - 2016		1,787,000		1,700,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,536,000		2,349,000
A0123G	Ad-hoc Relief Allowance - 2018		3,536,000		2,349,000
A0123P	Ad-hoc Relief Allowance - 2019				4,648,000
A01238	Charge Allowance		102,000		102,000
A01270	Other		180,000		300,000
013	Ph.D/M.Phil Allowance		180,000		300,000
A01289	Teaching Allowance		957,000		1,017,000
A03	TOTAL OPERATING EXPENSES		146,000	146,000	163,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A034	TOTAL OCCUPANCY COST		35,000	35,000	35,000
A03402	Rent for Office Buildings		35,000	35,000	35,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			39,808,000	36,463,000	42,220,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,359,000	39,960,000	46,718,000
A011	TOTAL PAY		93	93	24,639,000
A01101	PAY OF OFFICERS		1	1	729,000
A095	Assistant Education Officer	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		92	92	23,910,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	1	1	537,000
P047	Primary Teacher	BPS-07	56	56	13,511,000
P049	Primary Teacher Masjid Schools	BPS-07	33	33	9,496,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		16,720,000	16,193,000	20,336,000
A012-1	TOTAL REGULAR ALLOWANCES		16,720,000	16,193,000	20,336,000
A01202	House Rent Allowance				2,033,000
A01203	Conveyance Allowance				2,568,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				1,690,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,882,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,696,000
A0123G	Ad-hoc Relief Allowance - 2018				3,696,000
A0123P	Ad-hoc Relief Allowance - 2019				5,240,000
A01238	Charge Allowance				96,000
A01270	Other		0		360,000
013	Ph.D/M.Phil Allowance				360,000
A01289	Teaching Allowance				1,017,000
A03	TOTAL OPERATING EXPENSES		130,000	130,000	147,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		19,000	19,000	19,000
A03402	Rent for Office Buildings				19,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>41,490,000</u>	<u>40,091,000</u>	<u>46,866,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		42,998,000	40,601,000	47,585,000
A011	TOTAL PAY		83	83	26,218,000
A01101	PAY OF OFFICERS		1	1	1,097,000
A095	Assistant Education Officer	BPS-16	1	1	1,097,000
A01151	PAY OF OTHER STAFF		82	82	25,121,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	1	1	470,000
P047	Primary Teacher	BPS-07	36	36	10,825,000
P049	Primary Teacher Masjid Schools	BPS-07	43	43	13,372,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		16,780,000	16,057,000	20,422,000
A012-1	TOTAL REGULAR ALLOWANCES		16,780,000	16,057,000	20,422,000
A01202	House Rent Allowance		1,956,000		1,956,000
A01203	Conveyance Allowance		2,469,000		2,469,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)		62,000		62,000
A01217	Medical Allowance		1,524,000		1,524,000
A0122M	Ad-hoc Relief Allowance - 2016		1,987,000		2,062,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,933,000		2,716,000
A0123G	Ad-hoc Relief Allowance - 2018		3,933,000		2,716,000
A0123P	Ad-hoc Relief Allowance - 2019				5,376,000
A01238	Charge Allowance		94,000		94,000
A01270	Other		0		540,000
013	Ph.D/M.Phil Allowance				540,000
A01289	Teaching Allowance		822,000		903,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	128,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	21,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			43,110,000	40,713,000	47,714,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,689,000	39,240,000	45,882,000
A011	TOTAL PAY		74	74	25,660,000
A01101	PAY OF OFFICERS		1	1	925,000
A095	Assistant Education Officer	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		73	73	24,735,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	1	1	268,000
P047	Primary Teacher	BPS-07	33	33	11,926,000
P049	Primary Teacher Masjid Schools	BPS-07	37	37	12,225,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		16,029,000	15,258,000	19,339,000
A012-1	TOTAL REGULAR ALLOWANCES		16,029,000	15,258,000	19,339,000
A01202	House Rent Allowance				1,794,000
A01203	Conveyance Allowance				2,250,000
A01211	Hill Allow.(Personal Allowance)				77,000
A01217	Medical Allowance				1,353,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000
A0122M	Ad-hoc Relief Allowance - 2016				1,968,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,849,000
A0123G	Ad-hoc Relief Allowance - 2018				3,849,000
A0123P	Ad-hoc Relief Allowance - 2019				5,261,000
A01238	Charge Allowance				118,000
A01270	Other		0		300,000
013	Ph.D/M.Phil Allowance				300,000
A01289	Teaching Allowance				771,000
A03	TOTAL OPERATING EXPENSES		131,000	131,000	148,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		20,000	20,000	20,000
A03402	Rent for Office Buildings				20,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>41,821,000</u>	<u>39,372,000</u>	<u>46,031,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,377,000	23,375,000	26,052,000	
A011	TOTAL PAY		15,266,000	14,313,000	15,161,000	
A01101	PAY OF OFFICERS		9,851,000	9,841,000	10,500,000	
S212	Senior Principal	BPS-20	1	1	1,181,000	910,000
S214	Senior Subject Specialist	BPS-18	3	3	2,810,000	3,022,000
S128	Subject Specialist	BPS-17	3	3	1,521,000	2,320,000
D123	DPE	BPS-16	1		254,000	-
C083	Computer Instructor	BPS-17	1	1	291,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,802,000	1,829,000
H004	Head Clerk	BPS-16	1	1	291,000	601,000
S064	Senior Science Teacher	BPS-16	2	2	1,701,000	1,385,000
A01151	PAY OF OTHER STAFF		19	19	5,415,000	4,472,000
J016	Junior Clerk	BPS-11	1	1	272,000	283,000
J035	Junior Teacher	BPS-09	4	4	1,604,000	1,419,000
J038	Junior Teacher Technical	BPS-09	1	1	224,000	154,000
P018	PET	BPS-09	1	1	386,000	154,000
A048	Arabic Teacher	BPS-09	1	1	330,000	528,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000	344,000
Q003	Qari	BPS-09	1	1	428,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,373,000	967,000
N004	Naib Qasid	BPS-01	2	2	393,000	401,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		9,111,000	9,062,000	10,891,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,111,000	9,062,000	10,891,000	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,350,000	1,400,000
A01203	Conveyance Allowance				1,459,000	1,426,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	31,000
A01217	Medical Allowance				784,000	824,000
A01224	Entertainment Allowance				7,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,144,000	1,121,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,985,000	1,516,000
A0123G	Ad-hoc Relief Allowance - 2018				1,985,000	1,516,000
A0123P	Ad-hoc Relief Allowance - 2019					2,557,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				8,000	6,000
A01253	Science Allowance				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		120,000
013 Ph.D/M.Phil Allowance			0		120,000
A01289 Teaching Allowance			303,000		315,000
A03 TOTAL OPERATING EXPENSES			84,000	84,000	87,000
A032 TOTAL COMMUNICATION			7,000	7,000	7,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			48,000	48,000	48,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			17,000	17,000	20,000
A03805 Travelling Allowance			17,000	17,000	20,000
002 Gazetted			10,000	10,000	12,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			12,000	12,000	12,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			24,461,000	23,459,000	26,139,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,908,000	25,742,000	28,668,000	
A011	TOTAL PAY		16,019,000	15,806,000	16,732,000	
A01101	PAY OF OFFICERS		9,090,000	9,240,000	9,921,000	
P050	Principal	BPS-19	1	1	802,000	1,241,000
S214	Senior Subject Specialist	BPS-18	4	4	1,773,000	2,254,000
S128	Subject Specialist	BPS-17	4	4	2,278,000	2,037,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,740,000	2,829,000
S064	Senior Science Teacher	BPS-16	2	2	636,000	654,000
H004	Head Clerk	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		6,929,000	6,566,000	6,811,000	
J016	Junior Clerk	BPS-11	1	1	1,775,000	325,000
J035	Junior Teacher	BPS-09	4	4	1,671,000	1,710,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
J038	Junior Teacher Technical	BPS-09	1	1	484,000	498,000
P018	PET	BPS-09	1	1	224,000	233,000
A048	Arabic Teacher	BPS-09	1	1	674,000	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000	414,000
Q003	Qari	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	5	5	315,000	1,510,000
N004	Naib Qasid	BPS-01	2	2	391,000	399,000
C061	Chowkidar	BPS-01	1	1	185,000	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		9,889,000	9,936,000	11,936,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,889,000	9,936,000	11,936,000	
A01202	House Rent Allowance				1,411,000	1,418,000
A01203	Conveyance Allowance				1,575,000	1,564,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				46,000	46,000
A01217	Medical Allowance				788,000	784,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,533,000	1,521,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,082,000	1,673,000
A0123G	Ad-hoc Relief Allowance - 2018				2,082,000	1,673,000
A0123P	Ad-hoc Relief Allowance - 2019					2,880,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	11,000
A01289	Teaching Allowance				322,000	322,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>25,967,000</u>	<u>25,801,000</u>	<u>28,730,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,280,000	27,272,000	30,366,000	
A011	TOTAL PAY		16,485,000	17,077,000	18,026,000	
A01101	PAY OF OFFICERS		9,754,000	10,276,000	10,963,000	
P050	Principal	BPS-19	1	1	1,497,000	1,241,000
S214	Senior Subject Specialist	BPS-18	4	4	2,840,000	3,498,000
S128	Subject Specialist	BPS-17	4	4	1,623,000	2,258,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,985,000	2,058,000
H004	Head Clerk	BPS-16	1	1	418,000	437,000
S064	Senior Science Teacher	BPS-16	2	2	985,000	1,038,000
A01151	PAY OF OTHER STAFF		6,731,000	6,801,000	7,063,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	6	6	2,919,000	2,941,000
J038	Junior Teacher Technical	BPS-09	1	1	358,000	372,000
P018	PET	BPS-09	1	1	172,000	198,000
A048	Arabic Teacher	BPS-09	1	1	400,000	418,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000	344,000
Q003	Qari	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	4	4	1,022,000	1,300,000
N004	Naib Qasid	BPS-01	2	2	305,000	312,000
C061	Chowkidar	BPS-01	1	1	221,000	141,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000	211,000
A012	TOTAL ALLOWANCES		9,795,000	10,195,000	12,340,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,795,000	10,195,000	12,340,000	
A01202	House Rent Allowance				1,411,000	1,466,000
A01203	Conveyance Allowance				1,627,000	1,627,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000
A01217	Medical Allowance				807,000	814,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,254,000	1,321,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,143,000	1,803,000
A0123G	Ad-hoc Relief Allowance - 2018				2,143,000	1,803,000
A0123P	Ad-hoc Relief Allowance - 2019					3,097,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	10,000
A01289	Teaching Allowance				318,000	312,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>100,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>58,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>58,000</u>	<u>20,000</u>
002	Gazetted		10,000	51,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>26,339,000</u>	<u>27,372,000</u>	<u>30,428,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,942,000	26,462,000	29,469,000	
A011	TOTAL PAY		18,111,000	16,597,000	17,541,000	
A01101	PAY OF OFFICERS		12,033,000	11,140,000	11,864,000	
P050	Principal	BPS-19	1	1	1,241,000	1,278,000
S214	Senior Subject Specialist	BPS-18	3	3	3,085,000	2,910,000
S128	Subject Specialist	BPS-17	3	3	2,092,000	2,128,000
D123	DPE	BPS-16	1		406,000	-
C083	Computer Instructor	BPS-17	1	1	627,000	433,000
H004	Head Clerk	BPS-16	1	1	528,000	510,000
S071	Senior Teacher	BPS-16	3	3	2,833,000	2,968,000
S064	Senior Science Teacher	BPS-16	2	2	1,221,000	1,637,000
A01151	PAY OF OTHER STAFF		6,078,000	5,457,000	5,677,000	
J016	Junior Clerk	BPS-11	1	1	336,000	230,000
J035	Junior Teacher	BPS-09	3	3	1,231,000	1,658,000
J029	Junior Science Teacher	BPS-09	1	1	489,000	358,000
P018	PET	BPS-09	1	1	428,000	442,000
A048	Arabic Teacher	BPS-09	1	1	765,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	292,000	302,000
Q003	Qari	BPS-09	1	1	254,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,379,000	1,457,000
N004	Naib Qasid	BPS-01	2	2	521,000	530,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		10,831,000	9,865,000	11,928,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,831,000	9,865,000	11,928,000	
A01202	House Rent Allowance				1,617,000	1,536,000
A01203	Conveyance Allowance				1,653,000	1,421,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				50,000	43,000
A01217	Medical Allowance				940,000	815,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,508,000	1,284,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,354,000	1,754,000
A0123G	Ad-hoc Relief Allowance - 2018				2,354,000	1,754,000
A0123P	Ad-hoc Relief Allowance - 2019					2,975,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				8,000	11,000
A01226	Computer Allowance				18,000	18,000
A01289	Teaching Allowance				303,000	291,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>112,000</u>	<u>69,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>63,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>63,000</u>	<u>20,000</u>
002 Gazetted			10,000	56,000	12,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>29,008,000</u>	<u>26,574,000</u>	<u>29,538,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,049,000	19,953,000	22,237,000	
A011	TOTAL PAY		13,551,000	11,901,000	12,668,000	
A01101	PAY OF OFFICERS		8,396,000	6,790,000	7,363,000	
P050	Principal	BPS-19	1	1	1,168,000	985,000
S214	Senior Subject Specialist	BPS-18	3	3	2,286,000	1,811,000
S128	Subject Specialist	BPS-17	4	4	1,955,000	1,734,000
D123	DPE	BPS-16	1		254,000	-
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	763,000	781,000
S064	Senior Science Teacher	BPS-16	2	2	819,000	855,000
H004	Head Clerk	BPS-16	1	1	491,000	510,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		5,155,000	5,111,000	5,305,000	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
J035	Junior Teacher	BPS-09	3	3	1,533,000	1,611,000
J038	Junior Teacher Technical	BPS-09	1	1	283,000	154,000
P018	PET	BPS-09	1	1	512,000	526,000
A048	Arabic Teacher	BPS-09	1	1	181,000	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000	293,000
Q003	Qari	BPS-09	1	1	163,000	154,000
P047	Primary Teacher	BPS-07	6	6	1,197,000	1,239,000
N004	Naib Qasid	BPS-01	2	2	409,000	418,000
C061	Chowkidar	BPS-01	1	1	244,000	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		8,498,000	8,052,000	9,569,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,498,000	8,052,000	9,569,000	
A01202	House Rent Allowance				1,281,000	1,244,000
A01203	Conveyance Allowance				1,509,000	1,509,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	48,000
A01217	Medical Allowance				756,000	740,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,012,000	947,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,762,000	1,267,000
A0123G	Ad-hoc Relief Allowance - 2018				1,762,000	1,267,000
A0123P	Ad-hoc Relief Allowance - 2019					2,165,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01226	Computer Allowance				18,000	18,000
A01289	Teaching Allowance				324,000	333,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>22,108,000</u>	<u>20,012,000</u>	<u>22,299,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .					
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,601,000	48,571,000	53,754,000	
A011	TOTAL PAY		30,862,000	29,676,000	31,252,000	
A01101	PAY OF OFFICERS		17,932,000	17,264,000	18,354,000	
P050	Principal	BPS-19	1	1	1,235,000	1,424,000
C083	Computer Instructor	BPS-17	1	1	737,000	765,000
S071	Senior Teacher	BPS-16	10	10	7,689,000	8,394,000
S064	Senior Science Teacher	BPS-16	7	7	4,884,000	4,187,000
S072	Senior Teacher Technical	BPS-16	4	4	3,005,000	3,330,000
C086	Computer Teacher	BPS-16	1	1	382,000	254,000
A01151	PAY OF OTHER STAFF		12,930,000	12,412,000	12,898,000	
J016	Junior Clerk	BPS-11	1	1	304,000	219,000
J035	Junior Teacher	BPS-09	9	9	4,115,000	3,915,000
J029	Junior Science Teacher	BPS-09	3	3	542,000	524,000
J038	Junior Teacher Technical	BPS-09	4	4	1,303,000	1,497,000
P018	PET	BPS-09	2	2	703,000	733,000
A048	Arabic Teacher	BPS-09	1	1	564,000	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000	637,000
Q003	Qari	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	7	7	2,530,000	2,635,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
B003	Band Master	BPS-04	1	1	207,000	216,000
L004	Laboratory Attendant	BPS-01	1	1	285,000	285,000
N004	Naib Qasid	BPS-01	2	2	402,000	413,000
M005	Mali	BPS-01	1	1	181,000	185,000
C061	Chowkidar	BPS-01	2	2	320,000	328,000
W014	Water Carrier/Sweeper	BPS-01	2	2	507,000	373,000
A012	TOTAL ALLOWANCES		18,739,000	18,895,000	22,502,000	
A012-1	TOTAL REGULAR ALLOWANCES		18,739,000	18,895,000	22,502,000	
A01202	House Rent Allowance				3,540,000	3,735,000
A01203	Conveyance Allowance				2,633,000	2,644,000
A01207	Washing Allowance				13,000	14,000
A01208	Dress Allowance				13,000	14,000
A01211	Hill Allow.(Personal Allowance)				84,000	79,000
A01217	Medical Allowance				1,524,000	1,467,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				2,312,000	2,283,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,012,000	3,125,000
A0123G	Ad-hoc Relief Allowance - 2018				4,012,000	3,125,000
A0123P	Ad-hoc Relief Allowance - 2019					5,302,000
A01226	Computer Allowance				36,000	36,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		20,000		20,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance		0		120,000
A01289	Teaching Allowance		528,000		526,000
A03	TOTAL OPERATING EXPENSES		443,000	443,000	445,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		413,000	413,000	413,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		400,000	400,000	400,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			50,044,000	49,014,000	54,199,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,028,000	18,798,000	20,728,000	
A011	TOTAL PAY		12,374,000	10,958,000	11,547,000	
A01101	PAY OF OFFICERS		5,828,000	5,099,000	5,426,000	
P050	Principal	BPS-19	1	1	958,000	1,168,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	4	4	3,079,000	3,079,000
S064	Senior Science Teacher	BPS-16	2	2	1,385,000	746,000
A01151	PAY OF OTHER STAFF		6,546,000	5,859,000	6,121,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	7	7	2,592,000	2,284,000
J038	Junior Teacher Technical	BPS-09	1	1	470,000	484,000
P018	PET	BPS-09	1	1	321,000	400,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000	196,000
Q003	Qari	BPS-09	1	1	181,000	226,000
P047	Primary Teacher	BPS-07	5	5	1,680,000	1,569,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
N004	Naib Qasid	BPS-01	2	2	292,000	303,000
A012	TOTAL ALLOWANCES		7,654,000	7,840,000	9,181,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,654,000	7,840,000	9,181,000	
A01202	House Rent Allowance				1,353,000	1,404,000
A01203	Conveyance Allowance				1,118,000	1,647,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				24,000	19,000
A01217	Medical Allowance				668,000	617,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				961,000	845,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,609,000	1,155,000
A0123G	Ad-hoc Relief Allowance - 2018				1,609,000	1,155,000
A0123P	Ad-hoc Relief Allowance - 2019					2,021,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				267,000	273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>115,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	71,000	71,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,143,000</u>	<u>18,913,000</u>	<u>20,845,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,482,000	21,208,000	23,457,000
A011	TOTAL PAY		13,455,000	13,043,000	13,697,000
A01101	PAY OF OFFICERS		6,782,000	6,477,000	6,878,000
P050	Principal	BPS-19	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	4	4	3,078,000
S064	Senior Science Teacher	BPS-16	2	2	1,671,000
A01151	PAY OF OTHER STAFF		6,673,000	6,566,000	6,819,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	5	5	2,404,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
J038	Junior Teacher Technical	BPS-09	1	1	233,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	619,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	4	4	1,198,000
C082	Computer Assistant	BPS-07	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	263,000
C061	Chowkidar	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		8,027,000	8,165,000	9,760,000
A012-1	TOTAL REGULAR ALLOWANCES		8,027,000	8,165,000	9,760,000
A01202	House Rent Allowance				1,403,000
A01203	Conveyance Allowance				1,108,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				659,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,027,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,749,000
A0123G	Ad-hoc Relief Allowance - 2018				1,749,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				0
A01289	Teaching Allowance				243,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>102,000</u>	<u>104,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COST			<u>79,000</u>	<u>0</u>	<u>0</u>
A03402 Rent for Office Buildings			79,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>21,663,000</u>	<u>21,310,000</u>	<u>23,561,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,475,000	32,963,000	36,446,000
A011	TOTAL PAY		44	44	22,756,000
A01101	PAY OF OFFICERS		15	15	13,258,000
P050	Principal	BPS-19	1	1	1,430,000
C083	Computer Instructor	BPS-17	1	1	891,000
S071	Senior Teacher	BPS-16	7	7	5,581,000
S064	Senior Science Teacher	BPS-16	3	3	3,101,000
S072	Senior Teacher Technical	BPS-16	2	2	1,822,000
C086	Computer Teacher	BPS-16	1	1	433,000
A01151	PAY OF OTHER STAFF		29	29	9,498,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	7	7	3,388,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
J038	Junior Teacher Technical	BPS-09	2	2	635,000
P018	PET	BPS-09	1	1	528,000
A048	Arabic Teacher	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	6	6	1,395,000
C082	Computer Assistant	BPS-07	1	1	216,000
B003	Band Master	BPS-04	1	1	386,000
L004	Laboratory Attendant	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	428,000
M005	Mali	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		13,719,000	13,252,000	15,689,000
A012-1	TOTAL REGULAR ALLOWANCES		13,719,000	13,252,000	15,689,000
A01202	House Rent Allowance				2,660,000
A01203	Conveyance Allowance				1,780,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				65,000
A01217	Medical Allowance				1,106,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,749,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,958,000
A0123G	Ad-hoc Relief Allowance - 2018				2,958,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				36,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		8,000		8,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance		0		120,000
A01289	Teaching Allowance		369,000		384,000
A03	TOTAL OPERATING EXPENSES		114,000	497,000	195,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		84,000	334,000	163,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	321,000	150,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	147,000	16,000
A03805	Travelling Allowance		14,000	147,000	16,000
002	Gazetted		7,000	140,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			36,589,000	33,460,000	36,641,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,091,000	20,060,000	22,232,000	
A011	TOTAL PAY		13,453,000	12,604,000	13,235,000	
A01101	PAY OF OFFICERS		6,159,000	5,655,000	6,027,000	
S213	Senior Headmaster	BPS-18	1	1	1,278,000	1,351,000
S071	Senior Teacher	BPS-16	4	4	3,318,000	2,725,000
S064	Senior Science Teacher	BPS-16	2	2	1,054,000	1,157,000
S072	Senior Teacher Technical	BPS-16	2	2	509,000	794,000
A01151	PAY OF OTHER STAFF		7,294,000	6,949,000	7,208,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	2,027,000	2,085,000
J038	Junior Teacher Technical	BPS-09	2	2	761,000	786,000
P018	PET	BPS-09	1	1	498,000	512,000
A048	Arabic Teacher	BPS-09	1	1	189,000	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000	528,000
Q003	Qari	BPS-09	1	1	601,000	619,000
P047	Primary Teacher	BPS-07	5	5	1,794,000	1,439,000
N004	Naib Qasid	BPS-01	2	2	431,000	439,000
C061	Chowkidar	BPS-01	1	1	173,000	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		7,638,000	7,456,000	8,997,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,638,000	7,456,000	8,997,000	
A01202	House Rent Allowance				1,104,000	1,008,000
A01203	Conveyance Allowance				1,035,000	1,087,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	36,000
A01217	Medical Allowance				641,000	610,000
A0122M	Ad-hoc Relief Allowance - 2016				1,030,000	964,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,749,000	1,324,000
A0123G	Ad-hoc Relief Allowance - 2018				1,749,000	1,324,000
A0123P	Ad-hoc Relief Allowance - 2019					2,346,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				264,000	273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>61,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>21,150,000</u>	<u>20,119,000</u>	<u>22,293,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,873,000	27,452,000	30,445,000	
A011	TOTAL PAY		17,803,000	16,525,000	17,459,000	
A01101	PAY OF OFFICERS		10,015,000	9,340,000	9,973,000	
S212	Senior Principal	BPS-20	1	1	1,127,000	1,181,000
S214	Senior Subject Specialist	BPS-18	2	2	1,196,000	1,497,000
S128	Subject Specialist	BPS-17	2	2	1,354,000	1,032,000
C083	Computer Instructor	BPS-17	1	1	682,000	709,000
S071	Senior Teacher	BPS-16	4	4	2,933,000	3,061,000
S064	Senior Science Teacher	BPS-16	2	2	1,738,000	1,471,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		7,788,000	7,185,000	7,486,000	
N004	Naib Qasid	BPS-01	2	2	522,000	522,000
C061	Chowkidar	BPS-01	1	1	174,000	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	146,000
P047	Primary Teacher	BPS-07	5	5	2,236,000	1,886,000
C082	Computer Assistant	BPS-07	1	1	143,000	143,000
J035	Junior Teacher	BPS-09	6	6	1,971,000	2,061,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
J038	Junior Teacher Technical	BPS-09	2	2	569,000	518,000
P018	PET	BPS-09	1	1	528,000	546,000
A048	Arabic Teacher	BPS-09	1	1	198,000	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000	564,000
Q003	Qari	BPS-09	1	1	258,000	269,000
J016	Junior Clerk	BPS-11	1	1	346,000	293,000
A012	TOTAL ALLOWANCES		11,070,000	10,927,000	12,986,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,070,000	10,927,000	12,986,000	
A01201	Senior Post Allowance				15,000	108,000
A01202	House Rent Allowance				2,303,000	2,203,000
A01203	Conveyance Allowance				1,549,000	1,527,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				48,000	46,000
A01217	Medical Allowance				860,000	853,000
A01224	Entertainment Allowance				7,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,331,000	1,278,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,314,000	1,746,000
A0123G	Ad-hoc Relief Allowance - 2018				2,314,000	1,746,000
A0123P	Ad-hoc Relief Allowance - 2019					2,993,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253 Science Allowance			6,000		6,000
A01270 Other			0		120,000
013 Ph.D/M.Phil Allowance			0		120,000
A01289 Teaching Allowance			285,000		315,000
A03 TOTAL OPERATING EXPENSES			114,000	114,000	116,000
A032 TOTAL COMMUNICATION			7,000	7,000	7,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			84,000	84,000	84,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			28,987,000	27,566,000	30,561,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		40,394,000	41,260,000	45,613,000
A011	TOTAL PAY		61	61	24,799,000
A01101	PAY OF OFFICERS		18	18	12,303,000
P050	Principal	BPS-19	1	1	1,100,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	8	8	5,338,000
S064	Senior Science Teacher	BPS-16	5	5	3,546,000
C086	Computer Teacher	BPS-16	1	1	1,586,000
S072	Senior Teacher Technical	BPS-16	2	2	327,000
A01151	PAY OF OTHER STAFF		43	43	12,496,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	10	10	3,324,000
J029	Junior Science Teacher	BPS-09	2	2	512,000
J038	Junior Teacher Technical	BPS-09	2	2	388,000
P018	PET	BPS-09	2	2	940,000
A048	Arabic Teacher	BPS-09	2	2	610,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	674,000
Q003	Qari	BPS-09	2	2	563,000
P047	Primary Teacher	BPS-07	9	9	2,724,000
C082	Computer Assistant	BPS-07	1	1	216,000
B003	Band Master	BPS-04	1	1	400,000
D128	Driver	BPS-04	1	1	127,000
L004	Laboratory Attendant	BPS-01	1	1	285,000
N004	Naib Qasid	BPS-01	2	2	401,000
M005	Mali	BPS-01	2	2	462,000
C061	Chowkidar	BPS-01	2	2	312,000
W014	Water Carrier/Sweeper	BPS-01	2	2	370,000
A012	TOTAL ALLOWANCES		15,595,000	16,405,000	19,445,000
A012-1	TOTAL REGULAR ALLOWANCES		15,595,000	16,405,000	19,445,000
A01202	House Rent Allowance				2,994,000
A01203	Conveyance Allowance				2,344,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				1,328,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,853,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,224,000
A0123G	Ad-hoc Relief Allowance - 2018				3,224,000
A0123P	Ad-hoc Relief Allowance - 2019				

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01226	Computer Allowance		36,000		36,000
A01238	Charge Allowance		8,000		6,000
A01253	Science Allowance		14,000		14,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance		0		120,000
A01289	Teaching Allowance		480,000		483,000
A03	TOTAL OPERATING EXPENSES		<u>443,000</u>	<u>443,000</u>	<u>445,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>413,000</u>	<u>413,000</u>	<u>413,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		400,000	400,000	400,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>40,837,000</u>	<u>41,703,000</u>	<u>46,058,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,737,000	22,567,000	24,989,000	
A011	TOTAL PAY		14,003,000	13,773,000	14,497,000	
A01101	PAY OF OFFICERS		7,016,000	7,205,000	7,660,000	
P050	Principal	BPS-19	1	1	839,000	1,205,000
C083	Computer Instructor	BPS-17	1	1	534,000	562,000
S071	Senior Teacher	BPS-16	4	4	3,434,000	3,594,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000	1,477,000
S072	Senior Teacher Technical	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		6,987,000	6,568,000	6,837,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	6	6	2,369,000	2,450,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000	207,000
P018	PET	BPS-09	1	1	181,000	189,000
A048	Arabic Teacher	BPS-09	1	1	729,000	346,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000	181,000
Q003	Qari	BPS-09	1	1	583,000	601,000
P047	Primary Teacher	BPS-07	6	6	1,670,000	1,745,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
N004	Naib Qasid	BPS-01	2	2	396,000	404,000
C061	Chowkidar	BPS-01	1	1	122,000	125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		8,734,000	8,794,000	10,492,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,734,000	8,794,000	10,492,000	
A01202	House Rent Allowance				1,688,000	1,697,000
A01203	Conveyance Allowance				1,254,000	1,229,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				737,000	740,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,064,000	1,059,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,820,000	1,450,000
A0123G	Ad-hoc Relief Allowance - 2018				1,820,000	1,450,000
A0123P	Ad-hoc Relief Allowance - 2019					2,516,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				273,000	276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>114,000</u>	<u>163,000</u>	<u>116,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	71,000	71,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>63,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>63,000</u>	<u>16,000</u>
002	Gazetted		7,000	56,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>22,851,000</u>	<u>22,730,000</u>	<u>25,105,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,895,000	17,044,000	18,884,000
A011	TOTAL PAY		10,563,000	10,564,000	11,105,000
A01101	PAY OF OFFICERS		4,972,000	4,912,000	5,221,000
S213	Senior Headmaster	BPS-18	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,221,000
S064	Senior Science Teacher	BPS-16	2	2	1,437,000
A01151	PAY OF OTHER STAFF		5,591,000	5,652,000	5,884,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,455,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P018	PET	BPS-09	1	1	489,000
A048	Arabic Teacher	BPS-09	1	1	246,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q003	Qari	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	5	5	1,423,000
N004	Naib Qasid	BPS-01	2	2	324,000
C061	Chowkidar	BPS-01	1	1	253,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		6,332,000	6,480,000	7,779,000
A012-1	TOTAL REGULAR ALLOWANCES		6,332,000	6,480,000	7,779,000
A01202	House Rent Allowance				898,000
A01203	Conveyance Allowance				915,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				567,000
A0122M	Ad-hoc Relief Allowance - 2016				805,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,373,000
A0123G	Ad-hoc Relief Allowance - 2018				1,373,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01270	Other		120,000		120,000
013	Ph.D/M.Phil Allowance				120,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		59,000	59,000	61,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,954,000</u>	<u>17,103,000</u>	<u>18,945,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,360,000	9,581,000	10,635,000
A011	TOTAL PAY		6,472,000	5,933,000	6,255,000
A01101	PAY OF OFFICERS		3,408,000	3,340,000	3,549,000
S213	Senior Headmaster	BPS-18	1	1	1,407,000
S071	Senior Teacher	BPS-16	3	3	1,492,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		3,064,000	2,593,000	2,706,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,087,000
Q003	Qari	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	3	3	1,041,000
N004	Naib Qasid	BPS-01	1	1	181,000
C061	Chowkidar	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		3,888,000	3,648,000	4,380,000
A012-1	TOTAL REGULAR ALLOWANCES		3,888,000	3,648,000	4,380,000
A01202	House Rent Allowance				461,000
A01203	Conveyance Allowance				644,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				366,000
A0122M	Ad-hoc Relief Allowance - 2016				555,000
A0122Y	Ad-hoc Relief Allowance - 2017				841,000
A0123G	Ad-hoc Relief Allowance - 2018				841,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,413,000</u>	<u>9,634,000</u>	<u>10,690,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,280,000	20,361,000	22,561,000
A011	TOTAL PAY		13,439,000	12,658,000	13,303,000
A01101	PAY OF OFFICERS		6,156,000	5,638,000	6,001,000
P050	Principal	BPS-19	1	1	1,461,000
S071	Senior Teacher	BPS-16	3	3	1,815,000
S064	Senior Science Teacher	BPS-16	2	2	1,283,000
C086	Computer Teacher	BPS-16	1	1	341,000
S072	Senior Teacher Technical	BPS-16	2	2	1,256,000
A01151	PAY OF OTHER STAFF		7,283,000	7,020,000	7,302,000
J016	Junior Clerk	BPS-11	1	1	315,000
J038	Junior Teacher Technical	BPS-09	2	2	457,000
J029	Junior Science Teacher	BPS-09	1	1	217,000
J035	Junior Teacher	BPS-09	4	4	1,783,000
P018	PET	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q003	Qari	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	5	5	1,842,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	319,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		7,841,000	7,703,000	9,258,000
A012-1	TOTAL REGULAR ALLOWANCES		7,841,000	7,703,000	9,258,000
A01202	House Rent Allowance				1,006,000
A01203	Conveyance Allowance				1,251,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				686,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,025,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,747,000
A0123G	Ad-hoc Relief Allowance - 2018				1,747,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				279,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>21,333,000</u>	<u>20,414,000</u>	<u>22,616,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,012,000	18,914,000	21,006,000
A011	TOTAL PAY		12,651,000	11,658,000	12,305,000
A01101	PAY OF OFFICERS		7,117,000	6,427,000	6,869,000
P050	Principal	BPS-19	1	1	1,461,000
S214	Senior Subject Specialist	BPS-18	2	2	1,196,000
S128	Subject Specialist	BPS-17	2	2	1,115,000
S071	Senior Teacher	BPS-16	3	3	2,242,000
S064	Senior Science Teacher	BPS-16	2	2	1,103,000
A01151	PAY OF OTHER STAFF		5,534,000	5,231,000	5,436,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	4	4	1,441,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,340,000
N004	Naib Qasid	BPS-01	2	2	362,000
C061	Chowkidar	BPS-01	1	1	145,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		7,361,000	7,256,000	8,701,000
A012-1	TOTAL REGULAR ALLOWANCES		7,361,000	7,256,000	8,701,000
A01202	House Rent Allowance				1,039,000
A01203	Conveyance Allowance				1,126,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				636,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				940,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,645,000
A0123G	Ad-hoc Relief Allowance - 2018				1,645,000
A0123P	Ad-hoc Relief Allowance - 2019				2,118,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				0
A01289	Teaching Allowance				273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,065,000</u>	<u>18,967,000</u>	<u>21,061,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,500,000	15,410,000	17,046,000
A011	TOTAL PAY		9,744,000	9,557,000	10,024,000
A01101	PAY OF OFFICERS		4,217,000	4,046,000	4,281,000
S213	Senior Headmaster	BPS-18	1	1	1,239,000
S071	Senior Teacher	BPS-16	3	3	2,232,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		5,527,000	5,511,000	5,743,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,233,000
J029	Junior Science Teacher	BPS-09	1	1	137,000
P018	PET	BPS-09	1	1	656,000
A048	Arabic Teacher	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000
Q003	Qari	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,884,000
N004	Naib Qasid	BPS-01	2	2	322,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		5,756,000	5,853,000	7,022,000
A012-1	TOTAL REGULAR ALLOWANCES		5,756,000	5,853,000	7,022,000
A01202	House Rent Allowance				727,000
A01203	Conveyance Allowance				930,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				553,000
A0122M	Ad-hoc Relief Allowance - 2016				747,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,267,000
A0123G	Ad-hoc Relief Allowance - 2018				1,267,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,553,000</u>	<u>15,463,000</u>	<u>17,101,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0296	BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,002,000	15,420,000	17,073,000
A011	TOTAL PAY		9,699,000	9,609,000	10,086,000
A01101	PAY OF OFFICERS		4,358,000	4,399,000	4,663,000
P050	Principal	BPS-19	1	1	1,238,000
S071	Senior Teacher	BPS-16	3	3	2,182,000
S064	Senior Science Teacher	BPS-16	2	2	938,000
A01151	PAY OF OTHER STAFF		5,341,000	5,210,000	5,423,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,550,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P018	PET	BPS-09	1	1	314,000
A048	Arabic Teacher	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,027,000
N004	Naib Qasid	BPS-01	2	2	393,000
C061	Chowkidar	BPS-01	1	1	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		4,303,000	5,811,000	6,987,000
A012-1	TOTAL REGULAR ALLOWANCES		4,303,000	5,811,000	6,987,000
A01202	House Rent Allowance				443,000
A01203	Conveyance Allowance				511,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				315,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				325,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,261,000
A0123G	Ad-hoc Relief Allowance - 2018				1,261,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,055,000</u>	<u>15,473,000</u>	<u>17,128,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,464,000	8,370,000	9,277,000	
A011	TOTAL PAY		5,839,000	4,972,000	5,254,000	
A01101	PAY OF OFFICERS		2,011,000	1,936,000	2,094,000	
H021	Headmaster	BPS-17	1	1	410,000	1,058,000
S071	Senior Teacher	BPS-16	2	2	928,000	509,000
S064	Senior Science Teacher	BPS-16	2	2	673,000	527,000
A01151	PAY OF OTHER STAFF		3,828,000	3,036,000	3,160,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	3	3	1,415,000	1,475,000
P018	PET	BPS-09	1	1	396,000	154,000
Q003	Qari	BPS-09	1	1	528,000	189,000
P047	Primary Teacher	BPS-07	3	3	759,000	598,000
N004	Naib Qasid	BPS-01	2	2	417,000	427,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		3,625,000	3,398,000	4,023,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,625,000	3,398,000	4,023,000	
A01202	House Rent Allowance				460,000	492,000
A01203	Conveyance Allowance				687,000	628,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				341,000	332,000
A0122M	Ad-hoc Relief Allowance - 2016				437,000	389,000
A0122Y	Ad-hoc Relief Allowance - 2017				759,000	525,000
A0123G	Ad-hoc Relief Allowance - 2018				759,000	525,000
A0123P	Ad-hoc Relief Allowance - 2019					946,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				144,000	153,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,517,000</u>	<u>8,423,000</u>	<u>9,332,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,707,000	16,288,000	18,077,000
A011	TOTAL PAY		24	24	10,564,000
A01101	PAY OF OFFICERS		6	6	4,515,000
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,041,000
S064	Senior Science Teacher	BPS-16	2	2	1,269,000
A01151	PAY OF OTHER STAFF		18	18	6,049,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	2,016,000
P018	PET	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	5	5	1,893,000
N004	Naib Qasid	BPS-01	2	2	233,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		6,143,000	5,807,000	7,082,000
A012-1	TOTAL REGULAR ALLOWANCES		6,143,000	5,807,000	7,082,000
A01202	House Rent Allowance				828,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				568,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				810,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,373,000
A0123G	Ad-hoc Relief Allowance - 2018				1,373,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,760,000</u>	<u>16,341,000</u>	<u>18,132,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,386,000	18,268,000	20,293,000
A011	TOTAL PAY		12,001,000	11,109,000	11,746,000
A01101	PAY OF OFFICERS		6,214,000	5,835,000	6,258,000
S213	Senior Headmaster	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	6	6	4,070,000
S064	Senior Science Teacher	BPS-16	2	2	834,000
S072	Senior Teacher Technical	BPS-16	2	2	798,000
A01151	PAY OF OTHER STAFF		5,787,000	5,274,000	5,488,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	440,000
J038	Junior Teacher Technical	BPS-09	1	1	619,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	7	7	1,885,000
L004	Laboratory Attendant	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	2	2	289,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	2	2	406,000
A012	TOTAL ALLOWANCES		7,385,000	7,159,000	8,547,000
A012-1	TOTAL REGULAR ALLOWANCES		7,385,000	7,159,000	8,547,000
A01202	House Rent Allowance				1,023,000
A01203	Conveyance Allowance				1,291,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				707,000
A0122M	Ad-hoc Relief Allowance - 2016				911,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,560,000
A0123G	Ad-hoc Relief Allowance - 2018				1,560,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				282,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,439,000</u>	<u>18,321,000</u>	<u>20,348,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,586,000	14,919,000	16,742,000	
A011	TOTAL PAY		9,804,000	9,200,000	9,826,000	
A01101	PAY OF OFFICERS		4,019,000	3,746,000	3,984,000	
H021	Headmaster	BPS-17	1	1	958,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,242,000	2,235,000
S064	Senior Science Teacher	BPS-16	2	2	819,000	654,000
A01151	PAY OF OTHER STAFF		5,785,000	5,454,000	5,842,000	
J016	Junior Clerk	BPS-11	1	1	262,000	177,000
J035	Junior Teacher	BPS-09	4	4	1,581,000	1,581,000
J038	Junior Teacher Technical	BPS-09	1	1	316,000	400,000
P018	PET	BPS-09	1	1	304,000	553,000
A048	Arabic Teacher	BPS-09	1	1	304,000	338,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	304,000	154,000
Q003	Qari	BPS-09	1	1	304,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,518,000	1,900,000
N004	Naib Qasid	BPS-01	2	2	446,000	264,000
C061	Chowkidar	BPS-01	1	1	249,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	189,000
A012	TOTAL ALLOWANCES		5,782,000	5,719,000	6,916,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,782,000	5,719,000	6,916,000	
A01202	House Rent Allowance				725,000	776,000
A01203	Conveyance Allowance				908,000	893,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				538,000	522,000
A0122M	Ad-hoc Relief Allowance - 2016				800,000	714,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,275,000	983,000
A0123G	Ad-hoc Relief Allowance - 2018				1,275,000	983,000
A0123P	Ad-hoc Relief Allowance - 2019					1,766,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	8,000
A01289	Teaching Allowance				207,000	222,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,639,000</u>	<u>14,972,000</u>	<u>16,797,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,733,000	15,307,000	16,887,000	
A011	TOTAL PAY		9,785,000	8,849,000	9,321,000	
A01101	PAY OF OFFICERS		3,738,000	3,640,000	3,893,000	
S213	Senior Headmaster	BPS-18	1	1	1,022,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,969,000	2,027,000
S064	Senior Science Teacher	BPS-16	2	2	747,000	771,000
A01151	PAY OF OTHER STAFF		6,047,000	5,209,000	5,428,000	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	5	5	2,356,000	1,606,000
P018	PET	BPS-09	1	1	154,000	154,000
A048	Arabic Teacher	BPS-09	1	1	619,000	637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000	224,000
Q003	Qari	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	6	6	1,718,000	1,775,000
N004	Naib Qasid	BPS-01	2	2	315,000	324,000
C061	Chowkidar	BPS-01	1	1	202,000	207,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	129,000
A012	TOTAL ALLOWANCES		5,948,000	6,458,000	7,566,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,948,000	6,458,000	7,566,000	
A01202	House Rent Allowance				797,000	784,000
A01203	Conveyance Allowance				931,000	909,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	29,000
A01217	Medical Allowance				542,000	542,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000	1,416,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,272,000	932,000
A0123G	Ad-hoc Relief Allowance - 2018				1,272,000	932,000
A0123P	Ad-hoc Relief Allowance - 2019					1,670,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				324,000	327,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,786,000</u>	<u>15,360,000</u>	<u>16,942,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,313,000	11,183,000	12,395,000
A011	TOTAL PAY		8,190,000	6,614,000	6,992,000
A01101	PAY OF OFFICERS		3,113,000	2,882,000	3,091,000
H021	Headmaster	BPS-17	1	1	912,000
S071	Senior Teacher	BPS-16	3	3	1,565,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		5,077,000	3,732,000	3,901,000
J016	Junior Clerk	BPS-11	1	1	420,000
J035	Junior Teacher	BPS-09	4	4	1,483,000
P018	PET	BPS-09	1	1	189,000
A048	Arabic Teacher	BPS-09	1	1	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	5	5	1,287,000
N004	Naib Qasid	BPS-01	2	2	350,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		5,123,000	4,569,000	5,403,000
A012-1	TOTAL REGULAR ALLOWANCES		5,123,000	4,569,000	5,403,000
A01202	House Rent Allowance				694,000
A01203	Conveyance Allowance				899,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				513,000
A0122M	Ad-hoc Relief Allowance - 2016				634,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,065,000
A0123G	Ad-hoc Relief Allowance - 2018				1,065,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				8,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,366,000</u>	<u>11,236,000</u>	<u>12,450,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,559,000	14,406,000	15,953,000
A011	TOTAL PAY		9,016,000	8,749,000	9,207,000
A01101	PAY OF OFFICERS		3,294,000	3,072,000	3,303,000
S213	Senior Headmaster	BPS-18	1	1	912,000
S071	Senior Teacher	BPS-16	3	3	1,546,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5,722,000	5,677,000	5,904,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	4	4	1,726,000
J038	Junior Teacher Technical	BPS-09	1	1	414,000
P018	PET	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	182,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,548,000
N004	Naib Qasid	BPS-01	2	2	450,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		5,543,000	5,657,000	6,746,000
A012-1	TOTAL REGULAR ALLOWANCES		5,543,000	5,657,000	6,746,000
A01202	House Rent Allowance				758,000
A01203	Conveyance Allowance				990,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				501,000
A0122M	Ad-hoc Relief Allowance - 2016				655,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,172,000
A0123G	Ad-hoc Relief Allowance - 2018				1,172,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,612,000</u>	<u>14,459,000</u>	<u>16,008,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,090,000	16,211,000	17,912,000	
A011	TOTAL PAY		11,589,000	10,106,000	10,578,000	
A01101	PAY OF OFFICERS		5,140,000	3,931,000	4,172,000	
H021	Headmaster	BPS-17	1	1	1,095,000	512,000
S071	Senior Teacher	BPS-16	4	4	2,878,000	2,805,000
S064	Senior Science Teacher	BPS-16	2	2	1,167,000	855,000
A01151	PAY OF OTHER STAFF		6,449,000	6,175,000	6,406,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	4	4	1,964,000	1,946,000
P018	PET	BPS-09	1	1	729,000	747,000
A048	Arabic Teacher	BPS-09	1	1	442,000	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	632,000	801,000
Q003	Qari	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	5	5	1,301,000	1,383,000
N004	Naib Qasid	BPS-01	2	2	525,000	308,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	115,000
A012	TOTAL ALLOWANCES		6,501,000	6,105,000	7,334,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,501,000	6,105,000	7,334,000	
A01202	House Rent Allowance				757,000	689,000
A01203	Conveyance Allowance				967,000	993,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	34,000
A01217	Medical Allowance				573,000	541,000
A0122M	Ad-hoc Relief Allowance - 2016				902,000	801,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,507,000	1,058,000
A0123G	Ad-hoc Relief Allowance - 2018				1,507,000	1,058,000
A0123P	Ad-hoc Relief Allowance - 2019					1,907,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	228,000
A03	TOTAL OPERATING EXPENSES		59,000	59,000	61,000	
A032	TOTAL COMMUNICATION		7,000	7,000	7,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				6,000	6,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,149,000</u>	<u>16,270,000</u>	<u>17,973,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,475,000	16,682,000	18,536,000	
A011	TOTAL PAY		10,233,000	10,272,000	10,809,000	
A01101	PAY OF OFFICERS		4,497,000	4,543,000	4,842,000	
S213	Senior Headmaster	BPS-18	1	1	599,000	719,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,746,000	2,835,000
S064	Senior Science Teacher	BPS-16	2	2	746,000	855,000
A01151	PAY OF OTHER STAFF		5,736,000	5,729,000	5,967,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	5	5	1,405,000	1,460,000
P018	PET	BPS-09	1	1	358,000	372,000
A048	Arabic Teacher	BPS-09	1	1	568,000	600,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000	656,000
Q003	Qari	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	5	5	1,094,000	1,152,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
L004	Laboratory Attendant	BPS-01	1	1	230,000	235,000
N004	Naib Qasid	BPS-01	2	2	287,000	295,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		6,242,000	6,410,000	7,727,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,242,000	6,410,000	7,727,000	
A01202	House Rent Allowance				842,000	863,000
A01203	Conveyance Allowance				1,071,000	1,059,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				22,000	24,000
A01217	Medical Allowance				605,000	594,000
A0122N	Special Conveyance Allowance to Disabled Emp.					48,000
A0122M	Ad-hoc Relief Allowance - 2016				770,000	788,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,330,000	1,081,000
A0123G	Ad-hoc Relief Allowance - 2018				1,330,000	1,081,000
A0123P	Ad-hoc Relief Allowance - 2019					1,920,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				225,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>61,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,534,000</u>	<u>16,741,000</u>	<u>18,597,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,410,000	22,962,000	25,462,000	
A011	TOTAL PAY		14,729,000	14,310,000	15,056,000	
A01101	PAY OF OFFICERS		7,923,000	7,459,000	7,939,000	
P050	Principal	BPS-19	1	1	1,022,000	1,095,000
S071	Senior Teacher	BPS-16	5	5	3,590,000	3,399,000
S064	Senior Science Teacher	BPS-16	2	2	819,000	855,000
S072	Senior Teacher Technical	BPS-16	4	4	2,492,000	2,590,000
A01151	PAY OF OTHER STAFF		6,806,000	6,851,000	7,117,000	
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
J035	Junior Teacher	BPS-09	3	3	1,472,000	1,515,000
J038	Junior Teacher Technical	BPS-09	3	3	1,274,000	1,325,000
P018	PET	BPS-09	1	1	304,000	442,000
Q003	Qari	BPS-09	1	1	619,000	1,907,000
P047	Primary Teacher	BPS-07	7	7	1,840,000	601,000
N004	Naib Qasid	BPS-01	3	3	589,000	601,000
C061	Chowkidar	BPS-01	1	1	249,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		8,681,000	8,652,000	10,406,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,681,000	8,652,000	10,406,000	
A01202	House Rent Allowance				1,199,000	1,167,000
A01203	Conveyance Allowance				1,386,000	1,397,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				46,000	48,000
A01217	Medical Allowance				772,000	747,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,131,000	1,110,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,915,000	1,506,000
A0123G	Ad-hoc Relief Allowance - 2018				1,915,000	1,506,000
A0123P	Ad-hoc Relief Allowance - 2019					2,614,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				282,000	276,000
A03	TOTAL OPERATING EXPENSES		59,000	59,000	61,000	
A032	TOTAL COMMUNICATION		7,000	7,000	7,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				6,000	6,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>23,469,000</u>	<u>23,021,000</u>	<u>25,523,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,795,000	8,230,000	9,219,000
A011	TOTAL PAY		4,751,000	5,001,000	5,344,000
A01101	PAY OF OFFICERS		2,226,000	2,274,000	2,499,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,311,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		2,525,000	2,727,000	2,845,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	577,000
Q003	Qari	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	3	3	911,000
N004	Naib Qasid	BPS-01	1	1	263,000
C061	Chowkidar	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		3,044,000	3,229,000	3,875,000
A012-1	TOTAL REGULAR ALLOWANCES		3,044,000	3,229,000	3,875,000
A01202	House Rent Allowance		421,000		429,000
A01203	Conveyance Allowance		562,000		573,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		24,000		26,000
A01217	Medical Allowance		300,000		300,000
A0122M	Ad-hoc Relief Allowance - 2016		365,000		390,000
A0122Y	Ad-hoc Relief Allowance - 2017		618,000		534,000
A0123G	Ad-hoc Relief Allowance - 2018		618,000		534,000
A0123P	Ad-hoc Relief Allowance - 2019				944,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		117,000		126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,848,000	8,283,000	9,274,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,949,000	18,447,000	20,420,000
A011	TOTAL PAY		11,330,000	11,562,000	12,129,000
A01101	PAY OF OFFICERS		5,675,000	5,592,000	5,929,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	2,405,000
S064	Senior Science Teacher	BPS-16	2	2	1,044,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		5,655,000	5,970,000	6,200,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,320,000
J038	Junior Teacher Technical	BPS-09	2	2	865,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	162,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	232,000
P047	Primary Teacher	BPS-07	5	5	1,249,000
N004	Naib Qasid	BPS-01	2	2	315,000
C061	Chowkidar	BPS-01	1	1	179,000
W014	Water Carrier/Sweeper	BPS-01	1	1	179,000
A012	TOTAL ALLOWANCES		6,619,000	6,885,000	8,291,000
A012-1	TOTAL REGULAR ALLOWANCES		6,619,000	6,885,000	8,291,000
A01202	House Rent Allowance				938,000
A01203	Conveyance Allowance				980,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				595,000
A0122M	Ad-hoc Relief Allowance - 2016				866,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,473,000
A0123G	Ad-hoc Relief Allowance - 2018				1,473,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000
A03	TOTAL OPERATING EXPENSES		56,000	56,000	58,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,005,000</u>	<u>18,503,000</u>	<u>20,478,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,596,000	16,717,000	18,503,000
A011	TOTAL PAY		10,594,000	10,542,000	11,046,000
A01101	PAY OF OFFICERS		4,350,000	4,329,000	4,605,000
S213	Senior Headmaster	BPS-18	1	1	1,407,000
S071	Senior Teacher	BPS-16	3	3	1,804,000
S064	Senior Science Teacher	BPS-16	2	2	1,139,000
A01151	PAY OF OTHER STAFF		6,244,000	6,213,000	6,441,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	2,011,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	242,000
Q003	Qari	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	5	5	1,597,000
N004	Naib Qasid	BPS-01	2	2	390,000
C061	Chowkidar	BPS-01	1	1	259,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,002,000	6,175,000	7,457,000
A012-1	TOTAL REGULAR ALLOWANCES		6,002,000	6,175,000	7,457,000
A01202	House Rent Allowance				763,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				520,000
A0122M	Ad-hoc Relief Allowance - 2016				814,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,377,000
A0123G	Ad-hoc Relief Allowance - 2018				1,377,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,649,000</u>	<u>16,770,000</u>	<u>18,558,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,399,000	9,739,000	10,805,000
A011	TOTAL PAY		16	16	6,516,000
A01101	PAY OF OFFICERS		6	6	3,872,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,305,000
S064	Senior Science Teacher	BPS-16	2	2	545,000
A01151	PAY OF OTHER STAFF		10	10	2,644,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,169,000
Q003	Qari	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	3	3	743,000
N004	Naib Qasid	BPS-01	1	1	134,000
C061	Chowkidar	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		3,883,000	3,796,000	4,534,000
A012-1	TOTAL REGULAR ALLOWANCES		3,883,000	3,796,000	4,534,000
A01202	House Rent Allowance				520,000
A01203	Conveyance Allowance				633,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				357,000
A0122M	Ad-hoc Relief Allowance - 2016				501,000
A0122Y	Ad-hoc Relief Allowance - 2017				847,000
A0123G	Ad-hoc Relief Allowance - 2018				847,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0	0	60,000
013	Ph.D/M.Phil Allowance				0
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,452,000</u>	<u>9,792,000</u>	<u>10,860,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,582,000	11,997,000	13,267,000
A011	TOTAL PAY		9,118,000	7,178,000	7,553,000
A01101	PAY OF OFFICERS		3,207,000	2,184,000	2,367,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,530,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		5,911,000	4,994,000	5,186,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	2,067,000
P018	PET	BPS-09	1	1	637,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	489,000
Q003	Qari	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	5	5	1,311,000
N004	Naib Qasid	BPS-01	2	2	374,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	238,000
A012	TOTAL ALLOWANCES		5,464,000	4,819,000	5,714,000
A012-1	TOTAL REGULAR ALLOWANCES		5,464,000	4,819,000	5,714,000
A01202	House Rent Allowance				746,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				501,000
A0122M	Ad-hoc Relief Allowance - 2016				702,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,185,000
A0123G	Ad-hoc Relief Allowance - 2018				1,185,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,635,000</u>	<u>12,050,000</u>	<u>13,322,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,454,000	13,527,000	14,978,000
A011	TOTAL PAY		8,339,000	8,284,000	8,711,000
A01101	PAY OF OFFICERS		3,406,000	3,257,000	3,481,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,602,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		4,933,000	5,027,000	5,230,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,250,000
P018	PET	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	187,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	260,000
Q003	Qari	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	5	5	1,330,000
N004	Naib Qasid	BPS-01	2	2	511,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		5,115,000	5,243,000	6,267,000
A012-1	TOTAL REGULAR ALLOWANCES		5,115,000	5,243,000	6,267,000
A01202	House Rent Allowance				687,000
A01203	Conveyance Allowance				881,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				480,000
A0122M	Ad-hoc Relief Allowance - 2016				636,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,084,000
A0123G	Ad-hoc Relief Allowance - 2018				1,084,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,507,000</u>	<u>13,580,000</u>	<u>15,033,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0335	BOYS HIGHER SECONDARY SCHOOL KOHORI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,723,000	20,841,000	23,399,000	
A011	TOTAL PAY		13,761,000	12,977,000	13,803,000	
A01101	PAY OF OFFICERS		7,162,000	6,991,000	7,461,000	
P050	Principal	BPS-19	1	1	1,058,000	1,095,000
S214	Senior Subject Specialist	BPS-18	2	2	1,605,000	1,643,000
S128	Subject Specialist	BPS-17	2	2	1,005,000	1,032,000
S071	Senior Teacher	BPS-16	3	3	2,184,000	2,290,000
S064	Senior Science Teacher	BPS-16	2	2	837,000	910,000
S072	Senior Teacher Technical	BPS-16	1	1	473,000	491,000
A01151	PAY OF OTHER STAFF		6,599,000	5,986,000	6,342,000	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	4	4	2,280,000	2,338,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	154,000
P018	PET	BPS-09	1	1	619,000	154,000
A048	Arabic Teacher	BPS-09	1	1	428,000	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000	674,000
Q003	Qari	BPS-09	1	1	224,000	233,000
P047	Primary Teacher	BPS-07	5	5	1,454,000	1,513,000
N004	Naib Qasid	BPS-01	2	2	292,000	324,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		7,962,000	7,864,000	9,596,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,962,000	7,864,000	9,596,000	
A01202	House Rent Allowance				1,069,000	1,077,000
A01203	Conveyance Allowance				1,278,000	1,241,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	34,000
A01217	Medical Allowance				670,000	699,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,021,000	1,000,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,789,000	1,380,000
A0123G	Ad-hoc Relief Allowance - 2018				1,789,000	1,380,000
A0123P	Ad-hoc Relief Allowance - 2019					2,388,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				279,000	282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>21,781,000</u>	<u>20,899,000</u>	<u>23,459,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,103,000	8,264,000	9,213,000	
A011	TOTAL PAY		5,673,000	5,018,000	5,284,000	
A01101	PAY OF OFFICERS		2,312,000	1,660,000	1,801,000	
H021	Headmaster	BPS-17	1	1	875,000	406,000
S071	Senior Teacher	BPS-16	2	2	764,000	782,000
S064	Senior Science Teacher	BPS-16	2	2	673,000	613,000
A01151	PAY OF OTHER STAFF		3,361,000	3,358,000	3,483,000	
J016	Junior Clerk	BPS-11	1	1	315,000	1,385,000
J035	Junior Teacher	BPS-09	3	3	1,346,000	246,000
Q003	Qari	BPS-09	1	1	224,000	325,000
P047	Primary Teacher	BPS-07	3	3	1,010,000	1,048,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
C061	Chowkidar	BPS-01	1	1	213,000	221,000
A012	TOTAL ALLOWANCES		3,430,000	3,246,000	3,929,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,430,000	3,246,000	3,929,000	
A01202	House Rent Allowance				463,000	413,000
A01203	Conveyance Allowance				595,000	606,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				296,000	279,000
A0122M	Ad-hoc Relief Allowance - 2016				433,000	381,000
A0122Y	Ad-hoc Relief Allowance - 2017				737,000	528,000
A0123G	Ad-hoc Relief Allowance - 2018				737,000	528,000
A0123P	Ad-hoc Relief Allowance - 2019					967,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0			60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				126,000	126,000
A03	TOTAL OPERATING EXPENSES		150,000	150,000	152,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		97,000	97,000	97,000	
A03402	Rent for Office Buildings				97,000	97,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,253,000</u>	<u>8,414,000</u>	<u>9,365,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0337	BOYS HIGH SCHOOL SERI DARA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,942,000	14,117,000	15,655,000
A011	TOTAL PAY		9,357,000	8,621,000	9,084,000
A01101	PAY OF OFFICERS		3,491,000	3,051,000	3,289,000
S213	Senior Headmaster	BPS-18	1	1	875,000
S071	Senior Teacher	BPS-16	3	3	1,128,000
S064	Senior Science Teacher	BPS-16	2	2	1,488,000
A01151	PAY OF OTHER STAFF		5,866,000	5,570,000	5,795,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	2,022,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	2,136,000
N004	Naib Qasid	BPS-01	2	2	488,000
C061	Chowkidar	BPS-01	1	1	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,585,000	5,496,000	6,571,000
A012-1	TOTAL REGULAR ALLOWANCES		5,585,000	5,496,000	6,571,000
A01202	House Rent Allowance				801,000
A01203	Conveyance Allowance				907,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				489,000
A0122M	Ad-hoc Relief Allowance - 2016				711,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,216,000
A0123G	Ad-hoc Relief Allowance - 2018				1,216,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,995,000</u>	<u>14,170,000</u>	<u>15,710,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,890,000	15,016,000	16,607,000
A011	TOTAL PAY		9,000,000	9,349,000	9,796,000
A01101	PAY OF OFFICERS		3,286,000	3,189,000	3,404,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,128,000
S064	Senior Science Teacher	BPS-16	2	2	1,063,000
A01151	PAY OF OTHER STAFF		5,714,000	6,160,000	6,392,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,749,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	428,000
Q003	Qari	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	5	5	1,694,000
N004	Naib Qasid	BPS-01	2	2	247,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		4,890,000	5,667,000	6,811,000
A012-1	TOTAL REGULAR ALLOWANCES		4,890,000	5,667,000	6,811,000
A01202	House Rent Allowance				685,000
A01203	Conveyance Allowance				446,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				476,000
A0122M	Ad-hoc Relief Allowance - 2016				690,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,170,000
A0123G	Ad-hoc Relief Allowance - 2018				1,170,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,943,000</u>	<u>15,069,000</u>	<u>16,662,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,564,000	16,217,000	17,930,000
A011	TOTAL PAY		11,182,000	10,086,000	10,568,000
A01101	PAY OF OFFICERS		4,348,000	3,491,000	3,731,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,740,000
S064	Senior Science Teacher	BPS-16	2	2	1,403,000
A01151	PAY OF OTHER STAFF		6,834,000	6,595,000	6,837,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,993,000
P018	PET	BPS-09	1	1	224,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	5	5	1,831,000
N004	Naib Qasid	BPS-01	2	2	452,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		6,382,000	6,131,000	7,362,000
A012-1	TOTAL REGULAR ALLOWANCES		6,382,000	6,131,000	7,362,000
A01202	House Rent Allowance				807,000
A01203	Conveyance Allowance				995,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				548,000
A0122M	Ad-hoc Relief Allowance - 2016				861,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,454,000
A0123G	Ad-hoc Relief Allowance - 2018				1,454,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,617,000</u>	<u>16,270,000</u>	<u>17,985,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,630,000	12,426,000	13,748,000	
A011	TOTAL PAY		9,815,000	7,397,000	7,792,000	
A01101	PAY OF OFFICERS		2,877,000	2,203,000	2,384,000	
S213	Senior Headmaster	BPS-18	1	1	1,022,000	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,128,000	763,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	563,000
A01151	PAY OF OTHER STAFF		6,938,000	5,194,000	5,408,000	
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
J035	Junior Teacher	BPS-09	2	2	1,071,000	1,103,000
J038	Junior Teacher Technical	BPS-09	2	2	975,000	1,008,000
P018	PET	BPS-09	1	1	637,000	224,000
A048	Arabic Teacher	BPS-09	1	1	361,000	377,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	287,000	302,000
Q003	Qari	BPS-09	1	1	457,000	154,000
P047	Primary Teacher	BPS-07	6	6	1,954,000	997,000
N004	Naib Qasid	BPS-01	2	2	502,000	523,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	269,000
A012	TOTAL ALLOWANCES		5,815,000	5,029,000	5,956,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,815,000	5,029,000	5,956,000	
A01202	House Rent Allowance				737,000	691,000
A01203	Conveyance Allowance				1,004,000	923,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				510,000	486,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000	577,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,276,000	779,000
A0123G	Ad-hoc Relief Allowance - 2018				1,276,000	779,000
A0123P	Ad-hoc Relief Allowance - 2019					1,439,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				207,000	228,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,683,000</u>	<u>12,479,000</u>	<u>13,803,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0341	BOYS HIGH SCHOOL JEENG MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,805,000	10,403,000	11,569,000	
A011	TOTAL PAY		7,181,000	6,364,000	6,725,000	
A01101	PAY OF OFFICERS		2,621,000	1,894,000	2,061,000	
H021	Headmaster	BPS-17	1	1	1,058,000	406,000
S071	Senior Teacher	BPS-16	3	3	763,000	818,000
S064	Senior Science Teacher	BPS-16	2	2	800,000	837,000
A01151	PAY OF OTHER STAFF		4,560,000	4,470,000	4,664,000	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	4	4	940,000	986,000
P018	PET	BPS-09	1	1	470,000	484,000
A048	Arabic Teacher	BPS-09	1	1	198,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000	154,000
Q003	Qari	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,524,000	1,584,000
N004	Naib Qasid	BPS-01	2	2	446,000	455,000
C061	Chowkidar	BPS-01	1	1	244,000	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		4,624,000	4,039,000	4,844,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,624,000	4,039,000	4,844,000	
A01202	House Rent Allowance				662,000	609,000
A01203	Conveyance Allowance				837,000	446,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	19,000
A01217	Medical Allowance				483,000	445,000
A0122M	Ad-hoc Relief Allowance - 2016				525,000	496,000
A0122Y	Ad-hoc Relief Allowance - 2017				934,000	673,000
A0123G	Ad-hoc Relief Allowance - 2018				934,000	673,000
A0123P	Ad-hoc Relief Allowance - 2019					1,242,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				210,000	216,000
A03	TOTAL OPERATING EXPENSES		119,000	119,000	121,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		66,000	66,000	66,000	
A03402	Rent for Office Buildings				66,000	66,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,924,000</u>	<u>10,522,000</u>	<u>11,690,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,795,000	14,358,000	16,033,000
A011	TOTAL PAY		20	20	9,335,000
A01101	PAY OF OFFICERS		10	10	5,989,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	2	2	1,517,000
S128	Subject Specialist	BPS-17	2	2	812,000
S071	Senior Teacher	BPS-16	3	3	945,000
S064	Senior Science Teacher	BPS-16	2	2	1,437,000
A01151	PAY OF OTHER STAFF		10	10	3,346,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	3	3	1,369,000
P047	Primary Teacher	BPS-07	4	4	1,303,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	202,000
A012	TOTAL ALLOWANCES		5,460,000	5,470,000	6,586,000
A012-1	TOTAL REGULAR ALLOWANCES		5,460,000	5,470,000	6,586,000
A01202	House Rent Allowance				776,000
A01203	Conveyance Allowance				921,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				439,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				663,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,214,000
A0123G	Ad-hoc Relief Allowance - 2018				1,214,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,848,000</u>	<u>14,411,000</u>	<u>16,088,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0343	BOYS HIGH SCHOOL NIAZPURA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,931,000	11,155,000	12,380,000
A011	TOTAL PAY		6,905,000	6,968,000	7,335,000
A01101	PAY OF OFFICERS		3,441,000	3,364,000	3,582,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
S071	Senior Teacher	BPS-16	2	2	1,619,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		3,464,000	3,604,000	3,753,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,178,000
P047	Primary Teacher	BPS-07	4	4	1,722,000
N004	Naib Qasid	BPS-01	1	1	205,000
C061	Chowkidar	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		4,026,000	4,187,000	5,045,000
A012-1	TOTAL REGULAR ALLOWANCES		4,026,000	4,187,000	5,045,000
A01202	House Rent Allowance				530,000
A01203	Conveyance Allowance				644,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				352,000
A0122M	Ad-hoc Relief Allowance - 2016				527,000
A0122Y	Ad-hoc Relief Allowance - 2017				898,000
A0123G	Ad-hoc Relief Allowance - 2018				898,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			10,984,000	11,208,000	12,435,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,855,000	14,815,000	16,482,000	
A011	TOTAL PAY		9,899,000	9,050,000	9,582,000	
A01101	PAY OF OFFICERS		5,270,000	4,873,000	5,212,000	
P050	Principal	BPS-19	1	1	1,168,000	912,000
S071	Senior Teacher	BPS-16	3	3	1,720,000	1,784,000
S064	Senior Science Teacher	BPS-16	2	2	1,143,000	1,221,000
C086	Computer Teacher	BPS-16	1	1	254,000	273,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		4,629,000	4,177,000	4,370,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	5	5	1,564,000	1,473,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
J038	Junior Teacher Technical	BPS-09	2	2	753,000	512,000
P018	PET	BPS-09	1	1	528,000	546,000
P047	Primary Teacher	BPS-07	4	4	1,060,000	1,099,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
C061	Chowkidar	BPS-01	1	1	207,000	211,000
A012	TOTAL ALLOWANCES		5,956,000	5,765,000	6,900,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,956,000	5,765,000	6,900,000	
A01202	House Rent Allowance				842,000	858,000
A01203	Conveyance Allowance				973,000	973,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				533,000	517,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				748,000	691,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,287,000	958,000
A0123G	Ad-hoc Relief Allowance - 2018				1,287,000	958,000
A0123P	Ad-hoc Relief Allowance - 2019					1,656,000
A01238	Charge Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				225,000	228,000
A03	TOTAL OPERATING EXPENSES		99,000	99,000	101,000	
A032	TOTAL COMMUNICATION		6,000	6,000	6,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03303 Electricity			69,000	69,000	69,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,954,000</u>	<u>14,914,000</u>	<u>16,583,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,550,000	12,884,000	14,416,000
A011	TOTAL PAY		7,667,000	7,883,000	8,365,000
A01101	PAY OF OFFICERS		4,727,000	5,000,000	5,357,000
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	2	2	1,092,000
S128	Subject Specialist	BPS-17	2	2	812,000
S071	Senior Teacher	BPS-16	2	2	946,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		2,940,000	2,883,000	3,008,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	696,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P018	PET	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	3	3	944,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		4,883,000	5,001,000	6,051,000
A012-1	TOTAL REGULAR ALLOWANCES		4,883,000	5,001,000	6,051,000
A01202	House Rent Allowance				738,000
A01203	Conveyance Allowance				848,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				467,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				578,000
A0122Y	Ad-hoc Relief Allowance - 2017				997,000
A0123G	Ad-hoc Relief Allowance - 2018				997,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,603,000</u>	<u>12,937,000</u>	<u>14,471,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,738,000</u>	<u>12,062,000</u>	<u>13,399,000</u>	
A011	TOTAL PAY		<u>8,102,000</u>	<u>7,555,000</u>	<u>7,960,000</u>	
A01101	PAY OF OFFICERS		<u>3,674,000</u>	<u>3,568,000</u>	<u>3,814,000</u>	
H021	Headmaster	BPS-17	1	1	1,058,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,145,000	1,179,000
S064	Senior Science Teacher	BPS-16	2	2	1,471,000	1,540,000
A01151	PAY OF OTHER STAFF		<u>4,428,000</u>	<u>3,987,000</u>	<u>4,146,000</u>	
J016	Junior Clerk	BPS-11	1	1	272,000	283,000
J035	Junior Teacher	BPS-09	3	3	1,476,000	1,429,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	224,000
P018	PET	BPS-09	1	1	601,000	324,000
P047	Primary Teacher	BPS-07	4	4	1,417,000	1,431,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>4,636,000</u>	<u>4,507,000</u>	<u>5,439,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,636,000</u>	<u>4,507,000</u>	<u>5,439,000</u>	
A01202	House Rent Allowance				649,000	629,000
A01203	Conveyance Allowance				726,000	663,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				358,000	370,000
A0122M	Ad-hoc Relief Allowance - 2016				612,000	590,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,053,000	796,000
A0123G	Ad-hoc Relief Allowance - 2018				1,053,000	796,000
A0123P	Ad-hoc Relief Allowance - 2019					1,401,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				141,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,791,000	12,115,000	13,454,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,826,000	10,726,000	11,848,000
A011	TOTAL PAY		17	17	6,785,000
A01101	PAY OF OFFICERS		4	4	2,548,000
S213	Senior Headmaster	BPS-18	1	1	1,028,000
S071	Senior Teacher	BPS-16	2	2	1,138,000
S064	Senior Science Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		13	13	4,237,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,475,000
J038	Junior Teacher Technical	BPS-09	1	1	246,000
P018	PET	BPS-09	1	1	583,000
A048	Arabic Teacher	BPS-09	1	1	710,000
P047	Primary Teacher	BPS-07	3	3	624,000
N004	Naib Qasid	BPS-01	1	1	265,000
C061	Chowkidar	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		4,041,000	4,098,000	4,907,000
A012-1	TOTAL REGULAR ALLOWANCES		4,041,000	4,098,000	4,907,000
A01202	House Rent Allowance				490,000
A01203	Conveyance Allowance				656,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				395,000
A0122M	Ad-hoc Relief Allowance - 2016				541,000
A0122Y	Ad-hoc Relief Allowance - 2017				882,000
A0123G	Ad-hoc Relief Allowance - 2018				882,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,879,000</u>	<u>10,779,000</u>	<u>11,903,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,757,000	8,659,000	9,613,000	
A011	TOTAL PAY		6,807,000	5,314,000	5,609,000	
A01101	PAY OF OFFICERS		4,043,000	3,024,000	3,226,000	
H021	Headmaster	BPS-17	1	1	1,022,000	1,058,000
S071	Senior Teacher	BPS-16	2	2	1,474,000	910,000
S064	Senior Science Teacher	BPS-16	2	2	1,547,000	1,258,000
A01151	PAY OF OTHER STAFF		2,764,000	2,290,000	2,383,000	
J035	Junior Teacher	BPS-09	2	2	1,178,000	1,213,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	3	3	990,000	556,000
C061	Chowkidar	BPS-01	1	1	179,000	183,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		3,950,000	3,345,000	4,004,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,950,000	3,345,000	4,004,000	
A01202	House Rent Allowance				552,000	490,000
A01203	Conveyance Allowance				612,000	541,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	17,000
A01217	Medical Allowance				343,000	311,000
A0122M	Ad-hoc Relief Allowance - 2016				510,000	416,000
A0122Y	Ad-hoc Relief Allowance - 2017				885,000	561,000
A0123G	Ad-hoc Relief Allowance - 2018				885,000	561,000
A0123P	Ad-hoc Relief Allowance - 2019					961,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				129,000	126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			10,810,000	8,712,000	9,668,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,333,000</u>	<u>7,881,000</u>	<u>8,787,000</u>
A011	TOTAL PAY		<u>4,392,000</u>	<u>4,723,000</u>	<u>5,027,000</u>
A01101	PAY OF OFFICERS		<u>2,827,000</u>	<u>2,750,000</u>	<u>2,965,000</u>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,658,000
S064	Senior Science Teacher	BPS-16	3	3	763,000
A01151	PAY OF OTHER STAFF		<u>1,565,000</u>	<u>1,973,000</u>	<u>2,062,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	335,000
P047	Primary Teacher	BPS-07	3	3	833,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,941,000</u>	<u>3,158,000</u>	<u>3,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,941,000</u>	<u>3,158,000</u>	<u>3,760,000</u>
A01202	House Rent Allowance				425,000
A01203	Conveyance Allowance				575,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow. (Personal Allowance)				7,000
A01217	Medical Allowance				319,000
A0122M	Ad-hoc Relief Allowance - 2016				338,000
A0122Y	Ad-hoc Relief Allowance - 2017				571,000
A0123G	Ad-hoc Relief Allowance - 2018				571,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>7,386,000</u>	<u>7,934,000</u>	<u>8,842,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,746,000	8,904,000	9,920,000	
A011	TOTAL PAY		5,436,000	5,615,000	5,941,000	
A01101	PAY OF OFFICERS		3,980,000	4,187,000	4,451,000	
H021	Headmaster	BPS-17	1	1	1,095,000	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,910,000	1,981,000
S064	Senior Science Teacher	BPS-16	2	2	975,000	1,119,000
A01151	PAY OF OTHER STAFF		1,456,000	1,428,000	1,490,000	
J035	Junior Teacher	BPS-09	1	1	554,000	568,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	3	3	511,000	518,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		3,310,000	3,289,000	3,979,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,310,000	3,289,000	3,979,000	
A01202	House Rent Allowance			529,000	521,000	
A01203	Conveyance Allowance			481,000	460,000	
A01207	Washing Allowance			4,000	2,000	
A01208	Dress Allowance			4,000	2,000	
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	
A01217	Medical Allowance			300,000	285,000	
A0122M	Ad-hoc Relief Allowance - 2016			440,000	413,000	
A0122Y	Ad-hoc Relief Allowance - 2017			707,000	594,000	
A0123G	Ad-hoc Relief Allowance - 2018			707,000	594,000	
A0123P	Ad-hoc Relief Allowance - 2019				966,000	
A01238	Charge Allowance			6,000	6,000	
A01253	Science Allowance			6,000	6,000	
A01289	Teaching Allowance			114,000	120,000	
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph			1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity			28,000	28,000	
A03304	Hot & Cold Weather Charges			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted			7,000	8,000	
003	Non-Gazetted			7,000	8,000	
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books			2,000	2,000	
A03970	Others			7,000	7,000	
GRAND TOTAL			8,799,000	8,957,000	9,975,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,129,000	7,934,000	8,806,000	
A011	TOTAL PAY		5,768,000	4,873,000	5,142,000	
A01101	PAY OF OFFICERS		3,333,000	2,432,000	2,609,000	
H021	Headmaster	BPS-17	1	1	1,201,000	406,000
S071	Senior Teacher	BPS-16	2	2	1,441,000	1,494,000
S064	Senior Science Teacher	BPS-16	2	2	691,000	709,000
A01151	PAY OF OTHER STAFF		2,435,000	2,441,000	2,533,000	
J035	Junior Teacher	BPS-09	2	2	1,052,000	1,080,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	4	4	1,016,000	1,073,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		3,361,000	3,061,000	3,664,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,361,000	3,061,000	3,664,000	
A01202	House Rent Allowance				410,000	398,000
A01203	Conveyance Allowance				528,000	528,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow. (Personal Allowance)				12,000	12,000
A01217	Medical Allowance				303,000	263,000
A0122M	Ad-hoc Relief Allowance - 2016				452,000	381,000
A0122Y	Ad-hoc Relief Allowance - 2017				750,000	514,000
A0123G	Ad-hoc Relief Allowance - 2018				750,000	514,000
A0123P	Ad-hoc Relief Allowance - 2019					898,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				141,000	141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,182,000	7,987,000	8,861,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,873,000	8,859,000	9,834,000	
A011	TOTAL PAY		5,675,000	5,616,000	5,908,000	
A01101	PAY OF OFFICERS		3,501,000	3,453,000	3,664,000	
S213	Senior Headmaster	BPS-18	1	1	1,314,000	1,388,000
S071	Senior Teacher	BPS-16	2	2	1,441,000	1,494,000
S064	Senior Science Teacher	BPS-16	2	2	746,000	782,000
A01151	PAY OF OTHER STAFF		2,174,000	2,163,000	2,244,000	
J035	Junior Teacher	BPS-09	2	2	684,000	707,000
P047	Primary Teacher	BPS-07	3	3	1,227,000	1,265,000
N004	Naib Qasid	BPS-01	1	1	263,000	272,000
A012	TOTAL ALLOWANCES		3,198,000	3,243,000	3,926,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,198,000	3,243,000	3,926,000	
A01202	House Rent Allowance				416,000	416,000
A01203	Conveyance Allowance				471,000	471,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				274,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016				415,000	433,000
A0122Y	Ad-hoc Relief Allowance - 2017				738,000	591,000
A0123G	Ad-hoc Relief Allowance - 2018				738,000	591,000
A0123P	Ad-hoc Relief Allowance - 2019					998,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				114,000	120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			8,926,000	8,912,000	9,889,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,933,000	11,357,000	12,582,000
A011	TOTAL PAY		19	19	7,462,000
A01101	PAY OF OFFICERS		6	6	3,515,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,656,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		13	13	3,947,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	3	1,307,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	674,000
P047	Primary Teacher	BPS-07	4	4	1,076,000
N004	Naib Qasid	BPS-01	2	2	268,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		4,471,000	4,385,000	5,245,000
A012-1	TOTAL REGULAR ALLOWANCES		4,471,000	4,385,000	5,245,000
A01202	House Rent Allowance				577,000
A01203	Conveyance Allowance				737,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				427,000
A0122M	Ad-hoc Relief Allowance - 2016				569,000
A0122Y	Ad-hoc Relief Allowance - 2017				970,000
A0123G	Ad-hoc Relief Allowance - 2018				970,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,986,000</u>	<u>11,410,000</u>	<u>12,637,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,518,000	18,366,000	20,365,000
A011	TOTAL PAY		11,692,000	11,442,000	12,016,000
A01101	PAY OF OFFICERS		5,253,000	5,215,000	5,550,000
S213	Senior Headmaster	BPS-18	1	1	1,201,000
S071	Senior Teacher	BPS-16	3	3	2,305,000
S064	Senior Science Teacher	BPS-16	2	2	1,063,000
S072	Senior Teacher Technical	BPS-16	1	1	684,000
A01151	PAY OF OTHER STAFF		6,439,000	6,227,000	6,466,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,456,000
J038	Junior Teacher Technical	BPS-09	2	2	466,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	470,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,495,000
L004	Laboratory Attendant	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	398,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,826,000	6,924,000	8,349,000
A012-1	TOTAL REGULAR ALLOWANCES		6,826,000	6,924,000	8,349,000
A01202	House Rent Allowance				884,000
A01203	Conveyance Allowance				1,060,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				639,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				904,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,520,000
A0123G	Ad-hoc Relief Allowance - 2018				1,520,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				246,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	60,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			18,576,000	18,424,000	20,425,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,019,000	15,924,000	17,646,000
A011	TOTAL PAY		10,128,000	9,924,000	10,429,000
A01101	PAY OF OFFICERS		5,173,000	4,602,000	4,904,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,602,000
S064	Senior Science Teacher	BPS-16	2	2	1,403,000
A01151	PAY OF OTHER STAFF		4,955,000	5,322,000	5,525,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,070,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	361,000
P047	Primary Teacher	BPS-07	5	5	1,356,000
N004	Naib Qasid	BPS-01	2	2	392,000
C061	Chowkidar	BPS-01	1	1	153,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		5,891,000	6,000,000	7,217,000
A012-1	TOTAL REGULAR ALLOWANCES		5,891,000	6,000,000	7,217,000
A01202	House Rent Allowance				842,000
A01203	Conveyance Allowance				863,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				531,000
A0122M	Ad-hoc Relief Allowance - 2016				762,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,317,000
A0123G	Ad-hoc Relief Allowance - 2018				1,317,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,072,000	15,977,000	17,701,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0320	BOYS HIGH SCHOOL MUNSHI AFSAR KHAN ABBASI DACHORE MIRIAN.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,461,000	14,287,000	15,839,000
A011	TOTAL PAY		8,964,000	8,706,000	9,179,000
A01101	PAY OF OFFICERS		4,491,000	4,505,000	4,797,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,451,000
S064	Senior Science Teacher	BPS-16	3	3	872,000
A01151	PAY OF OTHER STAFF		4,473,000	4,201,000	4,382,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,326,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000
Q003	Qari	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	5	5	1,036,000
N004	Naib Qasid	BPS-01	2	2	399,000
C061	Chowkidar	BPS-01	1	1	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		5,497,000	5,581,000	6,660,000
A012-1	TOTAL REGULAR ALLOWANCES		5,497,000	5,581,000	6,660,000
A01202	House Rent Allowance				775,000
A01203	Conveyance Allowance				886,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				542,000
A0122M	Ad-hoc Relief Allowance - 2016				685,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,165,000
A0123G	Ad-hoc Relief Allowance - 2018				1,165,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				228,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,514,000	14,340,000	15,894,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,934,000	8,105,000	8,993,000	
A011	TOTAL PAY		3,620,000	5,072,000	5,339,000	
A01101	PAY OF OFFICERS		1,348,000	2,861,000	3,051,000	
S213	Senior Headmaster	BPS-18	1	1	406,000	1,314,000
S071	Senior Teacher	BPS-16	2	2	509,000	1,276,000
S064	Senior Science Teacher	BPS-16	1	1	433,000	461,000
A01151	PAY OF OTHER STAFF		2,272,000	2,211,000	2,288,000	
J035	Junior Teacher	BPS-09	2	2	1,034,000	1,011,000
P047	Primary Teacher	BPS-07	3	3	865,000	896,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		2,314,000	3,033,000	3,654,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,314,000	3,033,000	3,654,000	
A01202	House Rent Allowance				318,000	450,000
A01203	Conveyance Allowance				432,000	432,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000
A01217	Medical Allowance				216,000	261,000
A0122M	Ad-hoc Relief Allowance - 2016				277,000	392,000
A0122Y	Ad-hoc Relief Allowance - 2017				471,000	534,000
A0123G	Ad-hoc Relief Allowance - 2018				471,000	534,000
A0123P	Ad-hoc Relief Allowance - 2019					915,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				102,000	108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			5,987,000	8,158,000	9,048,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,711,000	8,146,000	9,020,000
A011	TOTAL PAY		4,848,000	5,064,000	5,319,000
A01101	PAY OF OFFICERS		2,397,000	2,369,000	2,516,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	1	1	792,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		2,451,000	2,695,000	2,803,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	2	2	709,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	954,000
N004	Naib Qasid	BPS-01	1	2	263,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,863,000	3,082,000	3,701,000
A012-1	TOTAL REGULAR ALLOWANCES		2,863,000	3,082,000	3,701,000
A01202	House Rent Allowance				392,000
A01203	Conveyance Allowance				444,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				278,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000
A0122Y	Ad-hoc Relief Allowance - 2017				630,000
A0123G	Ad-hoc Relief Allowance - 2018				630,000
A0123P	Ad-hoc Relief Allowance - 2019				630,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				90,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			7,764,000	8,199,000	9,075,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,673,000	17,003,000	18,876,000
A011	TOTAL PAY		25	25	10,569,000
A01101	PAY OF OFFICERS		6	6	4,289,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,693,000
S064	Senior Science Teacher	BPS-16	2	2	1,428,000
A01151	PAY OF OTHER STAFF		19	19	6,280,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	1,736,000
P018	PET	BPS-09	1	1	489,000
A048	Arabic Teacher	BPS-09	1	1	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	431,000
Q003	Qari	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	6	6	1,637,000
N004	Naib Qasid	BPS-01	2	2	414,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		6,104,000	6,377,000	7,734,000
A012-1	TOTAL REGULAR ALLOWANCES		6,104,000	6,377,000	7,734,000
A01202	House Rent Allowance				813,000
A01203	Conveyance Allowance				930,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				517,000
A0122M	Ad-hoc Relief Allowance - 2016				812,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,374,000
A0123G	Ad-hoc Relief Allowance - 2018				1,374,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	60,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,731,000	17,061,000	18,936,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,323,000	12,129,000	15,370,000
A011	TOTAL PAY		9,679,000	7,235,000	9,076,000
A01101	PAY OF OFFICERS		6,423,000	4,745,000	6,474,000
P050	Principal	BPS-19	1	1	1,169,000
S214	Senior Subject Specialist	BPS-18	2	2	1,083,000
S128	Subject Specialist	BPS-17	2	2	1,083,000
S071	Senior Teacher	BPS-16	2	2	1,919,000
S064	Senior Science Teacher	BPS-16	2	2	1,169,000
A01151	PAY OF OTHER STAFF		3,256,000	2,490,000	2,602,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	2,052,000
P047	Primary Teacher	BPS-07	4	4	608,000
N004	Naib Qasid	BPS-01	1	1	173,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		5,644,000	4,894,000	6,294,000
A012-1	TOTAL REGULAR ALLOWANCES		5,644,000	4,894,000	6,294,000
A01202	House Rent Allowance				836,000
A01203	Conveyance Allowance				847,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				473,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				736,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,258,000
A0123G	Ad-hoc Relief Allowance - 2018				1,258,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,376,000</u>	<u>12,182,000</u>	<u>15,425,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,649,000	5,003,000	5,616,000	
A011	TOTAL PAY		3,509,000	3,025,000	3,197,000	
A01101	PAY OF OFFICERS		1,823,000	1,779,000	1,896,000	
H021	Headmaster	BPS-17	1	1	1,278,000	1,314,000
S071	Senior Teacher	BPS-16	1	1	291,000	309,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		1,686,000	1,246,000	1,301,000	
J035	Junior Teacher	BPS-09	1	1	442,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	913,000	510,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		2,140,000	1,978,000	2,419,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,140,000	1,978,000	2,419,000	
A01202	House Rent Allowance				306,000	294,000
A01203	Conveyance Allowance				351,000	328,000
A01207	Washing Allowance					2,000
A01208	Dress Allowance					2,000
A01217	Medical Allowance				204,000	204,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000	241,000
A0122Y	Ad-hoc Relief Allowance - 2017				456,000	320,000
A0123G	Ad-hoc Relief Allowance - 2018				456,000	320,000
A0123P	Ad-hoc Relief Allowance - 2019					545,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	4,000
A01270	Other				0	60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				84,000	93,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			5,702,000	5,056,000	5,671,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,056,000	6,256,000	6,924,000
A011	TOTAL PAY		5,012,000	3,678,000	3,880,000
A01101	PAY OF OFFICERS		1,749,000	830,000	914,000
H021	Headmaster	BPS-17	1	1	1,241,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		3,263,000	2,848,000	2,966,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,347,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,273,000
N004	Naib Qasid	BPS-01	1	1	207,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		3,044,000	2,578,000	3,044,000
A012-1	TOTAL REGULAR ALLOWANCES		3,044,000	2,578,000	3,044,000
A01202	House Rent Allowance				419,000
A01203	Conveyance Allowance				487,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				289,000
A0122M	Ad-hoc Relief Allowance - 2016				386,000
A0122Y	Ad-hoc Relief Allowance - 2017				652,000
A0123G	Ad-hoc Relief Allowance - 2018				652,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				123,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			8,109,000	6,309,000	6,979,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,489,000	7,325,000	8,121,000
A011	TOTAL PAY		4,613,000	4,463,000	4,703,000
A01101	PAY OF OFFICERS		1,658,000	1,672,000	1,785,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		2,955,000	2,791,000	2,918,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,133,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
J038	Junior Teacher Technical	BPS-09	1	1	510,000
P047	Primary Teacher	BPS-07	3	3	658,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,876,000	2,862,000	3,418,000
A012-1	TOTAL REGULAR ALLOWANCES		2,876,000	2,862,000	3,418,000
A01202	House Rent Allowance		413,000		405,000
A01203	Conveyance Allowance		502,000		477,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		265,000		265,000
A0122M	Ad-hoc Relief Allowance - 2016		346,000		336,000
A0122Y	Ad-hoc Relief Allowance - 2017		600,000		470,000
A0123G	Ad-hoc Relief Allowance - 2018		600,000		470,000
A0123P	Ad-hoc Relief Allowance - 2019				851,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		4,000
A01289	Teaching Allowance		123,000		120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,542,000	7,378,000	8,176,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,139,000	7,019,000	7,866,000	
A011	TOTAL PAY		4,259,000	4,110,000	4,350,000	
A01101	PAY OF OFFICERS		1,676,000	1,618,000	1,731,000	
H021	Headmaster	BPS-17	1	1	985,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
S064	Senior Science Teacher	BPS-16	1	1	437,000	455,000
A01151	PAY OF OTHER STAFF		2,583,000	2,492,000	2,619,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	661,000	997,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,347,000	1,043,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		2,880,000	2,909,000	3,516,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,880,000	2,909,000	3,516,000	
A01202	House Rent Allowance		443,000		441,000	
A01203	Conveyance Allowance		511,000		511,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		14,000		19,000	
A01217	Medical Allowance		315,000		315,000	
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	
A0122M	Ad-hoc Relief Allowance - 2016		325,000		322,000	
A0122Y	Ad-hoc Relief Allowance - 2017		554,000		435,000	
A0123G	Ad-hoc Relief Allowance - 2018		554,000		435,000	
A0123P	Ad-hoc Relief Allowance - 2019				783,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		3,000		4,000	
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		147,000		153,000	
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			7,192,000	7,072,000	7,921,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,884,000	5,726,000	6,352,000
A011	TOTAL PAY		4,203,000	3,456,000	3,648,000
A01101	PAY OF OFFICERS		2,407,000	1,547,000	1,658,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	985,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		1,796,000	1,909,000	1,990,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	1	1	330,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
A048	Arabic Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	658,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		2,681,000	2,270,000	2,704,000
A012-1	TOTAL REGULAR ALLOWANCES		2,681,000	2,270,000	2,704,000
A01202	House Rent Allowance				419,000
A01203	Conveyance Allowance				409,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				275,000
A0122M	Ad-hoc Relief Allowance - 2016				344,000
A0122Y	Ad-hoc Relief Allowance - 2017				546,000
A0123G	Ad-hoc Relief Allowance - 2018				546,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,937,000	5,779,000	6,407,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,053,000	6,743,000	7,483,000	
A011	TOTAL PAY		4,378,000	4,101,000	4,329,000	
A01101	PAY OF OFFICERS		2,096,000	2,010,000	2,133,000	
H021	Headmaster	BPS-17	1	1	1,022,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	710,000	656,000
S064	Senior Science Teacher	BPS-16	1	1	364,000	382,000
A01151	PAY OF OTHER STAFF		2,282,000	2,091,000	2,196,000	
J016	Junior Clerk	BPS-11	1	1	262,000	278,000
J035	Junior Teacher	BPS-09	3	3	942,000	976,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	639,000	664,000
N004	Naib Qasid	BPS-01	1	1	285,000	115,000
A012	TOTAL ALLOWANCES		2,675,000	2,642,000	3,154,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,675,000	2,642,000	3,154,000	
A01202	House Rent Allowance		371,000		380,000	
A01203	Conveyance Allowance		431,000		442,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		12,000	
A01217	Medical Allowance		261,000		255,000	
A0122M	Ad-hoc Relief Allowance - 2016		336,000		314,000	
A0122Y	Ad-hoc Relief Allowance - 2017		569,000		433,000	
A0123G	Ad-hoc Relief Allowance - 2018		569,000		433,000	
A0123P	Ad-hoc Relief Allowance - 2019				759,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		3,000		2,000	
A01289	Teaching Allowance		108,000		114,000	
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted		7,000	7,000	8,000	
003	Non-Gazetted		7,000	7,000	8,000	
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			7,106,000	6,796,000	7,538,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,022,000	7,638,000	8,439,000
A011	TOTAL PAY		5,012,000	4,672,000	4,900,000
A01101	PAY OF OFFICERS		1,969,000	1,957,000	2,078,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	656,000
S064	Senior Science Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		3,043,000	2,715,000	2,822,000
J035	Junior Teacher	BPS-09	2	2	1,119,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
A048	Arabic Teacher	BPS-09	1	1	286,000
P047	Primary Teacher	BPS-07	5	5	1,071,000
N004	Naib Qasid	BPS-01	1	1	236,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		3,010,000	2,966,000	3,539,000
A012-1	TOTAL REGULAR ALLOWANCES		3,010,000	2,966,000	3,539,000
A01202	House Rent Allowance		408,000		399,000
A01203	Conveyance Allowance		476,000		465,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		288,000		288,000
A0122M	Ad-hoc Relief Allowance - 2016		374,000		364,000
A0122Y	Ad-hoc Relief Allowance - 2017		652,000		490,000
A0123G	Ad-hoc Relief Allowance - 2018		652,000		490,000
A0123P	Ad-hoc Relief Allowance - 2019				876,000
A01238	Charge Allowance		3,000		6,000
A01253	Science Allowance		3,000		6,000
A01289	Teaching Allowance		132,000		135,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,075,000	7,691,000	8,494,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,078,000	6,206,000	6,905,000	
A011	TOTAL PAY		4,470,000	3,715,000	3,940,000	
A01101	PAY OF OFFICERS		2,035,000	1,511,000	1,621,000	
H021	Headmaster	BPS-17	1	1	925,000	985,000
S071	Senior Teacher	BPS-16	1	1	692,000	254,000
S064	Senior Science Teacher	BPS-16	1	1	418,000	382,000
A01151	PAY OF OTHER STAFF		2,435,000	2,204,000	2,319,000	
J016	Junior Clerk	BPS-11	1	1	325,000	167,000
J035	Junior Teacher	BPS-09	3	3	898,000	963,000
A048	Arabic Teacher	BPS-09	1	1	198,000	163,000
P047	Primary Teacher	BPS-07	3	3	744,000	897,000
N004	Naib Qasid	BPS-01	1	1	270,000	129,000
A012	TOTAL ALLOWANCES		2,608,000	2,491,000	2,965,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,608,000	2,491,000	2,965,000	
A01202	House Rent Allowance				328,000	369,000
A01203	Conveyance Allowance				409,000	420,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				240,000	245,000
A0122M	Ad-hoc Relief Allowance - 2016				328,000	294,000
A0122Y	Ad-hoc Relief Allowance - 2017				581,000	394,000
A0123G	Ad-hoc Relief Allowance - 2018				581,000	394,000
A0123P	Ad-hoc Relief Allowance - 2019					707,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				114,000	120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			7,131,000	6,259,000	6,960,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,259,000	6,598,000	7,313,000	
A011	TOTAL PAY		4,486,000	3,944,000	4,163,000	
A01101	PAY OF OFFICERS		1,821,000	1,528,000	1,639,000	
H021	Headmaster	BPS-17	1	1	406,000	912,000
S071	Senior Teacher	BPS-16	1	1	960,000	254,000
S064	Senior Science Teacher	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		2,665,000	2,416,000	2,524,000	
J016	Junior Clerk	BPS-11	1	1	167,000	230,000
J035	Junior Teacher	BPS-09	3	3	978,000	1,179,000
J029	Junior Science Teacher	BPS-09	1	1	326,000	154,000
P047	Primary Teacher	BPS-07	3	3	794,000	729,000
N004	Naib Qasid	BPS-01	1	1	285,000	117,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		2,773,000	2,654,000	3,150,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,773,000	2,654,000	3,150,000	
A01202	House Rent Allowance				380,000	388,000
A01203	Conveyance Allowance				486,000	475,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				18,000	17,000
A01217	Medical Allowance				261,000	251,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000	308,000
A0122Y	Ad-hoc Relief Allowance - 2017				583,000	416,000
A0123G	Ad-hoc Relief Allowance - 2018				583,000	416,000
A0123P	Ad-hoc Relief Allowance - 2019					751,000
A01238	Charge Allowance				6,000	8,000
A01253	Science Allowance				3,000	4,000
A01289	Teaching Allowance				105,000	108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			7,312,000	6,651,000	7,368,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,711,000	8,778,000	9,589,000	
A011	TOTAL PAY		4,159,000	4,569,000	4,802,000	
A01101	PAY OF OFFICERS		1,469,000	2,069,000	2,201,000	
H021	Headmaster	BPS-17	1	1	406,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	656,000	710,000
S064	Senior Science Teacher	BPS-16	1	1	407,000	433,000
A01151	PAY OF OTHER STAFF		2,690,000	2,500,000	2,601,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	172,000
J035	Junior Teacher	BPS-09	3	3	996,000	1,024,000
P047	Primary Teacher	BPS-07	3	3	1,086,000	1,109,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		2,552,000	4,209,000	4,787,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,552,000	4,209,000	4,787,000	
A01202	House Rent Allowance				329,000	441,000
A01203	Conveyance Allowance				453,000	431,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000
A01217	Medical Allowance				236,000	741,000
A0122M	Ad-hoc Relief Allowance - 2016				318,000	1,218,000
A0122Y	Ad-hoc Relief Allowance - 2017				541,000	480,000
A0123G	Ad-hoc Relief Allowance - 2018				541,000	480,000
A0123P	Ad-hoc Relief Allowance - 2019					850,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	4,000
A01289	Teaching Allowance				111,000	120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			6,764,000	8,831,000	9,644,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,029,000	14,265,000	15,968,000
A011	TOTAL PAY		10,001,000	9,264,000	9,819,000
A01101	PAY OF OFFICERS		6,002,000	6,039,000	6,439,000
S213	Senior Headmaster	BPS-18	1	1	406,000
S071	Senior Teacher	BPS-16	7	7	5,596,000
A01151	PAY OF OTHER STAFF		3,999,000	3,225,000	3,380,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,371,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
A048	Arabic Teacher	BPS-09	1	1	710,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	971,000
N004	Naib Qasid	BPS-01	2	2	282,000
A012	TOTAL ALLOWANCES		6,028,000	5,001,000	6,149,000
A012-1	TOTAL REGULAR ALLOWANCES		6,028,000	5,001,000	6,149,000
A01202	House Rent Allowance				923,000
A01203	Conveyance Allowance				928,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				561,000
A0122M	Ad-hoc Relief Allowance - 2016				759,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,300,000
A0123G	Ad-hoc Relief Allowance - 2018				1,300,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			16,082,000	14,318,000	16,023,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,054,000	17,564,000	19,550,000
A011	TOTAL PAY		12,113,000	10,875,000	11,547,000
A01101	PAY OF OFFICERS		5,401,000	5,180,000	5,650,000
P050	Principal	BPS-19	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,131,000
S064	Senior Science Teacher	BPS-16	2	2	1,410,000
S072	Senior Teacher Technical	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		6,712,000	5,695,000	5,897,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,538,000
J038	Junior Teacher Technical	BPS-09	2	2	624,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q003	Qari	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	5	5	1,531,000
N004	Naib Qasid	BPS-01	2	2	502,000
C061	Chowkidar	BPS-01	1	1	125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,941,000	6,689,000	8,003,000
A012-1	TOTAL REGULAR ALLOWANCES		6,941,000	6,689,000	8,003,000
A01202	House Rent Allowance				904,000
A01203	Conveyance Allowance				1,061,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				609,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				906,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,575,000
A0123G	Ad-hoc Relief Allowance - 2018				1,575,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	60,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			19,112,000	17,622,000	19,610,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,051,000	12,921,000	14,288,000
A011	TOTAL PAY		10,231,000	7,833,000	8,254,000
A01101	PAY OF OFFICERS		3,663,000	2,322,000	2,566,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,950,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		6,568,000	5,511,000	5,688,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	4	4	1,816,000
P018	PET	BPS-09	1	1	225,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	692,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,872,000
N004	Naib Qasid	BPS-01	2	2	947,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		5,820,000	5,088,000	6,034,000
A012-1	TOTAL REGULAR ALLOWANCES		5,820,000	5,088,000	6,034,000
A01202	House Rent Allowance				757,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				515,000
A0122M	Ad-hoc Relief Allowance - 2016				731,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,330,000
A0123G	Ad-hoc Relief Allowance - 2018				1,330,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,104,000</u>	<u>12,974,000</u>	<u>14,343,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,284,000	21,002,000	23,285,000	
A011	TOTAL PAY		13,918,000	12,811,000	13,551,000	
A01101	PAY OF OFFICERS		6,091,000	5,233,000	5,720,000	
P050	Principal	BPS-19	1	1	1,131,000	1,241,000
S071	Senior Teacher	BPS-16	5	5	2,586,000	2,039,000
S064	Senior Science Teacher	BPS-16	2	2	690,000	727,000
C083	Computer Instructor	BPS-17	1	1	406,000	399,000
S072	Senior Teacher Technical	BPS-16	1	1	1,278,000	1,314,000
A01151	PAY OF OTHER STAFF		7,827,000	7,578,000	7,831,000	
J016	Junior Clerk	BPS-11	1	1	420,000	430,000
J035	Junior Teacher	BPS-09	6	6	2,363,000	2,794,000
J038	Junior Teacher Technical	BPS-09	2	2	618,000	643,000
P018	PET	BPS-09	1	1	373,000	384,000
A048	Arabic Teacher	BPS-09	1	1	619,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	537,000	553,000
Q003	Qari	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	6	6	1,526,000	1,455,000
C082	Computer Assistant	BPS-07	1	1	143,000	157,000
L004	Laboratory Attendant	BPS-01	1	1	258,000	258,000
N004	Naib Qasid	BPS-01	2	2	271,000	278,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
W014	Water Carrier/Sweeper	BPS-01	2	2	358,000	372,000
A012	TOTAL ALLOWANCES		8,366,000	8,191,000	9,734,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,366,000	8,191,000	9,734,000	
A01202	House Rent Allowance				1,137,000	1,146,000
A01203	Conveyance Allowance				1,366,000	1,322,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				809,000	741,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,063,000	991,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,809,000	1,355,000
A0123G	Ad-hoc Relief Allowance - 2018				1,809,000	1,355,000
A0123P	Ad-hoc Relief Allowance - 2019					2,424,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				291,000	321,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			58,000	166,000	60,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	122,000	16,000
A03805 Travelling Allowance			14,000	122,000	16,000
002 Gazetted			7,000	115,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			22,342,000	21,168,000	23,345,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,124,000	17,007,000	20,012,000
A011	TOTAL PAY		10,722,000	10,455,000	11,879,000
A01101	PAY OF OFFICERS		4,626,000	4,702,000	5,127,000
P050	Principal	BPS-19	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,456,000
S064	Senior Science Teacher	BPS-16	2	2	761,000
S072	Senior Teacher Technical	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		6,096,000	5,753,000	6,752,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	5	5	1,620,000
J038	Junior Teacher Technical	BPS-09	1	1	526,000
P018	PET	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000
Q003	Qari	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	5	5	915,000
N004	Naib Qasid	BPS-01	2	2	521,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		6,402,000	6,552,000	8,133,000
A012-1	TOTAL REGULAR ALLOWANCES		6,402,000	6,552,000	8,133,000
A01202	House Rent Allowance				848,000
A01203	Conveyance Allowance				1,028,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				589,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				832,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,394,000
A0123G	Ad-hoc Relief Allowance - 2018				1,394,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				255,000
A03	TOTAL OPERATING EXPENSES		128,000	128,000	130,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			99,000	99,000	99,000
A03303 Electricity			98,000	98,000	98,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,252,000	17,135,000	20,142,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,353,000	17,308,000	19,213,000
A011	TOTAL PAY		11,021,000	10,802,000	11,412,000
A01101	PAY OF OFFICERS		3,863,000	4,377,000	4,779,000
H021	Headmaster	BPS-17	1	1	765,000
S071	Senior Teacher	BPS-16	3	3	1,859,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		7,158,000	6,425,000	6,633,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,848,000
P018	PET	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	747,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000
Q003	Qari	BPS-09	1	1	692,000
P047	Primary Teacher	BPS-07	5	5	2,115,000
N004	Naib Qasid	BPS-01	2	2	391,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	2	2	427,000
A012	TOTAL ALLOWANCES		6,332,000	6,506,000	7,801,000
A012-1	TOTAL REGULAR ALLOWANCES		6,332,000	6,506,000	7,801,000
A01202	House Rent Allowance				976,000
A01203	Conveyance Allowance				822,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				548,000
A0122M	Ad-hoc Relief Allowance - 2016				846,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,433,000
A0123G	Ad-hoc Relief Allowance - 2018				1,433,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,406,000</u>	<u>17,361,000</u>	<u>19,268,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,422,000	12,295,000	13,653,000
A011	TOTAL PAY		11,811,000	7,371,000	7,826,000
A01101	PAY OF OFFICERS		5,222,000	2,984,000	3,279,000
H021	Headmaster	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,486,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
A01151	PAY OF OTHER STAFF		6,589,000	4,387,000	4,547,000
J016	Junior Clerk	BPS-11	1	1	287,000
J035	Junior Teacher	BPS-09	4	4	2,060,000
P018	PET	BPS-09	1	1	277,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q003	Qari	BPS-09	1	1	656,000
P047	Primary Teacher	BPS-07	5	5	1,893,000
N004	Naib Qasid	BPS-01	2	2	417,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		6,611,000	4,924,000	5,827,000
A012-1	TOTAL REGULAR ALLOWANCES		6,611,000	4,924,000	5,827,000
A01202	House Rent Allowance				847,000
A01203	Conveyance Allowance				947,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				579,000
A0122M	Ad-hoc Relief Allowance - 2016				908,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,535,000
A0123G	Ad-hoc Relief Allowance - 2018				1,535,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,475,000</u>	<u>12,348,000</u>	<u>13,708,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0053	BOYS HIGH SCHOOL ANDRA SARI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,112,000	14,908,000	16,554,000
A011	TOTAL PAY		24	24	10,843,000
A01101	PAY OF OFFICERS		6	6	4,884,000
S213	Senior Headmaster	BPS-18	1	1	985,000
S071	Senior Teacher	BPS-16	3	3	2,587,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000
A01151	PAY OF OTHER STAFF		18	18	5,959,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,970,000
P018	PET	BPS-09	1	1	583,000
A048	Arabic Teacher	BPS-09	1	1	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	225,000
Q003	Qari	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	5	5	1,568,000
N004	Naib Qasid	BPS-01	2	2	305,000
C061	Chowkidar	BPS-01	1	1	240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		6,269,000	5,732,000	6,838,000
A012-1	TOTAL REGULAR ALLOWANCES		6,269,000	5,732,000	6,838,000
A01202	House Rent Allowance				881,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				548,000
A0122M	Ad-hoc Relief Allowance - 2016				829,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,410,000
A0123G	Ad-hoc Relief Allowance - 2018				1,410,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,165,000	14,961,000	16,609,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,138,000	12,221,000	13,629,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	2	2	1,494,000
S064	Senior Science Teacher	BPS-16	2	2	1,766,000
A01151	PAY OF OTHER STAFF		13	13	13
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	1,236,000
P018	PET	BPS-09	1	1	510,000
Q003	Qari	BPS-09	1	1	409,000
P047	Primary Teacher	BPS-07	5	5	1,563,000
N004	Naib Qasid	BPS-01	1	1	156,000
C061	Chowkidar	BPS-01	1	1	275,000
A012	TOTAL ALLOWANCES		4,750,000	4,651,000	5,571,000
A012-1	TOTAL REGULAR ALLOWANCES		4,750,000	4,651,000	5,571,000
A01202	House Rent Allowance				680,000
A01203	Conveyance Allowance				723,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				389,000
A0122M	Ad-hoc Relief Allowance - 2016				570,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,090,000
A0123G	Ad-hoc Relief Allowance - 2018				1,090,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			13,191,000	12,274,000	13,684,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,129,000	15,489,000	16,800,000
A011	TOTAL PAY		10,111,000	9,539,000	9,803,000
A01101	PAY OF OFFICERS		4,319,000	4,065,000	4,135,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,323,000
S064	Senior Science Teacher	BPS-16	2	2	791,000
A01151	PAY OF OTHER STAFF		5,792,000	5,474,000	5,668,000
J016	Junior Clerk	BPS-11	1	1	198,000
J038	Junior Teacher Technical	BPS-09	1	1	372,000
J035	Junior Teacher	BPS-09	4	4	1,404,000
P018	PET	BPS-09	1	1	216,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000
Q003	Qari	BPS-09	1	1	225,000
P047	Primary Teacher	BPS-07	6	6	2,232,000
N004	Naib Qasid	BPS-01	2	2	275,000
C061	Chowkidar	BPS-01	1	1	161,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		6,018,000	5,950,000	6,997,000
A012-1	TOTAL REGULAR ALLOWANCES		6,018,000	5,950,000	6,997,000
A01202	House Rent Allowance				835,000
A01203	Conveyance Allowance				928,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				563,000
A0122M	Ad-hoc Relief Allowance - 2016				780,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,314,000
A0123G	Ad-hoc Relief Allowance - 2018				1,314,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	61,000
A032	TOTAL COMMUNICATION		1,000	1,000	7,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,182,000</u>	<u>15,542,000</u>	<u>16,861,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,056,000	17,363,000	19,444,000
A011	TOTAL PAY		12,087,000	10,573,000	11,340,000
A01101	PAY OF OFFICERS		6,460,000	5,558,000	6,143,000
P050	Principal	BPS-19	1	1	1,201,000
S214	Senior Subject Specialist	BPS-18	3	3	1,158,000
S128	Subject Specialist	BPS-17	2	2	1,158,000
S071	Senior Teacher	BPS-16	3	3	2,070,000
S064	Senior Science Teacher	BPS-16	2	2	873,000
A01151	PAY OF OTHER STAFF		5,627,000	5,015,000	5,197,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	2,442,000
P018	PET	BPS-09	1	1	425,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	4	4	1,135,000
N004	Naib Qasid	BPS-01	2	2	300,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,969,000	6,790,000	8,104,000
A012-1	TOTAL REGULAR ALLOWANCES		6,969,000	6,790,000	8,104,000
A01202	House Rent Allowance				850,000
A01203	Conveyance Allowance				1,147,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				616,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				881,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,571,000
A0123G	Ad-hoc Relief Allowance - 2018				1,571,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				273,000
A03	TOTAL OPERATING EXPENSES		108,000	108,000	71,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			69,000	69,000	32,000
A03805 Travelling Allowance			69,000	69,000	32,000
002 Gazetted			62,000	62,000	24,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			19,164,000	17,471,000	19,515,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,448,000	18,526,000	20,723,000
A011	TOTAL PAY		14,340,000	11,499,000	12,299,000
A01101	PAY OF OFFICERS		8,712,000	7,177,000	7,829,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	5	5	4,353,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
S072	Senior Teacher Technical	BPS-16	2	2	2,299,000
A01151	PAY OF OTHER STAFF		5,628,000	4,322,000	4,470,000
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	2	2	1,065,000
J038	Junior Teacher Technical	BPS-09	2	2	631,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	540,000
Q003	Qari	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	4	4	1,004,000
N004	Naib Qasid	BPS-01	2	2	512,000
C061	Chowkidar	BPS-01	1	1	205,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		8,108,000	7,027,000	8,424,000
A012-1	TOTAL REGULAR ALLOWANCES		8,108,000	7,027,000	8,424,000
A01202	House Rent Allowance				1,097,000
A01203	Conveyance Allowance				1,172,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				707,000
A0122M	Ad-hoc Relief Allowance - 2016				1,102,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,864,000
A0123G	Ad-hoc Relief Allowance - 2018				1,864,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000
A03	TOTAL OPERATING EXPENSES		113,000	113,000	67,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>74,000</u>	<u>74,000</u>	<u>28,000</u>
A03805 Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>28,000</u>
002 Gazetted			67,000	67,000	20,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>22,561,000</u>	<u>18,639,000</u>	<u>20,790,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,953,000	14,511,000	16,106,000	
A011	TOTAL PAY		10,141,000	8,979,000	9,497,000	
A01101	PAY OF OFFICERS		4,245,000	3,902,000	4,246,000	
S213	Senior Headmaster	BPS-18	1	1	985,000	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,003,000	2,058,000
S064	Senior Science Teacher	BPS-16	2	2	1,257,000	1,166,000
A01151	PAY OF OTHER STAFF		17	17	5,896,000	5,077,000
J016	Junior Clerk	BPS-11	1	1	251,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,620,000	1,703,000
P018	PET	BPS-09	1	1	316,000	330,000
A048	Arabic Teacher	BPS-09	1	1	163,000	164,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000	301,000
Q003	Qari	BPS-09	1	1	564,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,625,000	1,528,000
N004	Naib Qasid	BPS-01	2	2	553,000	378,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		5,812,000	5,532,000	6,609,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,812,000	5,532,000	6,609,000	
A01202	House Rent Allowance				745,000	720,000
A01203	Conveyance Allowance				884,000	836,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	31,000
A01217	Medical Allowance				500,000	494,000
A0122M	Ad-hoc Relief Allowance - 2016				790,000	712,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,318,000	950,000
A0123G	Ad-hoc Relief Allowance - 2018				1,318,000	950,000
A0123P	Ad-hoc Relief Allowance - 2019					1,687,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				198,000	204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,006,000	14,564,000	16,161,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,164,000	20,034,000	22,308,000
A011	TOTAL PAY		12,944,000	12,628,000	13,393,000
A01101	PAY OF OFFICERS		6,648,000	6,477,000	7,045,000
S213	Senior Headmaster	BPS-18	1	1	1,029,000
S071	Senior Teacher	BPS-16	4	4	3,609,000
S064	Senior Science Teacher	BPS-16	2	2	1,263,000
S072	Senior Teacher Technical	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		6,296,000	6,151,000	6,348,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	1,580,000
J038	Junior Teacher Technical	BPS-09	1	1	344,000
P018	PET	BPS-09	1	1	442,000
A048	Arabic Teacher	BPS-09	1	1	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	537,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	2,036,000
N004	Naib Qasid	BPS-01	2	2	370,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		7,220,000	7,406,000	8,915,000
A012-1	TOTAL REGULAR ALLOWANCES		7,220,000	7,406,000	8,915,000
A01202	House Rent Allowance				885,000
A01203	Conveyance Allowance				1,050,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				627,000
A0122M	Ad-hoc Relief Allowance - 2016				1,005,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,683,000
A0123G	Ad-hoc Relief Allowance - 2018				1,683,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	60,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,222,000</u>	<u>20,092,000</u>	<u>22,368,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,383,000	12,241,000	13,635,000
A011	TOTAL PAY		7,854,000	7,655,000	8,128,000
A01101	PAY OF OFFICERS		4,077,000	3,882,000	4,224,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	2	2	1,440,000
S064	Senior Science Teacher	BPS-16	2	2	1,615,000
A01151	PAY OF OTHER STAFF		3,777,000	3,773,000	3,904,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	984,000
P018	PET	BPS-09	1	1	224,000
A048	Arabic Teacher	BPS-09	1	1	428,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,326,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		4,529,000	4,586,000	5,507,000
A012-1	TOTAL REGULAR ALLOWANCES		4,529,000	4,586,000	5,507,000
A01202	House Rent Allowance				635,000
A01203	Conveyance Allowance				655,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				409,000
A0122M	Ad-hoc Relief Allowance - 2016				582,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,021,000
A0123G	Ad-hoc Relief Allowance - 2018				1,021,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,436,000</u>	<u>12,294,000</u>	<u>13,690,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,700,000	11,201,000	12,454,000
A011	TOTAL PAY		7,467,000	7,033,000	7,444,000
A01101	PAY OF OFFICERS		3,741,000	3,049,000	3,333,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,502,000
S064	Senior Science Teacher	BPS-16	2	2	998,000
A01151	PAY OF OTHER STAFF		3,726,000	3,984,000	4,111,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	1,260,000
A048	Arabic Teacher	BPS-09	1	1	489,000
Q003	Qari	BPS-09	1	1	447,000
P047	Primary Teacher	BPS-07	3	3	778,000
N004	Naib Qasid	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		4,233,000	4,168,000	5,010,000
A012-1	TOTAL REGULAR ALLOWANCES		4,233,000	4,168,000	5,010,000
A01202	House Rent Allowance				556,000
A01203	Conveyance Allowance				629,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				353,000
A0122M	Ad-hoc Relief Allowance - 2016				570,000
A0122Y	Ad-hoc Relief Allowance - 2017				971,000
A0123G	Ad-hoc Relief Allowance - 2018				971,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,753,000	11,254,000	12,509,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,238,000	14,725,000	16,306,000
A011	TOTAL PAY		11,017,000	9,052,000	9,549,000
A01101	PAY OF OFFICERS		4,064,000	3,524,000	3,845,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,223,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
A01151	PAY OF OTHER STAFF		6,953,000	5,528,000	5,704,000
J016	Junior Clerk	BPS-11	1	1	420,000
J035	Junior Teacher	BPS-09	3	3	1,206,000
J038	Junior Teacher Technical	BPS-09	1	1	619,000
P018	PET	BPS-09	1	1	373,000
A048	Arabic Teacher	BPS-09	1	1	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000
Q003	Qari	BPS-09	1	1	637,000
P047	Primary Teacher	BPS-07	5	5	1,720,000
N004	Naib Qasid	BPS-01	2	2	485,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,221,000	5,673,000	6,757,000
A012-1	TOTAL REGULAR ALLOWANCES		6,221,000	5,673,000	6,757,000
A01202	House Rent Allowance				782,000
A01203	Conveyance Allowance				969,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				513,000
A0122M	Ad-hoc Relief Allowance - 2016				835,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,432,000
A0123G	Ad-hoc Relief Allowance - 2018				1,432,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,291,000	14,778,000	16,361,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,503,000	9,309,000	10,365,000
A011	TOTAL PAY		16	16	6,650,000
A01101	PAY OF OFFICERS		5	5	3,405,000
S213	Senior Headmaster	BPS-18	1	1	948,000
S071	Senior Teacher	BPS-16	2	2	1,365,000
S064	Senior Science Teacher	BPS-16	2	2	1,092,000
A01151	PAY OF OTHER STAFF		11	11	3,245,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	3	3	1,094,000
P047	Primary Teacher	BPS-07	5	5	1,596,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		3,853,000	3,633,000	4,326,000
A012-1	TOTAL REGULAR ALLOWANCES		3,853,000	3,633,000	4,326,000
A01202	House Rent Allowance				507,000
A01203	Conveyance Allowance				618,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				343,000
A0122M	Ad-hoc Relief Allowance - 2016				494,000
A0122Y	Ad-hoc Relief Allowance - 2017				865,000
A0123G	Ad-hoc Relief Allowance - 2018				865,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			10,556,000	9,362,000	10,420,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,806,000	21,022,000	23,521,000
A011	TOTAL PAY		15,836,000	12,961,000	13,825,000
A01101	PAY OF OFFICERS		8,492,000	7,268,000	7,915,000
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	5	5	4,115,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
S072	Senior Teacher Technical	BPS-16	3	3	2,408,000
A01151	PAY OF OTHER STAFF		7,344,000	5,693,000	5,910,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	7	7	2,231,000
J038	Junior Teacher Technical	BPS-09	3	3	1,650,000
A048	Arabic Teacher	BPS-09	1	1	302,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	5	5	2,117,000
N004	Naib Qasid	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		8,970,000	8,061,000	9,696,000
A012-1	TOTAL REGULAR ALLOWANCES		8,970,000	8,061,000	9,696,000
A01202	House Rent Allowance				1,213,000
A01203	Conveyance Allowance				1,327,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				737,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,209,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,059,000
A0123G	Ad-hoc Relief Allowance - 2018				2,059,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				303,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	60,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			24,864,000	21,080,000	23,581,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,221,000	9,805,000	10,922,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		6	6	6
H021	Headmaster	BPS-17	1	1	847,000
S071	Senior Teacher	BPS-16	3	3	2,130,000
S064	Senior Science Teacher	BPS-16	2	2	981,000
A01151	PAY OF OTHER STAFF		12	12	3,204,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,376,000
P018	PET	BPS-09	1	1	185,000
P047	Primary Teacher	BPS-07	4	4	951,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		4,059,000	3,815,000	4,548,000
A012-1	TOTAL REGULAR ALLOWANCES		4,059,000	3,815,000	4,548,000
A01202	House Rent Allowance				488,000
A01203	Conveyance Allowance				657,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				343,000
A0122M	Ad-hoc Relief Allowance - 2016				507,000
A0122Y	Ad-hoc Relief Allowance - 2017				931,000
A0123G	Ad-hoc Relief Allowance - 2018				931,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			11,274,000	9,858,000	10,977,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,322,000	11,676,000	13,007,000	
A011	TOTAL PAY		8,918,000	6,945,000	7,363,000	
A01101	PAY OF OFFICERS		3,954,000	2,320,000	2,565,000	
H021	Headmaster	BPS-17	1	1	912,000	948,000
S071	Senior Teacher	BPS-16	3	3	2,406,000	817,000
S064	Senior Science Teacher	BPS-16	2	2	636,000	800,000
A01151	PAY OF OTHER STAFF		4,964,000	4,625,000	4,798,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	5	5	1,293,000	1,294,000
P018	PET	BPS-09	1	1	358,000	372,000
A048	Arabic Teacher	BPS-09	1	1	358,000	372,000
Q003	Qari	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	5	5	1,745,000	1,510,000
C061	Chowkidar	BPS-01	1	1	169,000	173,000
N004	Naib Qasid	BPS-01	2	2	305,000	312,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		5,404,000	4,731,000	5,644,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,404,000	4,731,000	5,644,000	
A01202	House Rent Allowance				761,000	662,000
A01203	Conveyance Allowance				859,000	848,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	10,000
A01217	Medical Allowance				490,000	474,000
A0122M	Ad-hoc Relief Allowance - 2016				719,000	530,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,159,000	736,000
A0123G	Ad-hoc Relief Allowance - 2018				1,159,000	736,000
A0123P	Ad-hoc Relief Allowance - 2019					1,344,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				213,000	219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,375,000	11,729,000	13,062,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,957,000	13,670,000	15,146,000
A011	TOTAL PAY		8,789,000	8,414,000	8,883,000
A01101	PAY OF OFFICERS		3,591,000	3,418,000	3,718,000
P050	Principal	BPS-19	1	1	1,022,000
S071	Senior Teacher	BPS-16	2	2	1,312,000
S064	Senior Science Teacher	BPS-16	2	2	1,257,000
A01151	PAY OF OTHER STAFF		5,198,000	4,996,000	5,165,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	5	5	1,981,000
P018	PET	BPS-09	1	1	225,000
A048	Arabic Teacher	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	5	5	1,477,000
L004	Laboratory Attendant	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	357,000
C061	Chowkidar	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		5,168,000	5,256,000	6,263,000
A012-1	TOTAL REGULAR ALLOWANCES		5,168,000	5,256,000	6,263,000
A01202	House Rent Allowance				692,000
A01203	Conveyance Allowance				802,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				473,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				674,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,143,000
A0123G	Ad-hoc Relief Allowance - 2018				1,143,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		63,000	63,000	65,000
A032	TOTAL COMMUNICATION		11,000	11,000	11,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				10,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,020,000	13,733,000	15,211,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,392,000	8,664,000	9,679,000	
A011	TOTAL PAY		7,201,000	5,242,000	5,613,000	
A01101	PAY OF OFFICERS		4,221,000	3,015,000	3,307,000	
S213	Senior Headmaster	BPS-18	1	1	1,029,000	609,000
C086	Computer Teacher	BPS-16	1	1	254,000	255,000
S071	Senior Teacher	BPS-16	2	2	1,843,000	1,312,000
S064	Senior Science Teacher	BPS-16	1	1	1,095,000	1,131,000
A01151	PAY OF OTHER STAFF		2,980,000	2,227,000	2,306,000	
J016	Junior Clerk	BPS-11	1	1	220,000	198,000
J035	Junior Teacher	BPS-09	2	2	912,000	681,000
P047	Primary Teacher	BPS-07	4	4	1,364,000	946,000
L004	Laboratory Attendant	BPS-01	1	1	146,000	150,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
C061	Chowkidar	BPS-01	1	1	157,000	146,000
A012	TOTAL ALLOWANCES		4,191,000	3,422,000	4,066,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,191,000	3,422,000	4,066,000	
A01202	House Rent Allowance				618,000	530,000
A01203	Conveyance Allowance				603,000	560,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				377,000	339,000
A0122M	Ad-hoc Relief Allowance - 2016				559,000	392,000
A0122Y	Ad-hoc Relief Allowance - 2017				936,000	561,000
A0123G	Ad-hoc Relief Allowance - 2018				936,000	561,000
A0123P	Ad-hoc Relief Allowance - 2019					957,000
A01226	Computer Allowance				18,000	15,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	5,000
A01289	Teaching Allowance				108,000	120,000
A03	TOTAL OPERATING EXPENSES		59,000	59,000	61,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		35,000	35,000	35,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				7,000	7,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,451,000</u>	<u>8,723,000</u>	<u>9,740,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,116,000	9,938,000	11,030,000
A011	TOTAL PAY		6,339,000	6,122,000	6,483,000
A01101	PAY OF OFFICERS		4	4	4
H021	Headmaster	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	2	2	1,348,000
S064	Senior Science Teacher	BPS-16	1	1	839,000
A01151	PAY OF OTHER STAFF		12	12	3,167,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	563,000
P047	Primary Teacher	BPS-07	7	7	2,111,000
N004	Naib Qasid	BPS-01	2	2	326,000
A012	TOTAL ALLOWANCES		3,777,000	3,816,000	4,547,000
A012-1	TOTAL REGULAR ALLOWANCES		3,777,000	3,816,000	4,547,000
A01202	House Rent Allowance				538,000
A01203	Conveyance Allowance				570,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow. (Personal Allowance)				12,000
A01217	Medical Allowance				355,000
A0122M	Ad-hoc Relief Allowance - 2016				487,000
A0122Y	Ad-hoc Relief Allowance - 2017				824,000
A0123G	Ad-hoc Relief Allowance - 2018				824,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			10,169,000	9,991,000	11,085,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,863,000	15,916,000	17,769,000
A011	TOTAL PAY		11,349,000	9,863,000	10,521,000
A01101	PAY OF OFFICERS		6,063,000	5,618,000	6,118,000
H021	Headmaster	BPS-17	1	1	1,022,000
S072	Senior Teacher Technical	BPS-16	1	1	599,000
S071	Senior Teacher	BPS-16	5	5	3,514,000
S064	Senior Science Teacher	BPS-16	2	2	928,000
A01151	PAY OF OTHER STAFF		5,286,000	4,245,000	4,403,000
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	5	5	2,437,000
A048	Arabic Teacher	BPS-09	1	1	747,000
Q003	Qari	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	4	4	858,000
N004	Naib Qasid	BPS-01	1	1	169,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		6,514,000	6,053,000	7,248,000
A012-1	TOTAL REGULAR ALLOWANCES		6,514,000	6,053,000	7,248,000
A01202	House Rent Allowance				849,000
A01203	Conveyance Allowance				1,023,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				541,000
A0122M	Ad-hoc Relief Allowance - 2016				868,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,475,000
A0123G	Ad-hoc Relief Allowance - 2018				1,475,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			2,000	2,000	2,000
GRAND TOTAL			<u>17,911,000</u>	<u>15,964,000</u>	<u>17,819,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,508,000	6,591,000	7,333,000	
A011	TOTAL PAY		6,084,000	3,946,000	4,205,000	
A01101	PAY OF OFFICERS		2,406,000	1,960,000	2,132,000	
H021	Headmaster	BPS-17	1	1	1,058,000	912,000
S071	Senior Teacher	BPS-16	1	1	802,000	820,000
S064	Senior Science Teacher	BPS-16	1	1	546,000	400,000
A01151	PAY OF OTHER STAFF		3,678,000	1,986,000	2,073,000	
J035	Junior Teacher	BPS-09	4	4	1,518,000	937,000
J038	Junior Teacher Technical	BPS-09	1	1	546,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	268,000	277,000
P047	Primary Teacher	BPS-07	3	3	1,093,000	429,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		3,424,000	2,645,000	3,128,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,424,000	2,645,000	3,128,000	
A01202	House Rent Allowance				423,000	377,000
A01203	Conveyance Allowance				502,000	421,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	10,000
A01217	Medical Allowance				282,000	276,000
A0122M	Ad-hoc Relief Allowance - 2016				469,000	311,000
A0122Y	Ad-hoc Relief Allowance - 2017				791,000	421,000
A0123G	Ad-hoc Relief Allowance - 2018				791,000	421,000
A0123P	Ad-hoc Relief Allowance - 2019					734,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				129,000	144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,561,000	6,644,000	7,388,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,035,000	5,572,000	6,170,000
A011	TOTAL PAY		3,685,000	3,433,000	3,620,000
A01101	PAY OF OFFICERS		1,809,000	1,232,000	1,349,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		1,876,000	2,201,000	2,271,000
J035	Junior Teacher	BPS-09	4	4	1,281,000
P047	Primary Teacher	BPS-07	2	2	414,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		2,350,000	2,139,000	2,550,000
A012-1	TOTAL REGULAR ALLOWANCES		2,350,000	2,139,000	2,550,000
A01202	House Rent Allowance		366,000		293,000
A01203	Conveyance Allowance		358,000		314,000
A01207	Washing Allowance		4,000		2,000
A01208	Dress Allowance		4,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		235,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016		316,000		266,000
A0122Y	Ad-hoc Relief Allowance - 2017		479,000		362,000
A0123G	Ad-hoc Relief Allowance - 2018		479,000		362,000
A0123P	Ad-hoc Relief Allowance - 2019				657,000
A01238	Charge Allowance		6,000		6,000
A01289	Teaching Allowance		96,000		96,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,088,000	5,625,000	6,225,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0208	SUB. MAJ. ® MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,028,000	6,097,000	6,785,000	
A011	TOTAL PAY		3,809,000	3,798,000	4,029,000	
A01101	PAY OF OFFICERS		1,895,000	1,891,000	2,059,000	
H021	Headmaster	BPS-17	1	1	1,058,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
S064	Senior Science Teacher	BPS-16	1	1	291,000	400,000
A01151	PAY OF OTHER STAFF		1,914,000	1,907,000	1,970,000	
J035	Junior Teacher	BPS-09	1	1	526,000	521,000
P047	Primary Teacher	BPS-07	4	4	1,130,000	1,186,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		2,219,000	2,299,000	2,756,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,219,000	2,299,000	2,756,000	
A01202	House Rent Allowance				304,000	305,000
A01203	Conveyance Allowance				351,000	351,000
A01217	Medical Allowance				201,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000	292,000
A0122Y	Ad-hoc Relief Allowance - 2017				495,000	403,000
A0123G	Ad-hoc Relief Allowance - 2018				495,000	403,000
A0123P	Ad-hoc Relief Allowance - 2019					703,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				90,000	90,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			6,081,000	6,150,000	6,840,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,903,000	6,766,000	7,547,000
A011	TOTAL PAY		4,201,000	4,049,000	4,331,000
A01101	PAY OF OFFICERS		2,298,000	2,205,000	2,407,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		1,903,000	1,844,000	1,924,000
J035	Junior Teacher	BPS-09	3	3	773,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
J038	Junior Teacher Technical	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	556,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,702,000	2,717,000	3,216,000
A012-1	TOTAL REGULAR ALLOWANCES		2,702,000	2,717,000	3,216,000
A01202	House Rent Allowance				445,000
A01203	Conveyance Allowance				419,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01217	Medical Allowance				282,000
A0122M	Ad-hoc Relief Allowance - 2016				315,000
A0122Y	Ad-hoc Relief Allowance - 2017				546,000
A0123G	Ad-hoc Relief Allowance - 2018				546,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,956,000	6,819,000	7,602,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES 2019-20	ESTIMATES 2019-20	ESTIMATES 2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0206	<u>BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	6,363,000
A011	TOTAL PAY		0	9	3,861,000
A01101	PAY OF OFFICERS		0	2	1,641,000
H021	Headmaster	BPS-17			1,095,000
S071	Senior Teacher	BPS-16			546,000
A01151	PAY OF OTHER STAFF		0	7	2,220,000
J035	Junior Teacher	BPS-09			796,000
J029	Junior Science Teacher	BPS-09			400,000
P047	Primary Teacher	BPS-07			827,000
N004	Naib Qasid	BPS-01			197,000
A012	TOTAL ALLOWANCES		0	0	2,502,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	2,502,000
A01202	House Rent Allowance				214,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000
A0122Y	Ad-hoc Relief Allowance - 2017				386,000
A0123G	Ad-hoc Relief Allowance - 2018				386,000
A0123P	Ad-hoc Relief Allowance - 2019				690,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			0	0	6,363,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0040	BOYS HIGH SCHOOL ATHMUQAM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,700,000	25,908,000	30,630,000
A011	TOTAL PAY		18,281,000	16,018,000	18,235,000
A01101	PAY OF OFFICERS		7,768,000	6,787,000	8,118,000
P050	Principal	BPS-19	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	5	5	4,010,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
S072	Senior Teacher Technical	BPS-16	2	2	1,318,000
A01151	PAY OF OTHER STAFF		10,513,000	9,231,000	10,117,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	6	6	2,255,000
J038	Junior Teacher Technical	BPS-09	3	3	2,040,000
P018	PET	BPS-09	1	1	554,000
A048	Arabic Teacher	BPS-09	1	1	729,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	7	7	2,811,000
C082	Computer Assistant	BPS-07	1	1	143,000
L004	Laboratory Attendant	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	3	3	709,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		10,419,000	9,890,000	12,395,000
A012-1	TOTAL REGULAR ALLOWANCES		10,419,000	9,890,000	12,395,000
A01202	House Rent Allowance				1,293,000
A01203	Conveyance Allowance				1,612,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				65,000
A01217	Medical Allowance				872,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,415,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,377,000
A0123G	Ad-hoc Relief Allowance - 2018				2,377,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				321,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>79,000</u>	<u>81,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>28,779,000</u>	<u>25,987,000</u>	<u>30,711,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,915,000	15,491,000	18,664,000	
A011	TOTAL PAY		11,987,000	9,387,000	11,027,000	
A01101	PAY OF OFFICERS		5,012,000	3,836,000	4,623,000	
P050	Principal	BPS-19	1	1	1,205,000	1,058,000
S128	Subject Specialist	BPS-17	1	1	406,000	599,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	2,103,000	1,603,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	764,000
A01151	PAY OF OTHER STAFF		6,975,000	5,551,000	6,404,000	
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
J035	Junior Teacher	BPS-09	3	3	1,757,000	1,900,000
J029	Junior Science Teacher	BPS-09		1		216,000
P018	PET	BPS-09	1	1	456,000	470,000
A048	Arabic Teacher	BPS-09	1	1	783,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1		292,000	
Q003	Qari	BPS-09	1	1	207,000	216,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	6	6	2,153,000	2,233,000
N004	Naib Qasid	BPS-01	2	2	337,000	346,000
C061	Chowkidar	BPS-01	1	1	258,000	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	115,000
A012	TOTAL ALLOWANCES		7,928,000	6,104,000	7,637,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,928,000	6,104,000	7,637,000	
A01202	House Rent Allowance			931,000	878,000	
A01203	Conveyance Allowance			1,064,000	1,013,000	
A01207	Washing Allowance			7,000	7,000	
A01208	Dress Allowance			7,000	7,000	
A01211	Hill Allow.(Personal Allowance)			31,000	53,000	
A01217	Medical Allowance			565,000	523,000	
A01224	Entertainment Allowance			6,000	-	
A0122M	Ad-hoc Relief Allowance - 2016			1,950,000	824,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,558,000	1,081,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,558,000	1,081,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,931,000	
A01226	Computer Allowance			18,000	18,000	
A01238	Charge Allowance			6,000	6,000	
A01253	Science Allowance			5,000	5,000	
A01289	Teaching Allowance			222,000	210,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,940,000</u>	<u>15,516,000</u>	<u>18,691,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0043	BOYS HIGH SCHOOL KUTTON NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,721,000	16,771,000	19,793,000
A011	TOTAL PAY		12,599,000	10,291,000	11,697,000
A01101	PAY OF OFFICERS		5,290,000	3,928,000	4,719,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,234,000
S064	Senior Science Teacher	BPS-16	2	2	1,628,000
A01151	PAY OF OTHER STAFF		7,309,000	6,363,000	6,978,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	5	5	2,369,000
P018	PET	BPS-09	1	1	283,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000
Q003	Qari	BPS-09	1	1	316,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,720,000
N004	Naib Qasid	BPS-01	2	2	373,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		7,122,000	6,480,000	8,096,000
A012-1	TOTAL REGULAR ALLOWANCES		7,122,000	6,480,000	8,096,000
A01202	House Rent Allowance				953,000
A01203	Conveyance Allowance				1,072,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				583,000
A0122M	Ad-hoc Relief Allowance - 2016				926,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,638,000
A0123G	Ad-hoc Relief Allowance - 2018				1,638,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,774,000</u>	<u>16,824,000</u>	<u>19,848,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,258,000</u>	<u>22,729,000</u>	<u>27,222,000</u>	
A011	TOTAL PAY		<u>15,328,000</u>	<u>13,878,000</u>	<u>16,087,000</u>	
A01101	PAY OF OFFICERS		<u>9,352,000</u>	<u>8,192,000</u>	<u>9,846,000</u>	
P050	Principal	BPS-19	1	1	1,278,000	1,314,000
S214	Senior Subject Specialist	BPS-18	2	2	1,605,000	1,813,000
S128	Subject Specialist	BPS-17	2	2	1,115,000	1,033,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	1,930,000	2,046,000
S064	Senior Science Teacher	BPS-16	2	2	1,303,000	1,437,000
H004	Head Clerk	BPS-16	1	1	528,000	546,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		<u>5,976,000</u>	<u>5,686,000</u>	<u>6,241,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	4	4	1,261,000	1,303,000
J038	Junior Teacher Technical	BPS-09	1	1	470,000	484,000
P018	PET	BPS-09	1	1	692,000	710,000
A048	Arabic Teacher	BPS-09	1	1	386,000	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	258,000	484,000
Q003	Qari	BPS-09	1	1	330,000	344,000
C082	Computer Assistant	BPS-07	1	1	165,000	172,000
P047	Primary Teacher	BPS-07	5	5	1,675,000	1,580,000
N004	Naib Qasid	BPS-01	2	2	336,000	343,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>8,930,000</u>	<u>8,851,000</u>	<u>11,135,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,930,000</u>	<u>8,851,000</u>	<u>11,135,000</u>	
A01202	House Rent Allowance				1,161,000	1,326,000
A01203	Conveyance Allowance				1,384,000	1,373,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	36,000
A01217	Medical Allowance				848,000	837,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				1,155,000	1,201,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,993,000	1,609,000
A0123G	Ad-hoc Relief Allowance - 2018				1,993,000	1,609,000
A0123P	Ad-hoc Relief Allowance - 2019					2,725,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		12,000
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance					60,000
A01289 Teaching Allowance			309,000		309,000
A03 TOTAL OPERATING EXPENSES			25,000	25,000	27,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			1,000	1,000	1,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			24,283,000	22,754,000	27,249,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0045	BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,158,000	24,428,000	28,972,000	
A011	TOTAL PAY		15,920,000	15,052,000	17,227,000	
A01101	PAY OF OFFICERS		8,527,000	6,965,000	8,375,000	
P050	Principal	BPS-19	1	1	1,205,000	1,241,000
S214	Senior Subject Specialist	BPS-18	2	2	1,988,000	1,368,000
S128	Subject Specialist	BPS-17	2	2	977,000	1,198,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	1,948,000	2,030,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	977,000
H004	Head Clerk	BPS-16	1	1	528,000	473,000
S072	Senior Teacher Technical	BPS-16	1	1	546,000	489,000
A01151	PAY OF OTHER STAFF		7,393,000	8,087,000	8,852,000	
J016	Junior Clerk	BPS-11	1	1	209,000	262,000
J035	Junior Teacher	BPS-09	4	4	1,799,000	1,870,000
J038	Junior Teacher Technical	BPS-09	3	3	1,390,000	1,608,000
P018	PET	BPS-09	1	1	601,000	637,000
A048	Arabic Teacher	BPS-09	1	1	225,000	747,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000	386,000
Q003	Qari	BPS-09	1	1	181,000	356,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	5	5	1,803,000	2,159,000
N004	Naib Qasid	BPS-01	2	2	361,000	310,000
C061	Chowkidar	BPS-01	1	1	122,000	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		9,238,000	9,376,000	11,745,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,238,000	9,376,000	11,745,000	
A01202	House Rent Allowance				1,173,000	1,271,000
A01203	Conveyance Allowance				1,456,000	1,556,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				46,000	43,000
A01217	Medical Allowance				801,000	789,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				1,249,000	1,239,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,070,000	1,723,000
A0123G	Ad-hoc Relief Allowance - 2018				2,070,000	1,723,000
A0123P	Ad-hoc Relief Allowance - 2019					3,027,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		12,000
A01289	Teaching Allowance		324,000		324,000
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>25,183,000</u>	<u>24,453,000</u>	<u>28,999,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,081,000	11,425,000	13,593,000	
A011	TOTAL PAY		8,567,000	6,594,000	7,597,000	
A01101	PAY OF OFFICERS		3,461,000	2,669,000	3,249,000	
H021	Headmaster	BPS-17	1	1	985,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,109,000	781,000
S064	Senior Science Teacher	BPS-16	2	2	961,000	1,013,000
A01151	PAY OF OTHER STAFF		5,106,000	3,925,000	4,348,000	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	5	5	1,307,000	807,000
P018	PET	BPS-09	1	1	473,000	154,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	569,000	585,000
Q003	Qari	BPS-09	1	1	154,000	163,000
C082	Computer Assistant	BPS-07	1	1	165,000	172,000
P047	Primary Teacher	BPS-07	5	5	1,411,000	1,566,000
N004	Naib Qasid	BPS-01	2	2	318,000	326,000
C061	Chowkidar	BPS-01	1	1	263,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		5,514,000	4,831,000	5,996,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,514,000	4,831,000	5,996,000	
A01202	House Rent Allowance				733,000	778,000
A01203	Conveyance Allowance				954,000	921,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	15,000
A01217	Medical Allowance				520,000	520,000
A0122M	Ad-hoc Relief Allowance - 2016				794,000	568,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,114,000	760,000
A0123G	Ad-hoc Relief Allowance - 2018				1,114,000	760,000
A0123P	Ad-hoc Relief Allowance - 2019					1,357,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				216,000	213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,134,000</u>	<u>11,478,000</u>	<u>13,648,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0048	BOYS HIGH SCHOOL SURGAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,408,000	13,490,000	16,021,000	
A011	TOTAL PAY		8,183,000	8,123,000	9,273,000	
A01101	PAY OF OFFICERS		3,306,000	3,558,000	4,258,000	
H021	Headmaster	BPS-17	1	1	972,000	1,058,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,109,000	1,620,000
S064	Senior Science Teacher	BPS-16	2	2	819,000	1,147,000
A01151	PAY OF OTHER STAFF		4,877,000	4,565,000	5,015,000	
J016	Junior Clerk	BPS-11	1	1	241,000	378,000
J035	Junior Teacher	BPS-09	4	4	1,349,000	1,269,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000	207,000
P018	PET	BPS-09	1	1	336,000	358,000
A048	Arabic Teacher	BPS-09	1	1	181,000	251,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	692,000	251,000
Q003	Qari	BPS-09	1	1	154,000	251,000
C082	Computer Assistant	BPS-07	1	1	180,000	216,000
P047	Primary Teacher	BPS-07	4	4	805,000	970,000
N004	Naib Qasid	BPS-01	2	2	373,000	516,000
C061	Chowkidar	BPS-01	1	1	132,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	209,000
A012	TOTAL ALLOWANCES		5,225,000	5,367,000	6,748,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,225,000	5,367,000	6,748,000	
A01202	House Rent Allowance				731,000	714,000
A01203	Conveyance Allowance				953,000	898,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	31,000
A01217	Medical Allowance				515,000	546,000
A0122M	Ad-hoc Relief Allowance - 2016				621,000	702,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,064,000	927,000
A0123G	Ad-hoc Relief Allowance - 2018				1,064,000	927,000
A0123P	Ad-hoc Relief Allowance - 2019					1,642,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)					30,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				222,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>87,000</u>	<u>87,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A034	TOTAL OCCUPANCY COST		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03402	Rent for Office Buildings		58,000	58,000	58,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,495,000</u>	<u>13,577,000</u>	<u>16,110,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0049	BOYS HIGH SCHOOL JURA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,689,000	15,495,000	18,517,000	
A011	TOTAL PAY		12,458,000	9,360,000	10,671,000	
A01101	PAY OF OFFICERS		4,707,000	3,510,000	4,229,000	
P050	Principal	BPS-19	1	1	839,000	876,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,096,000	1,492,000
S064	Senior Science Teacher	BPS-16	2	2	1,366,000	1,428,000
A01151	PAY OF OTHER STAFF		7,751,000	5,850,000	6,442,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	4	4	1,397,000	1,377,000
J038	Junior Teacher Technical	BPS-09	2	2	573,000	498,000
P018	PET	BPS-09	1	1	546,000	564,000
A048	Arabic Teacher	BPS-09	1	1	729,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000	564,000
Q003	Qari	BPS-09	1	1	583,000	163,000
C082	Computer Assistant	BPS-07	1	1	172,000	180,000
P047	Primary Teacher	BPS-07	5	5	2,073,000	1,785,000
N004	Naib Qasid	BPS-01	2	2	469,000	479,000
C061	Chowkidar	BPS-01	1	1	157,000	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		7,231,000	6,135,000	7,846,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,231,000	6,135,000	7,846,000	
A01202	House Rent Allowance				965,000	862,000
A01203	Conveyance Allowance				1,136,000	1,051,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	29,000
A01217	Medical Allowance				617,000	541,000
A01224	Entertainment Allowance				6,000	6,000
A01233	Unattractive Area Allowance(Karnah Allowance)					90,000
A0122M	Ad-hoc Relief Allowance - 2016				950,000	783,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,620,000	1,067,000
A0123G	Ad-hoc Relief Allowance - 2018				1,620,000	1,067,000
A0123P	Ad-hoc Relief Allowance - 2019					1,923,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		120,000	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				243,000	264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>58,000</u>	<u>180,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COST			<u>0</u>	<u>122,000</u>	<u>98,000</u>
A03402 Rent for Office Buildings				122,000	98,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,747,000</u>	<u>15,675,000</u>	<u>18,675,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,190,000	13,965,000	16,589,000
A011	TOTAL PAY		9,534,000	8,484,000	9,647,000
A01101	PAY OF OFFICERS		3,758,000	3,258,000	3,912,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,565,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
A01151	PAY OF OTHER STAFF		5,776,000	5,226,000	5,735,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	4	4	1,717,000
P018	PET	BPS-09	1	1	295,000
A048	Arabic Teacher	BPS-09	1	1	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	4	4	1,675,000
N004	Naib Qasid	BPS-01	2	2	399,000
C061	Chowkidar	BPS-01	1	1	183,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		5,656,000	5,481,000	6,942,000
A012-1	TOTAL REGULAR ALLOWANCES		5,656,000	5,481,000	6,942,000
A01202	House Rent Allowance				729,000
A01203	Conveyance Allowance				919,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				521,000
A0122M	Ad-hoc Relief Allowance - 2016				726,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,239,000
A0123G	Ad-hoc Relief Allowance - 2018				1,239,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,243,000	14,018,000	16,644,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,874,000	12,203,000	14,514,000
A011	TOTAL PAY		19	19	8,152,000
A01101	PAY OF OFFICERS		6	6	4,120,000
H021	Headmaster	BPS-17	1	1	994,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,947,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		13	13	4,032,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	1,173,000
A048	Arabic Teacher	BPS-09	1	1	484,000
Q003	Qari	BPS-09	1	1	358,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	3	3	1,045,000
N004	Naib Qasid	BPS-01	1	1	197,000
C061	Chowkidar	BPS-01	1	1	146,000
M005	Mali	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		4,722,000	4,647,000	5,838,000
A012-1	TOTAL REGULAR ALLOWANCES		4,722,000	4,647,000	5,838,000
A01202	House Rent Allowance				660,000
A01203	Conveyance Allowance				734,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				396,000
A0122M	Ad-hoc Relief Allowance - 2016				616,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,060,000
A0123G	Ad-hoc Relief Allowance - 2018				1,060,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		25,000	25,000	27,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		1,000	1,000	1,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,899,000	12,228,000	14,541,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0052	BOYS HIGH SCHOOL LESWA NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,952,000	10,427,000	12,455,000
A011	TOTAL PAY		17	17	17,254,000
A01101	PAY OF OFFICERS		6	6	3,824,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,623,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		11	11	3,430,000
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	3	3	1,386,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	3	3	981,000
N004	Naib Qasid	BPS-01	2	2	250,000
C061	Chowkidar	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		4,171,000	4,129,000	5,201,000
A012-1	TOTAL REGULAR ALLOWANCES		4,171,000	4,129,000	5,201,000
A01202	House Rent Allowance			613,000	614,000
A01203	Conveyance Allowance			676,000	676,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			22,000	14,000
A01217	Medical Allowance			369,000	383,000
A0122M	Ad-hoc Relief Allowance - 2016			538,000	542,000
A0122Y	Ad-hoc Relief Allowance - 2017			882,000	725,000
A0123G	Ad-hoc Relief Allowance - 2018			882,000	725,000
A0123P	Ad-hoc Relief Allowance - 2019				1,260,000
A01226	Computer Allowance			18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	6,000
A01270	Other			0	60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance			120,000	132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,005,000	10,480,000	12,510,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,937,000	11,357,000	13,534,000
A011	TOTAL PAY		7,415,000	6,820,000	7,842,000
A01101	PAY OF OFFICERS		3,920,000	3,399,000	4,074,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,546,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		3,495,000	3,421,000	3,768,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	865,000
J038	Junior Teacher Technical	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	428,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	4	4	949,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		4,522,000	4,537,000	5,692,000
A012-1	TOTAL REGULAR ALLOWANCES		4,522,000	4,537,000	5,692,000
A01202	House Rent Allowance				629,000
A01203	Conveyance Allowance				737,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				419,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				579,000
A0122Y	Ad-hoc Relief Allowance - 2017				964,000
A0123G	Ad-hoc Relief Allowance - 2018				964,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	60,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,995,000</u>	<u>11,415,000</u>	<u>13,594,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0054	BOYS HIGH SCHOOL DOSUT NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,874,000	11,030,000	13,145,000
A011	TOTAL PAY		7,517,000	6,782,000	7,803,000
A01101	PAY OF OFFICERS		3,851,000	3,632,000	4,343,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	2	2	1,220,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
A01151	PAY OF OTHER STAFF		3,666,000	3,150,000	3,460,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,024,000
P018	PET	BPS-09	1	1	583,000
C082	Computer Assistant	BPS-07	1	1	158,000
P047	Primary Teacher	BPS-07	3	3	1,288,000
N004	Naib Qasid	BPS-01	1	1	249,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		4,357,000	4,248,000	5,342,000
A012-1	TOTAL REGULAR ALLOWANCES		4,357,000	4,248,000	5,342,000
A01202	House Rent Allowance				549,000
A01203	Conveyance Allowance				704,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				366,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				590,000
A0122Y	Ad-hoc Relief Allowance - 2017				977,000
A0123G	Ad-hoc Relief Allowance - 2018				977,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		25,000	25,000	27,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		1,000	1,000	1,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,899,000</u>	<u>11,055,000</u>	<u>13,172,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0055	BOYS HIGH SCHOOL NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,094,000	8,554,000	10,248,000
A011	TOTAL PAY		16	16	6,319,000
A01101	PAY OF OFFICERS		6	6	3,704,000
S213	Senior Headmaster	BPS-18	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,293,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		10	10	2,615,000
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	3	3	1,238,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	3	3	603,000
N004	Naib Qasid	BPS-01	1	1	197,000
C061	Chowkidar	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		3,775,000	3,432,000	4,314,000
A012-1	TOTAL REGULAR ALLOWANCES		3,775,000	3,432,000	4,314,000
A01202	House Rent Allowance				501,000
A01203	Conveyance Allowance				622,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				344,000
A01233	Unattractive Area Allowance(Karnah Allowance)				
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				485,000
A0122Y	Ad-hoc Relief Allowance - 2017				821,000
A0123G	Ad-hoc Relief Allowance - 2018				821,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,147,000</u>	<u>8,607,000</u>	<u>10,303,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,302,000	7,582,000	9,116,000	
A011	TOTAL PAY		5,140,000	4,558,000	5,346,000	
A01101	PAY OF OFFICERS		3,777,000	3,275,000	3,932,000	
H021	Headmaster	BPS-17	1	1	1,022,000	1,058,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	2	2	1,183,000	1,220,000
S064	Senior Science Teacher	BPS-16	2	2	1,166,000	1,221,000
A01151	PAY OF OTHER STAFF		1,363,000	1,283,000	1,414,000	
J035	Junior Teacher	BPS-09	2	2	344,000	361,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	2	2	693,000	716,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		3,162,000	3,024,000	3,770,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,162,000	3,024,000	3,770,000	
A01202	House Rent Allowance				488,000	488,000
A01203	Conveyance Allowance				508,000	509,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				269,000	269,000
A0122M	Ad-hoc Relief Allowance - 2016				390,000	390,000
A0122Y	Ad-hoc Relief Allowance - 2017				668,000	535,000
A0123G	Ad-hoc Relief Allowance - 2018				668,000	535,000
A0123P	Ad-hoc Relief Allowance - 2019					873,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				96,000	96,000
A03	TOTAL OPERATING EXPENSES		25,000	25,000	33,000	
A032	TOTAL COMMUNICATION		1,000	1,000	7,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call					6,000
A033	TOTAL UTILITIES		1,000	1,000	1,000	
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			8,327,000	7,607,000	9,149,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,588,000	9,150,000	10,941,000
A011	TOTAL PAY		14	14	6,034,000
A01101	PAY OF OFFICERS		6	6	3,945,000
S213	Senior Headmaster	BPS-18	1	1	891,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	2	2	1,411,000
S064	Senior Science Teacher	BPS-16	2	2	1,072,000
A01151	PAY OF OTHER STAFF		8	8	2,089,000
J035	Junior Teacher	BPS-09	2	2	465,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	4	4	1,298,000
N004	Naib Qasid	BPS-01	1	1	183,000
A012	TOTAL ALLOWANCES		3,554,000	3,550,000	4,443,000
A012-1	TOTAL REGULAR ALLOWANCES		3,554,000	3,550,000	4,443,000
A01202	House Rent Allowance				469,000
A01203	Conveyance Allowance				577,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				304,000
A0122M	Ad-hoc Relief Allowance - 2016				457,000
A0122Y	Ad-hoc Relief Allowance - 2017				784,000
A0123G	Ad-hoc Relief Allowance - 2018				784,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			9,641,000	9,203,000	10,996,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,514,000	6,564,000	7,811,000	
A011	TOTAL PAY		3,914,000	3,912,000	4,523,000	
A01101	PAY OF OFFICERS		2,058,000	2,131,000	2,558,000	
H021	Headmaster	BPS-17	1	1	839,000	875,000
S071	Senior Teacher	BPS-16	1	1	674,000	737,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	946,000
A01151	PAY OF OTHER STAFF		1,856,000	1,781,000	1,965,000	
J016	Junior Clerk	BPS-11	1	1	167,000	198,000
J035	Junior Teacher	BPS-09	3	3	627,000	896,000
P047	Primary Teacher	BPS-07	3	3	826,000	582,000
N004	Naib Qasid	BPS-01	1	1	118,000	146,000
C061	Chowkidar	BPS-01	1	1	118,000	143,000
A012	TOTAL ALLOWANCES		2,600,000	2,652,000	3,288,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,600,000	2,652,000	3,288,000	
A01202	House Rent Allowance				395,000	406,000
A01203	Conveyance Allowance				478,000	467,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01217	Medical Allowance				262,000	262,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000	330,000
A0122Y	Ad-hoc Relief Allowance - 2017				509,000	452,000
A0123G	Ad-hoc Relief Allowance - 2018				509,000	452,000
A0123P	Ad-hoc Relief Allowance - 2019					777,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	8,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			6,567,000	6,617,000	7,866,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0137	BOYS HIGH SCHOOL DANJER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,267,000	8,949,000	10,693,000	
A011	TOTAL PAY		5,833,000	5,510,000	6,249,000	
A01101	PAY OF OFFICERS		2,206,000	1,945,000	2,334,000	
H021	Headmaster	BPS-17	1	1	875,000	912,000
S071	Senior Teacher	BPS-16	1	1	1,059,000	1,131,000
S064	Senior Science Teacher	BPS-16	1	1	272,000	291,000
A01151	PAY OF OTHER STAFF		3,627,000	3,565,000	3,915,000	
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
J035	Junior Teacher	BPS-09	4	4	1,580,000	1,797,000
P047	Primary Teacher	BPS-07	4	4	1,272,000	1,325,000
N004	Naib Qasid	BPS-01	1	1	258,000	258,000
C061	Chowkidar	BPS-01	1	1	118,000	125,000
A012	TOTAL ALLOWANCES		3,434,000	3,439,000	4,444,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,434,000	3,439,000	4,444,000	
A01202	House Rent Allowance		506,000		506,000	
A01203	Conveyance Allowance		509,000		509,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)				22,000	
A01217	Medical Allowance		298,000		298,000	
A0122M	Ad-hoc Relief Allowance - 2016		456,000		456,000	
A0122Y	Ad-hoc Relief Allowance - 2017		758,000		625,000	
A0123G	Ad-hoc Relief Allowance - 2018		758,000		625,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,133,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		3,000		4,000	
A01270	Other		0		120,000	
013	Ph.D/M.Phil Allowance				120,000	
A01289	Teaching Allowance		132,000		132,000	
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			9,320,000	9,002,000	10,748,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,390,000	5,991,000	7,103,000	
A011	TOTAL PAY		4,012,000	3,651,000	4,173,000	
A01101	PAY OF OFFICERS		1,804,000	1,564,000	1,877,000	
H021	Headmaster	BPS-17	1	1	875,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	656,000	491,000
S064	Senior Science Teacher	BPS-16	1	1	273,000	364,000
A01151	PAY OF OTHER STAFF		2,208,000	2,087,000	2,296,000	
A048	Arabic Teacher	BPS-09	1	1	1,073,000	163,000
J035	Junior Teacher	BPS-09	2	2	154,000	1,105,000
P047	Primary Teacher	BPS-07	3	3	866,000	906,000
N004	Naib Qasid	BPS-01	1	1	115,000	122,000
A012	TOTAL ALLOWANCES		2,378,000	2,340,000	2,930,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,378,000	2,340,000	2,930,000	
A01202	House Rent Allowance				333,000	333,000
A01203	Conveyance Allowance				374,000	374,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)					10,000
A01217	Medical Allowance				197,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				309,000	321,000
A0122Y	Ad-hoc Relief Allowance - 2017				522,000	417,000
A0123G	Ad-hoc Relief Allowance - 2018				522,000	417,000
A0123P	Ad-hoc Relief Allowance - 2019					741,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			6,443,000	6,044,000	7,158,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,690,000	4,992,000	5,980,000
A011	TOTAL PAY		2,944,000	3,018,000	3,513,000
A01101	PAY OF OFFICERS		2,199,000	1,907,000	2,289,000
H021	Headmaster	BPS-17	1	1	960,000
S071	Senior Teacher	BPS-16	1	1	985,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		745,000	1,111,000	1,224,000
J035	Junior Teacher	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	3	3	143,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,746,000	1,974,000	2,467,000
A012-1	TOTAL REGULAR ALLOWANCES		1,746,000	1,974,000	2,467,000
A01202	House Rent Allowance				270,000
A01203	Conveyance Allowance				259,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000
A0122Y	Ad-hoc Relief Allowance - 2017				383,000
A0123G	Ad-hoc Relief Allowance - 2018				383,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				60,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			4,743,000	5,045,000	6,035,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,385,000	30,654,000	39,193,000	
A011	TOTAL PAY		21,005,000	18,752,000	23,431,000	
A01101	PAY OF OFFICERS		13,077,000	10,836,000	14,784,000	
S212	Senior Principal	BPS-20	1	1	1,181,000	1,722,000
S214	Senior Subject Specialist	BPS-18	4	4	2,598,000	2,641,000
S128	Subject Specialist	BPS-17	6	6	4,269,000	4,619,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	5	5	3,095,000	3,740,000
S064	Senior Science Teacher	BPS-16	2	2	800,000	847,000
H004	Head Clerk	BPS-16	1	1	437,000	473,000
S072	Senior Teacher Technical	BPS-16	1	1	291,000	309,000
A01151	PAY OF OTHER STAFF		7,928,000	7,916,000	8,647,000	
J016	Junior Clerk	BPS-11	1	1	304,000	177,000
J035	Junior Teacher	BPS-09	6	6	2,577,000	2,785,000
J038	Junior Teacher Technical	BPS-09	1	1	172,000	181,000
P018	PET	BPS-09	1	1	372,000	386,000
A048	Arabic Teacher	BPS-09	1	1	546,000	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	729,000	747,000
Q003	Qari	BPS-09	1	1	540,000	556,000
P047	Primary Teacher	BPS-07	5	5	1,569,000	1,769,000
L003	Laboratory Assistant	BPS-07	1	1	143,000	150,000
N004	Naib Qasid	BPS-01	2	2	530,000	540,000
C061	Chowkidar	BPS-01	1	1	225,000	567,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		12,380,000	11,902,000	15,762,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,380,000	11,902,000	15,762,000	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,757,000	1,788,000
A01203	Conveyance Allowance				1,996,000	2,061,000
A01207	Washing Allowance				7,000	11,000
A01208	Dress Allowance				7,000	11,000
A01211	Hill Allow.(Personal Allowance)				67,000	77,000
A01217	Medical Allowance				984,000	1,023,000
A01224	Entertainment Allowance				7,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,632,000	1,691,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,731,000	2,343,000
A0123G	Ad-hoc Relief Allowance - 2018				2,731,000	2,343,000
A0123P	Ad-hoc Relief Allowance - 2019					3,947,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		417,000		417,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>87,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>33,469,000</u>	<u>30,738,000</u>	<u>39,280,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,380,000	26,599,000	31,079,000
A011	TOTAL PAY		17,824,000	16,460,000	18,307,000
A01101	PAY OF OFFICERS		11,739,000	10,588,000	11,894,000
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	3	3	2,293,000
S128	Subject Specialist	BPS-17	5	5	4,106,000
D123	DPE	BPS-16	1		254,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,875,000
S064	Senior Science Teacher	BPS-16	2	2	873,000
H004	Head Clerk	BPS-16	1	1	437,000
C086	Computer Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6,085,000	5,872,000	6,413,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	3	3	786,000
P018	PET	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	1	1	505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	765,000
Q003	Qari	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	7	7	1,938,000
C082	Computer Assistant	BPS-07	1	1	201,000
L004	Laboratory Attendant	BPS-01	1	1	254,000
N004	Naib Qasid	BPS-01	2	2	507,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		10,556,000	10,139,000	12,772,000
A012-1	TOTAL REGULAR ALLOWANCES		10,556,000	10,139,000	12,772,000
A01202	House Rent Allowance				1,509,000
A01203	Conveyance Allowance				1,684,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				903,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,381,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,317,000
A0123G	Ad-hoc Relief Allowance - 2018				2,317,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		339,000		339,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	87,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			28,464,000	26,683,000	31,166,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,383,000	31,533,000	36,827,000	
A011	TOTAL PAY		22,025,000	19,821,000	22,045,000	
A01101	PAY OF OFFICERS		14,279,000	12,906,000	14,499,000	
S212	Senior Principal	BPS-20	1	1	1,397,000	910,000
S214	Senior Subject Specialist	BPS-18	3	3	2,293,000	2,392,000
S128	Subject Specialist	BPS-17	6	6	4,983,000	5,828,000
D123	DPE	BPS-16	1		254,000	-
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,912,000	1,980,000
S064	Senior Science Teacher	BPS-16	2	2	1,485,000	1,626,000
H004	Head Clerk	BPS-16	1	1	564,000	455,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000	875,000
A01151	PAY OF OTHER STAFF		7,746,000	6,915,000	7,546,000	
J016	Junior Clerk	BPS-11	1	1	388,000	177,000
J035	Junior Teacher	BPS-09	3	3	1,221,000	1,244,000
J038	Junior Teacher Technical	BPS-09	2	2	1,178,000	1,178,000
P018	PET	BPS-09	1	1	484,000	498,000
A048	Arabic Teacher	BPS-09	1	1	154,000	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000	546,000
Q003	Qari	BPS-09	1	1	540,000	554,000
P047	Primary Teacher	BPS-07	6	6	2,459,000	2,381,000
N004	Naib Qasid	BPS-01	2	2	540,000	535,000
C061	Chowkidar	BPS-01	1	1	129,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		12,358,000	11,712,000	14,782,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,358,000	11,712,000	14,782,000	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,742,000	1,803,000
A01203	Conveyance Allowance				1,693,000	1,682,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				72,000	72,000
A01217	Medical Allowance				961,000	990,000
A01224	Entertainment Allowance				7,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,736,000	1,713,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,863,000	2,205,000
A0123G	Ad-hoc Relief Allowance - 2018				2,863,000	2,205,000
A0123P	Ad-hoc Relief Allowance - 2019					3,684,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		363,000		363,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>87,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>34,467,000</u>	<u>31,617,000</u>	<u>36,914,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,149,000	17,354,000	20,434,000	
A011	TOTAL PAY		12,662,000	10,712,000	12,075,000	
A01101	PAY OF OFFICERS		10,931,000	9,437,000	10,672,000	
P050	Principal	BPS-19	1	1	1,022,000	765,000
S214	Senior Subject Specialist	BPS-18	3	3	1,536,000	2,087,000
S128	Subject Specialist	BPS-17	6	6	4,283,000	3,699,000
D123	DPE	BPS-17	1		254,000	-
C083	Computer Instructor	BPS-17	1	1	682,000	737,000
H004	Head Clerk	BPS-16	1	1	510,000	473,000
S071	Senior Teacher	BPS-16	2	2	1,694,000	1,823,000
S064	Senior Science Teacher	BPS-16	2	2	950,000	1,088,000
A01151	PAY OF OTHER STAFF		1,731,000	1,275,000	1,403,000	
J035	Junior Teacher	BPS-09	2	2	353,000	379,000
P047	Primary Teacher	BPS-07	3	3	1,120,000	821,000
N004	Naib Qasid	BPS-01	1	1	258,000	203,000
A012	TOTAL ALLOWANCES		7,487,000	6,642,000	8,359,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,487,000	6,642,000	8,359,000	
A01202	House Rent Allowance				1,313,000	1,218,000
A01203	Conveyance Allowance				1,180,000	1,169,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				31,000	26,000
A01217	Medical Allowance				539,000	537,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				853,000	833,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,646,000	1,208,000
A0123G	Ad-hoc Relief Allowance - 2018				1,646,000	1,208,000
A0123P	Ad-hoc Relief Allowance - 2019					1,881,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				240,000	240,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,202,000</u>	<u>17,407,000</u>	<u>20,489,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0090	BOYS PILOT HIGH SCHOOL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,515,000	30,974,000	36,086,000
A011	TOTAL PAY		20,754,000	19,309,000	21,423,000
A01101	PAY OF OFFICERS		10,867,000	10,950,000	12,277,000
P050	Principal	BPS-19	1	1	1,278,000
S071	Senior Teacher	BPS-16	8	8	5,335,000
S064	Senior Science Teacher	BPS-16	3	3	1,296,000
C083	Computer Instructor	BPS-17	1	1	682,000
S072	Senior Teacher Technical	BPS-16	3	3	2,276,000
A01151	PAY OF OTHER STAFF		9,887,000	8,359,000	9,146,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	8	8	3,325,000
J029	Junior Science Teacher	BPS-09	1	1	400,000
P018	PET	BPS-09	1	1	505,000
A048	Arabic Teacher	BPS-09	1	1	553,000
D126	Drawing/Handicraft Teacher	BPS-09	3	3	1,875,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,200,000
C082	Computer Assistant	BPS-07	1	1	209,000
B003	Band Master	BPS-04	1	1	127,000
L004	Laboratory Attendant	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	444,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		10,761,000	11,665,000	14,663,000
A012-1	TOTAL REGULAR ALLOWANCES		10,761,000	11,665,000	14,663,000
A01202	House Rent Allowance			165,000	1,628,000
A01203	Conveyance Allowance			1,931,000	1,872,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			60,000	65,000
A01217	Medical Allowance			1,075,000	1,039,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,676,000	1,658,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,698,000	2,142,000
A0123G	Ad-hoc Relief Allowance - 2018			2,698,000	2,142,000
A0123P	Ad-hoc Relief Allowance - 2019				3,671,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			8,000	7,000
A01289	Teaching Allowance			402,000	391,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>80,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>31,593,000</u>	<u>31,052,000</u>	<u>36,166,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,136,000	15,771,000	18,343,000
A011	TOTAL PAY		23	23	10,988,000
A01101	PAY OF OFFICERS		6	6	4,935,000
S213	Senior Headmaster	BPS-18	1	1	891,000
S071	Senior Teacher	BPS-16	3	3	2,147,000
S064	Senior Science Teacher	BPS-16	2	2	1,897,000
A01151	PAY OF OTHER STAFF		17	17	6,053,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	3	3	1,356,000
J029	Junior Science Teacher	BPS-09	1	1	237,000
P018	PET	BPS-09	1	1	325,000
A048	Arabic Teacher	BPS-09	1	1	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	484,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	4	4	1,297,000
N004	Naib Qasid	BPS-01	2	2	511,000
C061	Chowkidar	BPS-01	1	1	201,000
W014	Water Carrier/Sweeper	BPS-01	1	1	117,000
A012	TOTAL ALLOWANCES		6,148,000	5,923,000	7,448,000
A012-1	TOTAL REGULAR ALLOWANCES		6,148,000	5,923,000	7,448,000
A01202	House Rent Allowance				763,000
A01203	Conveyance Allowance				910,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				507,000
A0122M	Ad-hoc Relief Allowance - 2016				842,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,428,000
A0123G	Ad-hoc Relief Allowance - 2018				1,428,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,189,000</u>	<u>15,824,000</u>	<u>18,398,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,688,000	21,868,000	25,367,000	
A011	TOTAL PAY		14,249,000	13,396,000	14,802,000	
A01101	PAY OF OFFICERS		5,921,000	5,499,000	6,177,000	
P050	Principal	BPS-19	1	1	912,000	1,022,000
S071	Senior Teacher	BPS-16	7	7	3,496,000	3,569,000
S064	Senior Science Teacher	BPS-16	2	2	1,513,000	1,586,000
A01151	PAY OF OTHER STAFF		8,328,000	7,897,000	8,625,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	5	5	2,226,000	2,333,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	172,000
J038	Junior Teacher Technical	BPS-09	3	3	1,821,000	1,900,000
P018	PET	BPS-09	1	1	505,000	528,000
A048	Arabic Teacher	BPS-09	1	1	330,000	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000	246,000
Q003	Qari	BPS-09	1	1	224,000	246,000
P047	Primary Teacher	BPS-07	5	5	1,359,000	1,410,000
L004	Laboratory Attendant	BPS-01	1	1	197,000	201,000
N004	Naib Qasid	BPS-01	2	2	453,000	404,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000	258,000
A012	TOTAL ALLOWANCES		8,439,000	8,472,000	10,565,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,439,000	8,472,000	10,565,000	
A01202	House Rent Allowance				1,099,000	1,122,000
A01203	Conveyance Allowance				1,307,000	1,380,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				53,000	53,000
A01217	Medical Allowance				713,000	713,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,090,000	1,152,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,852,000	1,480,000
A0123G	Ad-hoc Relief Allowance - 2018				1,852,000	1,480,000
A0123P	Ad-hoc Relief Allowance - 2019					2,652,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		120,000		180,000	
013	Ph.D/M.Phil Allowance				120,000	180,000
A01289	Teaching Allowance				318,000	318,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>22,765,000</u>	<u>21,945,000</u>	<u>25,446,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,486,000	14,234,000	16,512,000	
A011	TOTAL PAY		9,738,000	8,783,000	9,695,000	
A01101	PAY OF OFFICERS		4,093,000	3,460,000	3,880,000	
H021	Headmaster	BPS-17	1	1	994,000	1,058,000
S071	Senior Teacher	BPS-16	3	3	2,481,000	2,186,000
S064	Senior Science Teacher	BPS-16	2	2	618,000	636,000
A01151	PAY OF OTHER STAFF		5,645,000	5,323,000	5,815,000	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	4	4	2,148,000	2,188,000
P018	PET	BPS-09	1	1	637,000	656,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000	154,000
Q003	Qari	BPS-09	1	1	224,000	233,000
P047	Primary Teacher	BPS-07	5	5	1,325,000	1,393,000
N004	Naib Qasid	BPS-01	2	2	399,000	406,000
C061	Chowkidar	BPS-01	1	1	137,000	140,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		5,748,000	5,451,000	6,817,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,748,000	5,451,000	6,817,000	
A01202	House Rent Allowance				751,000	714,000
A01203	Conveyance Allowance				885,000	885,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				497,000	481,000
A0122M	Ad-hoc Relief Allowance - 2016				821,000	790,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,266,000	970,000
A0123G	Ad-hoc Relief Allowance - 2018				1,266,000	970,000
A0123P	Ad-hoc Relief Allowance - 2019					1,745,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				213,000	213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,539,000</u>	<u>14,287,000</u>	<u>16,567,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0095	BOYS HIGH SCHOOL ARJA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,303,000	15,744,000	18,300,000
A011	TOTAL PAY		10,870,000	9,707,000	10,746,000
A01101	PAY OF OFFICERS		4,536,000	4,686,000	5,238,000
P050	Principal	BPS-19	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	2,524,000
S064	Senior Science Teacher	BPS-16	2	2	627,000
S072	Senior Teacher Technical	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		6,334,000	5,021,000	5,508,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	3	3	1,631,000
J029	Junior Science Teacher	BPS-09	1	1	543,000
J038	Junior Teacher Technical	BPS-09	2	2	440,000
P018	PET	BPS-09	1	1	425,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	1,399,000
N004	Naib Qasid	BPS-01	2	2	299,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		6,433,000	6,037,000	7,554,000
A012-1	TOTAL REGULAR ALLOWANCES		6,433,000	6,037,000	7,554,000
A01202	House Rent Allowance				802,000
A01203	Conveyance Allowance				1,014,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				578,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				910,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,413,000
A0123G	Ad-hoc Relief Allowance - 2018				1,413,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	60,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,361,000</u>	<u>15,802,000</u>	<u>18,360,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,246,000	12,065,000	14,004,000
A011	TOTAL PAY		7,542,000	7,352,000	8,133,000
A01101	PAY OF OFFICERS		2,495,000	2,591,000	2,925,000
S213	Senior Headmaster	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	3	3	1,000,000
S064	Senior Science Teacher	BPS-16	2	2	983,000
A01151	PAY OF OTHER STAFF		5,047,000	4,761,000	5,208,000
J016	Junior Clerk	BPS-11	1	1	282,000
J035	Junior Teacher	BPS-09	4	4	1,645,000
P018	PET	BPS-09	1	1	189,000
A048	Arabic Teacher	BPS-09	1	1	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	414,000
Q003	Qari	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	1,087,000
N004	Naib Qasid	BPS-01	2	2	471,000
C061	Chowkidar	BPS-01	1	1	225,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		4,704,000	4,713,000	5,871,000
A012-1	TOTAL REGULAR ALLOWANCES		4,704,000	4,713,000	5,871,000
A01202	House Rent Allowance				626,000
A01203	Conveyance Allowance				869,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				432,000
A0122M	Ad-hoc Relief Allowance - 2016				575,000
A0122Y	Ad-hoc Relief Allowance - 2017				980,000
A0123G	Ad-hoc Relief Allowance - 2018				980,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,299,000</u>	<u>12,118,000</u>	<u>14,059,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,385,000	13,149,000	15,241,000	
A011	TOTAL PAY		8,993,000	7,958,000	8,793,000	
A01101	PAY OF OFFICERS		3,059,000	2,580,000	2,913,000	
H021	Headmaster	BPS-17	1	1	985,000	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,328,000	1,109,000
S064	Senior Science Teacher	BPS-16	2	2	746,000	782,000
A01151	PAY OF OTHER STAFF		5,934,000	5,378,000	5,880,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	4	4	1,665,000	1,688,000
P018	PET	BPS-09	1	1	315,000	325,000
A048	Arabic Teacher	BPS-09	1	1	674,000	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000	601,000
Q003	Qari	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	5	5	1,580,000	1,643,000
N004	Naib Qasid	BPS-01	2	2	240,000	250,000
C061	Chowkidar	BPS-01	1	1	136,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	115,000
A012	TOTAL ALLOWANCES		5,392,000	5,191,000	6,448,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,392,000	5,191,000	6,448,000	
A01202	House Rent Allowance				703,000	682,000
A01203	Conveyance Allowance				933,000	933,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				471,000	471,000
A0122M	Ad-hoc Relief Allowance - 2016				689,000	733,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,169,000	879,000
A0123G	Ad-hoc Relief Allowance - 2018				1,169,000	879,000
A0123P	Ad-hoc Relief Allowance - 2019					1,613,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,438,000	13,202,000	15,296,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,154,000	13,338,000	15,460,000
A011	TOTAL PAY		8,865,000	8,207,000	9,053,000
A01101	PAY OF OFFICERS		3,304,000	3,008,000	3,374,000
H021	Headmaster	BPS-17	1	1	847,000
S071	Senior Teacher	BPS-16	3	3	1,638,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
A01151	PAY OF OTHER STAFF		5,561,000	5,199,000	5,679,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	904,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,639,000
N004	Naib Qasid	BPS-01	2	2	429,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		5,289,000	5,131,000	6,407,000
A012-1	TOTAL REGULAR ALLOWANCES		5,289,000	5,131,000	6,407,000
A01202	House Rent Allowance				625,000
A01203	Conveyance Allowance				911,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				478,000
A0122M	Ad-hoc Relief Allowance - 2016				684,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,152,000
A0123G	Ad-hoc Relief Allowance - 2018				1,152,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,207,000	13,391,000	15,515,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,226,000	18,874,000	21,961,000	
A011	TOTAL PAY		12,905,000	11,842,000	13,104,000	
A01101	PAY OF OFFICERS		6,800,000	6,057,000	6,780,000	
S213	Senior Headmaster	BPS-18	1	1	1,235,000	1,028,000
S071	Senior Teacher	BPS-16	4	4	3,161,000	2,458,000
S064	Senior Science Teacher	BPS-16	2	2	1,190,000	1,242,000
S072	Senior Teacher Technical	BPS-16	2	2	1,214,000	2,052,000
A01151	PAY OF OTHER STAFF		18	18	6,105,000	5,785,000
J016	Junior Clerk	BPS-11	1	1	315,000	336,000
J035	Junior Teacher	BPS-09	3	3	1,529,000	1,573,000
J038	Junior Teacher Technical	BPS-09	1	1	344,000	358,000
P018	PET	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	1	1	601,000	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000	601,000
Q003	Qari	BPS-09	1	1	181,000	198,000
P047	Primary Teacher	BPS-07	5	5	1,650,000	1,716,000
N004	Naib Qasid	BPS-01	2	2	398,000	392,000
C061	Chowkidar	BPS-01	1	1	197,000	207,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000	161,000
A012	TOTAL ALLOWANCES		7,321,000	7,032,000	8,857,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,321,000	7,032,000	8,857,000	
A01202	House Rent Allowance				920,000	923,000
A01203	Conveyance Allowance				1,113,000	1,113,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				58,000	58,000
A01217	Medical Allowance				596,000	600,000
A0122M	Ad-hoc Relief Allowance - 2016				1,004,000	987,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,678,000	1,310,000
A0123G	Ad-hoc Relief Allowance - 2018				1,678,000	1,310,000
A0123P	Ad-hoc Relief Allowance - 2019					2,282,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				249,000	249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,279,000</u>	<u>18,927,000</u>	<u>22,016,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0100	BOYS HIGH SCHOOL NARYOLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,324,000	13,367,000	15,538,000	
A011	TOTAL PAY		9,020,000	8,242,000	9,122,000	
A01101	PAY OF OFFICERS		3,720,000	3,321,000	3,732,000	
S213	Senior Headmaster	BPS-18	1	1	1,097,000	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,547,000	1,665,000
S064	Senior Science Teacher	BPS-16	2	2	1,076,000	826,000
A01151	PAY OF OTHER STAFF		5,300,000	4,921,000	5,390,000	
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
J035	Junior Teacher	BPS-09	4	4	1,003,000	1,294,000
P018	PET	BPS-09	1	1	512,000	526,000
A048	Arabic Teacher	BPS-09	1	1	505,000	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000	386,000
Q003	Qari	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	5	5	1,448,000	1,353,000
N004	Naib Qasid	BPS-01	2	2	394,000	350,000
C061	Chowkidar	BPS-01	1	1	153,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000	136,000
A012	TOTAL ALLOWANCES		5,304,000	5,125,000	6,416,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,304,000	5,125,000	6,416,000	
A01202	House Rent Allowance				655,000	706,000
A01203	Conveyance Allowance				843,000	881,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				514,000	474,000
A0122M	Ad-hoc Relief Allowance - 2016				684,000	634,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,173,000	912,000
A0123G	Ad-hoc Relief Allowance - 2018				1,173,000	912,000
A0123P	Ad-hoc Relief Allowance - 2019					1,638,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				213,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,377,000</u>	<u>13,420,000</u>	<u>15,593,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,452,000	15,127,000	17,701,000
A011	TOTAL PAY		10,342,000	9,257,000	10,339,000
A01101	PAY OF OFFICERS		4,040,000	3,809,000	4,269,000
S213	Senior Headmaster	BPS-18	1	1	1,097,000
S071	Senior Teacher	BPS-16	3	3	1,377,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
S072	Senior Teacher Technical	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		6,302,000	5,448,000	6,070,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,683,000
J038	Junior Teacher Technical	BPS-09	2	2	744,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	473,000
Q003	Qari	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	5	5	1,368,000
N004	Naib Qasid	BPS-01	2	2	268,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		6,110,000	5,870,000	7,362,000
A012-1	TOTAL REGULAR ALLOWANCES		6,110,000	5,870,000	7,362,000
A01202	House Rent Allowance				726,000
A01203	Conveyance Allowance				1,050,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				533,000
A0122M	Ad-hoc Relief Allowance - 2016				792,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,344,000
A0123G	Ad-hoc Relief Allowance - 2018				1,344,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,510,000</u>	<u>15,185,000</u>	<u>17,761,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,966,000	13,477,000	17,833,000	
A011	TOTAL PAY		10,114,000	8,040,000	10,488,000	
A01101	PAY OF OFFICERS		3,561,000	1,861,000	3,750,000	
S213	Senior Headmaster	BPS-18	1	1	822,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,048,000	1,673,000
S064	Senior Science Teacher	BPS-16	2	2	691,000	982,000
A01151	PAY OF OTHER STAFF		6,553,000	6,179,000	6,738,000	
J016	Junior Clerk	BPS-11	1	1	293,000	1,720,000
J035	Junior Teacher	BPS-09	4	4	1,683,000	189,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	372,000
P018	PET	BPS-09	1	1	358,000	330,000
A048	Arabic Teacher	BPS-09	1	1	316,000	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	692,000	710,000
Q003	Qari	BPS-09	1	1	710,000	315,000
P047	Primary Teacher	BPS-07	5	5	1,594,000	1,641,000
N004	Naib Qasid	BPS-01	2	2	331,000	342,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	146,000
A012	TOTAL ALLOWANCES		5,852,000	5,437,000	7,345,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,852,000	5,437,000	7,345,000	
A01202	House Rent Allowance				692,000	769,000
A01203	Conveyance Allowance				956,000	956,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				50,000	48,000
A01217	Medical Allowance				489,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016				785,000	764,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,315,000	1,049,000
A0123G	Ad-hoc Relief Allowance - 2018				1,315,000	1,049,000
A0123P	Ad-hoc Relief Allowance - 2019					1,910,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other				0	60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				225,000	225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,019,000</u>	<u>13,530,000</u>	<u>17,888,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0103	BOYS HIGH SCHOOL CHOKI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,769,000	17,166,000	19,919,000
A011	TOTAL PAY		11,945,000	10,708,000	11,813,000
A01101	PAY OF OFFICERS		5,530,000	4,398,000	4,924,000
S213	Senior Headmaster	BPS-18	1	1	1,063,000
S071	Senior Teacher	BPS-16	3	3	2,497,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000
A01151	PAY OF OTHER STAFF		6,415,000	6,310,000	6,889,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,858,000
J038	Junior Teacher Technical	BPS-09	1	1	528,000
P018	PET	BPS-09	1	1	510,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,644,000
N004	Naib Qasid	BPS-01	2	2	366,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		6,824,000	6,458,000	8,106,000
A012-1	TOTAL REGULAR ALLOWANCES		6,824,000	6,458,000	8,106,000
A01202	House Rent Allowance				924,000
A01203	Conveyance Allowance				993,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				559,000
A0122M	Ad-hoc Relief Allowance - 2016				956,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,553,000
A0123G	Ad-hoc Relief Allowance - 2018				1,553,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,822,000</u>	<u>17,219,000</u>	<u>19,974,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,432,000	15,137,000	17,532,000	
A011	TOTAL PAY		10,492,000	9,504,000	10,450,000	
A01101	PAY OF OFFICERS		4,177,000	3,501,000	3,915,000	
S213	Senior Headmaster	BPS-18	1	1	822,000	856,000
S071	Senior Teacher	BPS-16	3	3	2,281,000	2,332,000
S064	Senior Science Teacher	BPS-16	2	2	1,074,000	727,000
A01151	PAY OF OTHER STAFF		6,315,000	6,003,000	6,535,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	4	4	1,687,000	1,767,000
P018	PET	BPS-09	1	1	505,000	537,000
A048	Arabic Teacher	BPS-09	1	1	528,000	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000	400,000
Q003	Qari	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	5	5	1,819,000	1,869,000
N004	Naib Qasid	BPS-01	2	2	429,000	437,000
C061	Chowkidar	BPS-01	1	1	165,000	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		5,940,000	5,633,000	7,082,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,940,000	5,633,000	7,082,000	
A01202	House Rent Allowance				733,000	675,000
A01203	Conveyance Allowance				907,000	907,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	31,000
A01217	Medical Allowance				501,000	484,000
A0122M	Ad-hoc Relief Allowance - 2016				799,000	763,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,364,000	1,045,000
A0123G	Ad-hoc Relief Allowance - 2018				1,364,000	1,045,000
A0123P	Ad-hoc Relief Allowance - 2019					1,894,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				213,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,485,000	15,190,000	17,587,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,015,000	16,642,000	19,273,000
A011	TOTAL PAY		10,879,000	10,439,000	11,477,000
A01101	PAY OF OFFICERS		3,680,000	3,585,000	4,009,000
S213	Senior Headmaster	BPS-18	1	1	1,132,000
S071	Senior Teacher	BPS-16	3	3	1,328,000
S064	Senior Science Teacher	BPS-16	2	2	1,220,000
A01151	PAY OF OTHER STAFF		7,199,000	6,854,000	7,468,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	2,157,000
J038	Junior Teacher Technical	BPS-09	1	1	470,000
P018	PET	BPS-09	1	1	674,000
A048	Arabic Teacher	BPS-09	1	1	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	470,000
Q003	Qari	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	5	5	1,271,000
N004	Naib Qasid	BPS-01	3	3	718,000
C061	Chowkidar	BPS-01	1	1	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		6,136,000	6,203,000	7,796,000
A012-1	TOTAL REGULAR ALLOWANCES		6,136,000	6,203,000	7,796,000
A01202	House Rent Allowance				710,000
A01203	Conveyance Allowance				963,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				529,000
A0122M	Ad-hoc Relief Allowance - 2016				824,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,414,000
A0123G	Ad-hoc Relief Allowance - 2018				1,414,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,068,000	16,695,000	19,328,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,406,000	13,450,000	15,608,000
A011	TOTAL PAY		8,218,000	8,203,000	9,071,000
A01101	PAY OF OFFICERS		2,367,000	3,053,000	3,440,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		5,851,000	5,150,000	5,631,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	3	3	1,575,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	224,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,820,000
N004	Naib Qasid	BPS-01	2	2	427,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,188,000	5,247,000	6,537,000
A012-1	TOTAL REGULAR ALLOWANCES		5,188,000	5,247,000	6,537,000
A01202	House Rent Allowance				685,000
A01203	Conveyance Allowance				918,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				518,000
A0122M	Ad-hoc Relief Allowance - 2016				656,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,068,000
A0123G	Ad-hoc Relief Allowance - 2018				1,068,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,459,000</u>	<u>13,503,000</u>	<u>15,663,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0110	BOYS HIGH SCHOOL THUB BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,350,000	14,490,000	16,833,000	
A011	TOTAL PAY		9,586,000	8,887,000	9,835,000	
A01101	PAY OF OFFICERS		3,857,000	3,689,000	4,147,000	
H021	Headmaster	BPS-17	1	1	985,000	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,347,000	1,383,000
S064	Senior Science Teacher	BPS-16	2	2	1,525,000	1,596,000
A01151	PAY OF OTHER STAFF		5,729,000	5,198,000	5,688,000	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	4	4	1,768,000	1,597,000
P018	PET	BPS-09	1	1	637,000	656,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000	470,000
Q003	Qari	BPS-09	1	1	564,000	583,000
P047	Primary Teacher	BPS-07	5	5	1,228,000	1,276,000
N004	Naib Qasid	BPS-01	2	2	431,000	435,000
C061	Chowkidar	BPS-01	1	1	150,000	153,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		5,764,000	5,603,000	6,998,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,764,000	5,603,000	6,998,000	
A01202	House Rent Allowance				792,000	790,000
A01203	Conveyance Allowance				922,000	922,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				46,000	46,000
A01217	Medical Allowance				499,000	499,000
A0122M	Ad-hoc Relief Allowance - 2016				775,000	775,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,246,000	984,000
A0123G	Ad-hoc Relief Allowance - 2018				1,246,000	984,000
A0123P	Ad-hoc Relief Allowance - 2019					1,760,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				213,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,403,000	14,543,000	16,888,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,755,000	13,818,000	16,054,000
A011	TOTAL PAY		9,318,000	8,565,000	9,471,000
A01101	PAY OF OFFICERS		3,938,000	4,051,000	4,520,000
S213	Senior Headmaster	BPS-18	1	1	1,097,000
S071	Senior Teacher	BPS-16	3	3	1,931,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
A01151	PAY OF OTHER STAFF		5,380,000	4,514,000	4,951,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,565,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	584,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	498,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,421,000
N004	Naib Qasid	BPS-01	2	2	432,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,437,000	5,253,000	6,583,000
A012-1	TOTAL REGULAR ALLOWANCES		5,437,000	5,253,000	6,583,000
A01202	House Rent Allowance				700,000
A01203	Conveyance Allowance				859,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				500,000
A0122M	Ad-hoc Relief Allowance - 2016				698,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,211,000
A0123G	Ad-hoc Relief Allowance - 2018				1,211,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,808,000	13,871,000	16,109,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,543,000	13,243,000	15,393,000
A011	TOTAL PAY		9,140,000	8,057,000	8,933,000
A01101	PAY OF OFFICERS		3,099,000	3,507,000	3,948,000
S213	Senior Headmaster	BPS-18	1	1	1,097,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		6,041,000	4,550,000	4,985,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,749,000
P018	PET	BPS-09	1	1	526,000
A048	Arabic Teacher	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,726,000
N004	Naib Qasid	BPS-01	2	2	421,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		5,403,000	5,186,000	6,460,000
A012-1	TOTAL REGULAR ALLOWANCES		5,403,000	5,186,000	6,460,000
A01202	House Rent Allowance				708,000
A01203	Conveyance Allowance				885,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				473,000
A0122M	Ad-hoc Relief Allowance - 2016				692,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,188,000
A0123G	Ad-hoc Relief Allowance - 2018				1,188,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,596,000</u>	<u>13,296,000</u>	<u>15,448,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,732,000	15,227,000	17,844,000
A011	TOTAL PAY		10,633,000	9,547,000	10,559,000
A01101	PAY OF OFFICERS		4,817,000	4,545,000	5,071,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,373,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		5,816,000	5,002,000	5,488,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,964,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,725,000
N004	Naib Qasid	BPS-01	2	2	275,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		6,099,000	5,680,000	7,285,000
A012-1	TOTAL REGULAR ALLOWANCES		6,099,000	5,680,000	7,285,000
A01202	House Rent Allowance				809,000
A01203	Conveyance Allowance				959,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				514,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				798,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,382,000
A0123G	Ad-hoc Relief Allowance - 2018				1,382,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,785,000</u>	<u>15,280,000</u>	<u>17,899,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,273,000	13,285,000	15,427,000	
A011	TOTAL PAY		8,958,000	8,193,000	9,058,000	
A01101	PAY OF OFFICERS		3,845,000	3,498,000	3,919,000	
S213	Senior Headmaster	BPS-18	1	1	960,000	1,097,000
S071	Senior Teacher	BPS-16	3	3	1,902,000	1,766,000
S064	Senior Science Teacher	BPS-16	2	2	983,000	1,056,000
A01151	PAY OF OTHER STAFF		5,113,000	4,695,000	5,139,000	
J016	Junior Clerk	BPS-11	1	1	315,000	336,000
J035	Junior Teacher	BPS-09	4	4	1,599,000	1,543,000
P018	PET	BPS-09	1	1	372,000	400,000
A048	Arabic Teacher	BPS-09	1	1	203,000	231,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000	163,000
Q003	Qari	BPS-09	1	1	316,000	344,000
P047	Primary Teacher	BPS-07	5	5	1,417,000	1,531,000
N004	Naib Qasid	BPS-01	2	2	305,000	312,000
C061	Chowkidar	BPS-01	1	1	263,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000	161,000
A012	TOTAL ALLOWANCES		5,315,000	5,092,000	6,369,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,315,000	5,092,000	6,369,000	
A01202	House Rent Allowance				647,000	660,000
A01203	Conveyance Allowance				859,000	848,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				58,000	58,000
A01217	Medical Allowance				485,000	485,000
A0122M	Ad-hoc Relief Allowance - 2016				695,000	649,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,165,000	906,000
A0123G	Ad-hoc Relief Allowance - 2018				1,165,000	906,000
A0123P	Ad-hoc Relief Allowance - 2019					1,616,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	216,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	60,000	
A032	TOTAL COMMUNICATION		6,000	6,000	6,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				5,000	5,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,331,000	13,343,000	15,487,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0116	BOYS HIGH SCHOOL PANYALI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,068,000	12,812,000	14,856,000
A011	TOTAL PAY		8,813,000	7,834,000	8,650,000
A01101	PAY OF OFFICERS		3,424,000	2,631,000	2,967,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,091,000
S064	Senior Science Teacher	BPS-16	2	2	1,275,000
A01151	PAY OF OTHER STAFF		5,389,000	5,203,000	5,683,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,731,000
P018	PET	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	4	4	1,224,000
N004	Naib Qasid	BPS-01	2	2	350,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,255,000	4,978,000	6,206,000
A012-1	TOTAL REGULAR ALLOWANCES		5,255,000	4,978,000	6,206,000
A01202	House Rent Allowance				723,000
A01203	Conveyance Allowance				876,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				456,000
A0122M	Ad-hoc Relief Allowance - 2016				668,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,146,000
A0123G	Ad-hoc Relief Allowance - 2018				1,146,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				186,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,121,000</u>	<u>12,865,000</u>	<u>14,911,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0118	BOYS HIGH SCHOOL RATNOHI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,719,000	14,242,000	16,543,000
A011	TOTAL PAY		9,352,000	8,845,000	9,772,000
A01101	PAY OF OFFICERS		2,918,000	3,235,000	3,639,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,640,000
S064	Senior Science Teacher	BPS-16	2	2	872,000
A01151	PAY OF OTHER STAFF		6,434,000	5,610,000	6,133,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,905,000
J038	Junior Teacher Technical	BPS-09	1	1	729,000
P018	PET	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	198,000
Q003	Qari	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	4	4	1,484,000
N004	Naib Qasid	BPS-01	2	2	407,000
C061	Chowkidar	BPS-01	1	1	160,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		5,367,000	5,397,000	6,771,000
A012-1	TOTAL REGULAR ALLOWANCES		5,367,000	5,397,000	6,771,000
A01202	House Rent Allowance				647,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				446,000
A0122M	Ad-hoc Relief Allowance - 2016				668,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,216,000
A0123G	Ad-hoc Relief Allowance - 2018				1,216,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,772,000	14,295,000	16,598,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0120	BOYS HIGH SCHOOL RANGOLI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,285,000	14,391,000	16,672,000	
A011	TOTAL PAY		10,288,000	8,846,000	9,753,000	
A01101	PAY OF OFFICERS		4,275,000	3,384,000	3,795,000	
H021	Headmaster	BPS-17	1	1	636,000	787,000
S071	Senior Teacher	BPS-16	3	3	2,198,000	2,025,000
S064	Senior Science Teacher	BPS-16	2	2	1,441,000	983,000
A01151	PAY OF OTHER STAFF		6,013,000	5,462,000	5,958,000	
J016	Junior Clerk	BPS-11	1	1	315,000	330,000
J035	Junior Teacher	BPS-09	4	4	1,617,000	1,324,000
J038	Junior Teacher Technical	BPS-09	1	1	330,000	358,000
P018	PET	BPS-09	1	1	442,000	554,000
A048	Arabic Teacher	BPS-09	1	1	656,000	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	251,000	268,000
Q003	Qari	BPS-09	1	1	251,000	260,000
P047	Primary Teacher	BPS-07	5	5	1,227,000	1,368,000
N004	Naib Qasid	BPS-01	2	2	530,000	407,000
C061	Chowkidar	BPS-01	1	1	258,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		5,997,000	5,545,000	6,919,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,997,000	5,545,000	6,919,000	
A01202	House Rent Allowance				723,000	685,000
A01203	Conveyance Allowance				919,000	908,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				501,000	501,000
A0122M	Ad-hoc Relief Allowance - 2016				890,000	824,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,337,000	975,000
A0123G	Ad-hoc Relief Allowance - 2018				1,337,000	975,000
A0123P	Ad-hoc Relief Allowance - 2019					1,761,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				234,000	234,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	60,000	
A032	TOTAL COMMUNICATION		6,000	6,000	6,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				5,000	5,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,343,000	14,449,000	16,732,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,351,000</u>	<u>10,901,000</u>	<u>11,707,000</u>	
A011	TOTAL PAY		<u>7,821,000</u>	<u>6,840,000</u>	<u>6,843,000</u>	
A01101	PAY OF OFFICERS		<u>3,758,000</u>	<u>2,922,000</u>	<u>2,573,000</u>	
H021	Headmaster	BPS-17	1	1	1,095,000	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,591,000	656,000
S064	Senior Science Teacher	BPS-16	2	2	1,072,000	676,000
A01151	PAY OF OTHER STAFF		<u>4,063,000</u>	<u>3,918,000</u>	<u>4,270,000</u>	
J016	Junior Clerk	BPS-11	1	1	336,000	367,000
J035	Junior Teacher	BPS-09	3	3	1,635,000	1,413,000
A048	Arabic Teacher	BPS-09	1	1	154,000	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	384,000	454,000
Q003	Qari	BPS-09	1	1	216,000	251,000
P047	Primary Teacher	BPS-07	4	4	845,000	1,048,000
N004	Naib Qasid	BPS-01	1	1	153,000	160,000
C061	Chowkidar	BPS-01	2	2	340,000	361,000
A012	TOTAL ALLOWANCES		<u>4,530,000</u>	<u>4,061,000</u>	<u>4,864,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,530,000</u>	<u>4,061,000</u>	<u>4,864,000</u>	
A01202	House Rent Allowance				591,000	550,000
A01203	Conveyance Allowance				675,000	653,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				24,000	17,000
A01217	Medical Allowance				414,000	377,000
A0122M	Ad-hoc Relief Allowance - 2016				603,000	467,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,017,000	684,000
A0123G	Ad-hoc Relief Allowance - 2018				1,017,000	684,000
A0123P	Ad-hoc Relief Allowance - 2019					1,240,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				168,000	171,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,404,000	10,954,000	11,762,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,235,000	9,657,000	11,255,000
A011	TOTAL PAY		16	16	6,320,000
A01101	PAY OF OFFICERS		6	6	3,281,000
H021	Headmaster	BPS-17	1	1	684,000
S071	Senior Teacher	BPS-16	3	3	1,864,000
S064	Senior Science Teacher	BPS-16	2	2	733,000
A01151	PAY OF OTHER STAFF		10	10	3,039,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	1,334,000
Q003	Qari	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	2	2	575,000
N004	Naib Qasid	BPS-01	1	1	267,000
C061	Chowkidar	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		3,915,000	3,763,000	4,697,000
A012-1	TOTAL REGULAR ALLOWANCES		3,915,000	3,763,000	4,697,000
A01202	House Rent Allowance				568,000
A01203	Conveyance Allowance				644,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				344,000
A0122M	Ad-hoc Relief Allowance - 2016				530,000
A0122Y	Ad-hoc Relief Allowance - 2017				822,000
A0123G	Ad-hoc Relief Allowance - 2018				822,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			10,288,000	9,710,000	11,310,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,367,000	16,608,000	19,345,000
A011	TOTAL PAY		21	21	10,398,000
A01101	PAY OF OFFICERS		7	7	5,577,000
P050	Principal	BPS-19	1	1	845,000
S071	Senior Teacher	BPS-16	3	3	2,160,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
S072	Senior Teacher Technical	BPS-16	1	1	1,205,000
A01151	PAY OF OTHER STAFF		14	14	4,821,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	3	3	1,491,000
J038	Junior Teacher Technical	BPS-09	2	2	540,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	765,000
Q003	Qari	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	4	4	1,212,000
N004	Naib Qasid	BPS-01	1	1	146,000
C061	Chowkidar	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		5,969,000	6,124,000	7,736,000
A012-1	TOTAL REGULAR ALLOWANCES		5,969,000	6,124,000	7,736,000
A01202	House Rent Allowance				873,000
A01203	Conveyance Allowance				854,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				503,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				808,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,352,000
A0123G	Ad-hoc Relief Allowance - 2018				1,352,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	59,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,424,000	16,665,000	19,404,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0126	BOYS HIGH SCHOOL DAHRRY BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,110,000	16,674,000	19,372,000
A011	TOTAL PAY		11,558,000	10,421,000	11,510,000
A01101	PAY OF OFFICERS		4,290,000	4,282,000	4,806,000
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,691,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
A01151	PAY OF OTHER STAFF		7,268,000	6,139,000	6,704,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	1,375,000
J038	Junior Teacher Technical	BPS-09	1	1	521,000
P018	PET	BPS-09	1	1	692,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	664,000
Q003	Qari	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	2,041,000
N004	Naib Qasid	BPS-01	2	2	396,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		6,552,000	6,253,000	7,862,000
A012-1	TOTAL REGULAR ALLOWANCES		6,552,000	6,253,000	7,862,000
A01202	House Rent Allowance		824,000		897,000
A01203	Conveyance Allowance		985,000		941,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		60,000		34,000
A01217	Medical Allowance		525,000		531,000
A01224	Entertainment Allowance		6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016		884,000		839,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,503,000		1,151,000
A0123G	Ad-hoc Relief Allowance - 2018		1,503,000		1,151,000
A0123P	Ad-hoc Relief Allowance - 2019				2,062,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		237,000		225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			18,163,000	16,727,000	19,427,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0131	BOYS HIGH SCHOOL DHONDAR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,330,000	10,876,000	12,640,000	
A011	TOTAL PAY		7,007,000	6,605,000	7,317,000	
A01101	PAY OF OFFICERS		2,229,000	2,055,000	2,337,000	
S213	Senior Headmaster	BPS-18	1	1	684,000	719,000
S071	Senior Teacher	BPS-16	2	2	509,000	582,000
S064	Senior Science Teacher	BPS-16	2	2	1,036,000	1,036,000
A01151	PAY OF OTHER STAFF		4,778,000	4,550,000	4,980,000	
J016	Junior Clerk	BPS-11	1	1	315,000	336,000
J035	Junior Teacher	BPS-09	4	4	1,626,000	1,651,000
J029	Junior Science Teacher	BPS-09	2	2	501,000	524,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	6	6	1,667,000	1,768,000
N004	Naib Qasid	BPS-01	1	1	115,000	122,000
C061	Chowkidar	BPS-01	1	1	210,000	221,000
A012	TOTAL ALLOWANCES		4,323,000	4,271,000	5,323,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,323,000	4,271,000	5,323,000	
A01202	House Rent Allowance				584,000	579,000
A01203	Conveyance Allowance				756,000	779,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				384,000	384,000
A0122M	Ad-hoc Relief Allowance - 2016				523,000	522,000
A0122Y	Ad-hoc Relief Allowance - 2017				911,000	732,000
A0123G	Ad-hoc Relief Allowance - 2018				911,000	732,000
A0123P	Ad-hoc Relief Allowance - 2019					1,347,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	2,000
A01289	Teaching Allowance				210,000	210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,383,000	10,929,000	12,695,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,699,000	9,334,000	10,926,000
A011	TOTAL PAY		6,124,000	5,843,000	6,473,000
A01101	PAY OF OFFICERS		3,257,000	3,166,000	3,546,000
H021	Headmaster	BPS-17	1	1	1,241,000
S064	Senior Science Teacher	BPS-16	1	1	346,000
S071	Senior Teacher	BPS-16	2	2	1,670,000
A01151	PAY OF OTHER STAFF		2,867,000	2,677,000	2,927,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	1,007,000
P047	Primary Teacher	BPS-07	4	4	1,324,000
N004	Naib Qasid	BPS-01	2	2	306,000
A012	TOTAL ALLOWANCES		3,575,000	3,491,000	4,453,000
A012-1	TOTAL REGULAR ALLOWANCES		3,575,000	3,491,000	4,453,000
A01202	House Rent Allowance		518,000		518,000
A01203	Conveyance Allowance		500,000		500,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		322,000		322,000
A0122M	Ad-hoc Relief Allowance - 2016		495,000		495,000
A0122Y	Ad-hoc Relief Allowance - 2017		796,000		647,000
A0123G	Ad-hoc Relief Allowance - 2018		796,000		647,000
A0123P	Ad-hoc Relief Allowance - 2019				1,117,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		2,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		114,000		114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,752,000	9,387,000	10,981,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,134,000	5,614,000	5,247,000
A011	TOTAL PAY		4,421,000	3,294,000	2,755,000
A01101	PAY OF OFFICERS		2,401,000	1,546,000	1,759,000
S213	Senior Headmaster	BPS-18	1	1	1,201,000
S071	Senior Teacher	BPS-16	2	2	873,000
S064	Senior Science Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		2,020,000	1,748,000	996,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	1	1	242,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	4	4	1,000,000
N004	Naib Qasid	BPS-01	2	2	306,000
A012	TOTAL ALLOWANCES		2,713,000	2,320,000	2,492,000
A012-1	TOTAL REGULAR ALLOWANCES		2,713,000	2,320,000	2,492,000
A01202	House Rent Allowance				345,000
A01203	Conveyance Allowance				456,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				270,000
A0122M	Ad-hoc Relief Allowance - 2016				345,000
A0122Y	Ad-hoc Relief Allowance - 2017				575,000
A0123G	Ad-hoc Relief Allowance - 2018				575,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,187,000	5,667,000	5,302,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,615,000	9,313,000	10,830,000
A011	TOTAL PAY		17	17	6,631,000
A01101	PAY OF OFFICERS		6	6	3,424,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,839,000
S064	Senior Science Teacher	BPS-16	2	2	527,000
A01151	PAY OF OTHER STAFF		11	11	3,207,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	1,307,000
P047	Primary Teacher	BPS-07	5	5	1,155,000
N004	Naib Qasid	BPS-01	2	2	405,000
C061	Chowkidar	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		3,984,000	3,657,000	4,554,000
A012-1	TOTAL REGULAR ALLOWANCES		3,984,000	3,657,000	4,554,000
A01202	House Rent Allowance				525,000
A01203	Conveyance Allowance				680,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				365,000
A0122M	Ad-hoc Relief Allowance - 2016				503,000
A0122Y	Ad-hoc Relief Allowance - 2017				862,000
A0123G	Ad-hoc Relief Allowance - 2018				862,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			10,668,000	9,366,000	10,885,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,847,000	8,514,000	9,881,000
A011	TOTAL PAY		5,634,000	5,340,000	5,890,000
A01101	PAY OF OFFICERS		2,694,000	2,716,000	3,024,000
H021	Headmaster	BPS-17	1	1	891,000
S071	Senior Teacher	BPS-16	2	2	1,421,000
S064	Senior Science Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		2,940,000	2,624,000	2,866,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	781,000
P047	Primary Teacher	BPS-07	4	4	1,563,000
N004	Naib Qasid	BPS-01	2	2	366,000
A012	TOTAL ALLOWANCES		3,213,000	3,174,000	3,991,000
A012-1	TOTAL REGULAR ALLOWANCES		3,213,000	3,174,000	3,991,000
A01202	House Rent Allowance				373,000
A01203	Conveyance Allowance				523,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				270,000
A0122M	Ad-hoc Relief Allowance - 2016				432,000
A0122Y	Ad-hoc Relief Allowance - 2017				732,000
A0123G	Ad-hoc Relief Allowance - 2018				732,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			8,900,000	8,567,000	9,936,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0136	BOYS HIGH SCHOOL KANIATI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,557,000	7,279,000	8,463,000
A011	TOTAL PAY		5,349,000	4,447,000	4,930,000
A01101	PAY OF OFFICERS		2,076,000	2,125,000	2,387,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	2	2	636,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		3,273,000	2,322,000	2,543,000
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	2	2	992,000
P047	Primary Teacher	BPS-07	5	5	1,350,000
N004	Naib Qasid	BPS-01	2	2	521,000
A012	TOTAL ALLOWANCES		3,208,000	2,832,000	3,533,000
A012-1	TOTAL REGULAR ALLOWANCES		3,208,000	2,832,000	3,533,000
A01202	House Rent Allowance				428,000
A01203	Conveyance Allowance				513,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				278,000
A0122M	Ad-hoc Relief Allowance - 2016				416,000
A0122Y	Ad-hoc Relief Allowance - 2017				695,000
A0123G	Ad-hoc Relief Allowance - 2018				695,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,610,000	7,332,000	8,518,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,040,000	6,962,000	8,071,000	
A011	TOTAL PAY		4,401,000	4,076,000	4,529,000	
A01101	PAY OF OFFICERS		2,722,000	2,521,000	2,830,000	
S213	Senior Headmaster	BPS-18	1	1	1,028,000	1,063,000
S071	Senior Teacher	BPS-16	2	2	1,294,000	1,349,000
S064	Senior Science Teacher	BPS-16	1	1	400,000	418,000
A01151	PAY OF OTHER STAFF		1,679,000	1,555,000	1,699,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	1	1	163,000	277,000
P047	Primary Teacher	BPS-07	4	4	1,034,000	1,074,000
N004	Naib Qasid	BPS-01	1	1	263,000	118,000
A012	TOTAL ALLOWANCES		2,639,000	2,886,000	3,542,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,639,000	2,886,000	3,542,000	
A01202	House Rent Allowance				389,000	767,000
A01203	Conveyance Allowance				423,000	423,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				248,000	248,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000	302,000
A0122Y	Ad-hoc Relief Allowance - 2017				572,000	453,000
A0123G	Ad-hoc Relief Allowance - 2018				572,000	453,000
A0123P	Ad-hoc Relief Allowance - 2019					764,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			7,093,000	7,015,000	8,126,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,513,000</u>	<u>9,869,000</u>	<u>11,758,000</u>	
A011	TOTAL PAY		<u>6,684,000</u>	<u>6,171,000</u>	<u>7,025,000</u>	
A01101	PAY OF OFFICERS		<u>2,920,000</u>	<u>2,809,000</u>	<u>3,157,000</u>	
P050	Principal	BPS-19	1	1	1,022,000	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,111,000	1,130,000
S064	Senior Science Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		<u>3,764,000</u>	<u>3,362,000</u>	<u>3,868,000</u>	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	2	2	996,000	1,036,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	386,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,313,000	1,155,000
N004	Naib Qasid	BPS-01	2	2	527,000	527,000
A012	TOTAL ALLOWANCES		<u>3,829,000</u>	<u>3,698,000</u>	<u>4,733,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,829,000</u>	<u>3,698,000</u>	<u>4,733,000</u>	
A01202	House Rent Allowance				526,000	527,000
A01203	Conveyance Allowance				569,000	558,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				312,000	312,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				496,000	496,000
A0122Y	Ad-hoc Relief Allowance - 2017				869,000	703,000
A0123G	Ad-hoc Relief Allowance - 2018				869,000	703,000
A0123P	Ad-hoc Relief Allowance - 2019					1,247,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				141,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,566,000</u>	<u>9,922,000</u>	<u>11,813,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0140	BOYS HIGH SCHOOL DAL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,263,000	12,304,000	14,298,000
A011	TOTAL PAY		21	21	8,310,000
A01101	PAY OF OFFICERS		6	6	3,964,000
H021	Headmaster	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,224,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		15	15	4,346,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,322,000
J029	Junior Science Teacher	BPS-09	2	2	800,000
P018	PET	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	4	4	992,000
N004	Naib Qasid	BPS-01	1	1	125,000
C061	Chowkidar	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		4,953,000	4,720,000	5,904,000
A012-1	TOTAL REGULAR ALLOWANCES		4,953,000	4,720,000	5,904,000
A01202	House Rent Allowance				703,000
A01203	Conveyance Allowance				777,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				450,000
A0122M	Ad-hoc Relief Allowance - 2016				625,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,080,000
A0123G	Ad-hoc Relief Allowance - 2018				1,080,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,316,000	12,357,000	14,353,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,657,000	16,382,000	19,044,000
A011	TOTAL PAY		10,574,000	10,264,000	11,345,000
A01101	PAY OF OFFICERS		4,665,000	4,794,000	5,359,000
P050	Principal	BPS-19	1	1	765,000
C083	Computer Instructor	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	3	3	1,839,000
S064	Senior Science Teacher	BPS-16	2	2	1,324,000
A01151	PAY OF OTHER STAFF		5,909,000	5,470,000	5,986,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,404,000
J029	Junior Science Teacher	BPS-09	2	2	701,000
P018	PET	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	6	6	2,009,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	1	1	310,000
C061	Chowkidar	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		6,083,000	6,118,000	7,699,000
A012-1	TOTAL REGULAR ALLOWANCES		6,083,000	6,118,000	7,699,000
A01202	House Rent Allowance				792,000
A01203	Conveyance Allowance				981,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				457,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				819,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,375,000
A0123G	Ad-hoc Relief Allowance - 2018				1,375,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	60,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,715,000</u>	<u>16,440,000</u>	<u>19,104,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,178,000	11,055,000	12,872,000
A011	TOTAL PAY		7,572,000	6,721,000	7,469,000
A01101	PAY OF OFFICERS		3,251,000	3,110,000	3,521,000
H021	Headmaster	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	3	3	1,073,000
S064	Senior Science Teacher	BPS-16	3	3	1,193,000
A01151	PAY OF OTHER STAFF		4,321,000	3,611,000	3,948,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	6	6	2,272,000
P047	Primary Teacher	BPS-07	4	4	1,388,000
N004	Naib Qasid	BPS-01	1	1	263,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,606,000	4,334,000	5,403,000
A012-1	TOTAL REGULAR ALLOWANCES		4,606,000	4,334,000	5,403,000
A01202	House Rent Allowance				620,000
A01203	Conveyance Allowance				774,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				630,000
A0122Y	Ad-hoc Relief Allowance - 2017				984,000
A0123G	Ad-hoc Relief Allowance - 2018				984,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			12,231,000	11,108,000	12,927,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0143	BOYS HIGH SCHOOL SARI GALA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,350,000	10,158,000	11,814,000
A011	TOTAL PAY		5,435,000	6,089,000	6,771,000
A01101	PAY OF OFFICERS		2,353,000	3,509,000	3,934,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,492,000
S064	Senior Science Teacher	BPS-16	3	3	1,201,000
A01151	PAY OF OTHER STAFF		3,082,000	2,580,000	2,837,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,394,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	4	4	586,000
N004	Naib Qasid	BPS-01	1	1	207,000
C061	Chowkidar	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		3,915,000	4,069,000	5,043,000
A012-1	TOTAL REGULAR ALLOWANCES		3,915,000	4,069,000	5,043,000
A01202	House Rent Allowance		547,000		552,000
A01203	Conveyance Allowance		728,000		728,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		24,000		24,000
A01217	Medical Allowance		407,000		410,000
A0122M	Ad-hoc Relief Allowance - 2016		584,000		607,000
A0122Y	Ad-hoc Relief Allowance - 2017		707,000		677,000
A0123G	Ad-hoc Relief Allowance - 2018		707,000		677,000
A0123P	Ad-hoc Relief Allowance - 2019				1,158,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		8,000		7,000
A01289	Teaching Allowance		189,000		189,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,403,000	10,211,000	11,869,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,502,000	10,358,000	12,045,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,157,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		12	12	3,760,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,639,000
P018	PET	BPS-09	1	1	260,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	3	3	800,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		3,981,000	4,029,000	5,028,000
A012-1	TOTAL REGULAR ALLOWANCES		3,981,000	4,029,000	5,028,000
A01202	House Rent Allowance				535,000
A01203	Conveyance Allowance				667,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				371,000
A0122M	Ad-hoc Relief Allowance - 2016				514,000
A0122Y	Ad-hoc Relief Allowance - 2017				848,000
A0123G	Ad-hoc Relief Allowance - 2018				848,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			10,555,000	10,411,000	12,100,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0145	BOYS HIGH SCHOOL CHOOR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,080,000	11,910,000	13,831,000
A011	TOTAL PAY		7,658,000	7,488,000	8,262,000
A01101	PAY OF OFFICERS		3,437,000	3,385,000	3,775,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	1	1	847,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000
A01151	PAY OF OTHER STAFF		4,221,000	4,103,000	4,487,000
J035	Junior Teacher	BPS-09	3	3	1,501,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P018	PET	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	2,112,000
N004	Naib Qasid	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,422,000	4,422,000	5,569,000
A012-1	TOTAL REGULAR ALLOWANCES		4,422,000	4,422,000	5,569,000
A01202	House Rent Allowance		585,000		594,000
A01203	Conveyance Allowance		629,000		615,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		36,000		34,000
A01217	Medical Allowance		365,000		365,000
A0122M	Ad-hoc Relief Allowance - 2016		630,000		658,000
A0122Y	Ad-hoc Relief Allowance - 2017		996,000		826,000
A0123G	Ad-hoc Relief Allowance - 2018		996,000		826,000
A0123P	Ad-hoc Relief Allowance - 2019				1,464,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		5,000
A01289	Teaching Allowance		165,000		168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,133,000	11,963,000	13,886,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0417	BOYS HIGH SCHOOL PAS JHoola BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,675,000	12,436,000	14,471,000
A011	TOTAL PAY		8,530,000	7,709,000	8,542,000
A01101	PAY OF OFFICERS		3,682,000	3,798,000	4,249,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	3	3	2,078,000
A01151	PAY OF OTHER STAFF		4,848,000	3,911,000	4,293,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	2,184,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	553,000
P047	Primary Teacher	BPS-07	4	4	984,000
N004	Naib Qasid	BPS-01	3	3	478,000
C061	Chowkidar	BPS-01	1	1	156,000
A012	TOTAL ALLOWANCES		5,145,000	4,727,000	5,929,000
A012-1	TOTAL REGULAR ALLOWANCES		5,145,000	4,727,000	5,929,000
A01202	House Rent Allowance				769,000
A01203	Conveyance Allowance				802,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				463,000
A0122M	Ad-hoc Relief Allowance - 2016				638,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,109,000
A0123G	Ad-hoc Relief Allowance - 2018				1,109,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,728,000	12,489,000	14,526,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,086,000	10,136,000	11,780,000
A011	TOTAL PAY		19	19	6,917,000
A01101	PAY OF OFFICERS		5	5	2,962,000
P050	Principal	BPS-19	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	764,000
S064	Senior Science Teacher	BPS-16	2	2	1,103,000
A01151	PAY OF OTHER STAFF		14	14	3,955,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	5	5	1,879,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P018	PET	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	3	3	855,000
N004	Naib Qasid	BPS-01	2	2	372,000
C061	Chowkidar	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		4,169,000	4,026,000	5,001,000
A012-1	TOTAL REGULAR ALLOWANCES		4,169,000	4,026,000	5,001,000
A01202	House Rent Allowance				580,000
A01203	Conveyance Allowance				686,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				376,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				502,000
A0122Y	Ad-hoc Relief Allowance - 2017				899,000
A0123G	Ad-hoc Relief Allowance - 2018				899,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,139,000</u>	<u>10,189,000</u>	<u>11,835,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,111,000	8,666,000	10,085,000	
A011	TOTAL PAY		5,816,000	5,447,000	6,026,000	
A01101	PAY OF OFFICERS		2,551,000	2,362,000	2,657,000	
H021	Headmaster	BPS-17	1	1	891,000	925,000
S071	Senior Teacher	BPS-16	2	2	873,000	910,000
S064	Senior Science Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		3,265,000	3,085,000	3,369,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	1	1	786,000	624,000
J029	Junior Science Teacher	BPS-09	2	2	610,000	814,000
P047	Primary Teacher	BPS-07	4	4	1,390,000	1,437,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		3,295,000	3,219,000	4,059,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,295,000	3,219,000	4,059,000	
A01202	House Rent Allowance		420,000		420,000	
A01203	Conveyance Allowance		514,000		514,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		253,000		253,000	
A0122M	Ad-hoc Relief Allowance - 2016		459,000		459,000	
A0122Y	Ad-hoc Relief Allowance - 2017		756,000		603,000	
A0123G	Ad-hoc Relief Allowance - 2018		756,000		603,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,072,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		4,000		2,000	
A01289	Teaching Allowance		104,000		104,000	
A03	TOTAL OPERATING EXPENSES		62,000	62,000	64,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		38,000	38,000	38,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted		7,000	7,000	8,000	
003	Non-Gazetted		7,000	7,000	8,000	
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			9,173,000	8,728,000	10,149,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0473	BOYS HIGH SCHOOL SASER BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,851,000	7,217,000	8,384,000
A011	TOTAL PAY		5,042,000	4,589,000	5,059,000
A01101	PAY OF OFFICERS		2,295,000	2,036,000	2,270,000
S213	Senior Headmaster	BPS-18	1	1	1,201,000
S071	Senior Teacher	BPS-16	2	2	1,094,000
A01151	PAY OF OTHER STAFF		2,747,000	2,553,000	2,789,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	3	3	1,368,000
P047	Primary Teacher	BPS-07	3	3	1,003,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		2,809,000	2,628,000	3,325,000
A012-1	TOTAL REGULAR ALLOWANCES		2,809,000	2,628,000	3,325,000
A01202	House Rent Allowance		365,000		320,000
A01203	Conveyance Allowance		419,000		419,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		22,000
A01217	Medical Allowance		237,000		237,000
A0122M	Ad-hoc Relief Allowance - 2016		341,000		302,000
A0122Y	Ad-hoc Relief Allowance - 2017		655,000		506,000
A0123G	Ad-hoc Relief Allowance - 2018		655,000		506,000
A0123P	Ad-hoc Relief Allowance - 2019				898,000
A01238	Charge Allowance		6,000		6,000
A01289	Teaching Allowance		105,000		105,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,904,000	7,270,000	8,439,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0148	BOYS HIGH SCHOOL MEET GALI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,503,000	9,634,000	11,584,000
A011	TOTAL PAY		5,824,000	6,068,000	6,774,000
A01101	PAY OF OFFICERS		3,157,000	3,467,000	3,925,000
H021	Headmaster	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	3	3	781,000
S064	Senior Science Teacher	BPS-16	3	3	1,391,000
A01151	PAY OF OTHER STAFF		2,667,000	2,601,000	2,849,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	2	2	703,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	4	4	1,223,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		3,679,000	3,566,000	4,810,000
A012-1	TOTAL REGULAR ALLOWANCES		3,679,000	3,566,000	4,810,000
A01202	House Rent Allowance				544,000
A01203	Conveyance Allowance				683,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow. (Personal Allowance)				12,000
A01217	Medical Allowance				311,000
A0122M	Ad-hoc Relief Allowance - 2016				429,000
A0122Y	Ad-hoc Relief Allowance - 2017				757,000
A0123G	Ad-hoc Relief Allowance - 2018				757,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,556,000	9,687,000	11,639,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,246,000	25,786,000	32,643,000	
A011	TOTAL PAY		20,370,000	16,004,000	19,591,000	
A01101	PAY OF OFFICERS		14,788,000	11,200,000	14,380,000	
P050	Principal	BPS-19	1	1	1,308,000	1,388,000
S214	Senior Subject Specialist	BPS-18	2	2	2,673,000	2,446,000
S128	Subject Specialist	BPS-17	7	7	5,375,000	6,127,000
D123	DPE	BPS-16	1		972,000	-
C083	Computer Instructor	BPS-17	1	1	388,000	433,000
H004	Head Clerk	BPS-16	1	1	510,000	455,000
S071	Senior Teacher	BPS-16	3	3	2,743,000	2,676,000
S064	Senior Science Teacher	BPS-16	2	2	819,000	855,000
A01151	PAY OF OTHER STAFF		5,582,000	4,804,000	5,211,000	
J016	Junior Clerk	BPS-11	1	1	389,000	399,000
J035	Junior Teacher	BPS-09	3	3	1,415,000	1,261,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000	154,000
P018	PET	BPS-09	1	1	276,000	285,000
A048	Arabic Teacher	BPS-09	1	1	323,000	347,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000	189,000
Q003	Qari	BPS-09	1	1	428,000	442,000
P047	Primary Teacher	BPS-07	5	5	1,482,000	1,433,000
N004	Naib Qasid	BPS-01	2	2	521,000	378,000
C061	Chowkidar	BPS-01	1	1	197,000	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	201,000
A012	TOTAL ALLOWANCES		9,876,000	9,782,000	13,052,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,876,000	9,782,000	13,052,000	
A01202	House Rent Allowance				131,000	1,130,000
A01203	Conveyance Allowance				1,579,000	1,627,000
A01207	Washing Allowance				8,000	8,000
A01208	Dress Allowance				8,000	8,000
A01211	Hill Allow.(Personal Allowance)				87,000	80,000
A01217	Medical Allowance				964,000	983,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,471,000	1,575,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,648,000	1,959,000
A0123G	Ad-hoc Relief Allowance - 2018				2,648,000	1,959,000
A0123P	Ad-hoc Relief Allowance - 2019					3,199,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance		297,000		369,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	87,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			30,330,000	25,870,000	32,730,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,808,000	14,028,000	17,058,000	
A011	TOTAL PAY		10,579,000	7,879,000	9,195,000	
A01101	PAY OF OFFICERS		4,737,000	3,101,000	4,009,000	
S213	Senior Headmaster	BPS-18	1	1	912,000	949,000
S071	Senior Teacher	BPS-16	3	3	2,314,000	1,895,000
S064	Senior Science Teacher	BPS-16	2	2	873,000	509,000
S072	Senior Teacher Technical	BPS-16	1	1	638,000	656,000
A01151	PAY OF OTHER STAFF		5,842,000	4,778,000	5,186,000	
J016	Junior Clerk	BPS-11	1	1	220,000	304,000
J035	Junior Teacher	BPS-09	4	4	1,452,000	1,133,000
J038	Junior Teacher Technical	BPS-09	2	2	759,000	304,000
P018	PET	BPS-09	1	1	491,000	782,000
A048	Arabic Teacher	BPS-09	1	1	207,000	193,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000	216,000
Q003	Qari	BPS-09	1	1	198,000	216,000
P047	Primary Teacher	BPS-07	5	5	1,518,000	1,214,000
N004	Naib Qasid	BPS-01	2	2	442,000	450,000
C061	Chowkidar	BPS-01	1	1	173,000	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		7,229,000	6,149,000	7,863,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,229,000	6,149,000	7,863,000	
A01202	House Rent Allowance				1,807,000	1,779,000
A01203	Conveyance Allowance				944,000	889,000
A01207	Washing Allowance				8,000	8,000
A01208	Dress Allowance				8,000	8,000
A01211	Hill Allow.(Personal Allowance)				26,000	14,000
A01217	Medical Allowance				649,000	650,000
A0122M	Ad-hoc Relief Allowance - 2016				786,000	722,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,375,000	920,000
A0123G	Ad-hoc Relief Allowance - 2018				1,375,000	920,000
A0123P	Ad-hoc Relief Allowance - 2019					1,639,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other				0	60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				240,000	243,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,861,000</u>	<u>14,081,000</u>	<u>17,113,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,941,000	29,040,000	36,057,000	
A011	TOTAL PAY		21,327,000	18,366,000	21,851,000	
A01101	PAY OF OFFICERS		12,684,000	10,122,000	12,952,000	
P050	Principal	BPS-19	1	1	1,425,000	1,461,000
S214	Senior Subject Specialist	BPS-18	1	1	918,000	1,205,000
S128	Subject Specialist	BPS-17	2	2	1,835,000	1,640,000
S071	Senior Teacher	BPS-16	4	4	4,253,000	4,252,000
S064	Senior Science Teacher	BPS-16	2	2	2,057,000	2,126,000
C083	Computer Instructor	BPS-17	1	1	1,028,000	1,063,000
S072	Senior Teacher Technical	BPS-16	1	1	1,168,000	1,205,000
A01151	PAY OF OTHER STAFF		8,643,000	8,244,000	8,899,000	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
J035	Junior Teacher	BPS-09	4	4	2,217,000	2,273,000
J038	Junior Teacher Technical	BPS-09	1	1	442,000	456,000
P018	PET	BPS-09	1	1	442,000	456,000
A048	Arabic Teacher	BPS-09	1	1	442,000	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	442,000	456,000
Q003	Qari	BPS-09	1	1	547,000	564,000
P047	Primary Teacher	BPS-07	5	5	2,204,000	2,284,000
C082	Computer Assistant	BPS-07	1	1	223,000	231,000
L004	Laboratory Attendant	BPS-01	1	1	216,000	221,000
N004	Naib Qasid	BPS-01	2	2	432,000	441,000
C061	Chowkidar	BPS-01	1	1	216,000	221,000
W014	Water Carrier/Sweeper	BPS-01	2	2	432,000	441,000
A012	TOTAL ALLOWANCES		11,614,000	10,674,000	14,206,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,614,000	10,674,000	14,206,000	
A01202	House Rent Allowance				1,579,000	1,543,000
A01203	Conveyance Allowance				1,400,000	1,400,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				82,000	82,000
A01217	Medical Allowance				998,000	998,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,632,000	1,653,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,773,000	2,185,000
A0123G	Ad-hoc Relief Allowance - 2018				2,773,000	2,185,000
A0123P	Ad-hoc Relief Allowance - 2019					3,723,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		324,000		324,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			32,994,000	29,093,000	36,112,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0109	BOYS HIGH SCHOOL DEGWAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,608,000	12,722,000	15,632,000	
A011	TOTAL PAY		9,866,000	7,910,000	9,275,000	
A01101	PAY OF OFFICERS		3,907,000	2,986,000	3,845,000	
P050	Principal	BPS-19	1	1	1,022,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,213,000	2,041,000
S064	Senior Science Teacher	BPS-16	2	2	672,000	709,000
A01151	PAY OF OTHER STAFF		5,959,000	4,924,000	5,430,000	
J016	Junior Clerk	BPS-11	1	1	209,000	220,000
J035	Junior Teacher	BPS-09	4	4	1,794,000	1,831,000
P018	PET	BPS-09	1	1	546,000	546,000
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000	199,000
Q003	Qari	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	5	5	1,773,000	1,279,000
N004	Naib Qasid	BPS-01	2	2	431,000	315,000
C061	Chowkidar	BPS-01	1	1	189,000	221,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000	189,000
A012	TOTAL ALLOWANCES		5,742,000	4,812,000	6,357,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,742,000	4,812,000	6,357,000	
A01202	House Rent Allowance				698,000	558,000
A01203	Conveyance Allowance				918,000	864,000
A01207	Washing Allowance				8,000	8,000
A01208	Dress Allowance				8,000	8,000
A01211	Hill Allow.(Personal Allowance)				50,000	50,000
A01217	Medical Allowance				500,000	500,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				755,000	611,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,283,000	928,000
A0123G	Ad-hoc Relief Allowance - 2018				1,283,000	928,000
A0123P	Ad-hoc Relief Allowance - 2019					1,663,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	222,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,661,000</u>	<u>12,775,000</u>	<u>15,687,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,370,000	13,592,000	16,942,000	
A011	TOTAL PAY		9,531,000	8,209,000	9,728,000	
A01101	PAY OF OFFICERS		4,552,000	3,971,000	5,119,000	
H021	Headmaster	BPS-17	1	1	891,000	925,000
S071	Senior Teacher	BPS-16	4	4	2,312,000	3,246,000
S064	Senior Science Teacher	BPS-16	1	1	1,349,000	948,000
A01151	PAY OF OTHER STAFF		4,979,000	4,238,000	4,609,000	
J016	Junior Clerk	BPS-11	1	1	378,000	167,000
J035	Junior Teacher	BPS-09	4	4	2,130,000	2,120,000
P018	PET	BPS-09	1	1	428,000	155,000
A048	Arabic Teacher	BPS-09	1	1	142,000	151,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000	182,000
Q003	Qari	BPS-09	1	1	143,000	155,000
P047	Primary Teacher	BPS-07	5	5	1,018,000	1,184,000
N004	Naib Qasid	BPS-01	2	2	310,000	240,000
C061	Chowkidar	BPS-01	1	1	129,000	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	133,000
A012	TOTAL ALLOWANCES		5,839,000	5,383,000	7,214,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,839,000	5,383,000	7,214,000	
A01202	House Rent Allowance				803,000	912,000
A01203	Conveyance Allowance				848,000	848,000
A01207	Washing Allowance				8,000	8,000
A01208	Dress Allowance				8,000	8,000
A01211	Hill Allow.(Personal Allowance)				34,000	220,000
A01217	Medical Allowance				599,000	572,000
A0122M	Ad-hoc Relief Allowance - 2016				827,000	776,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,239,000	973,000
A0123G	Ad-hoc Relief Allowance - 2018				1,239,000	973,000
A0123P	Ad-hoc Relief Allowance - 2019					1,690,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				225,000	225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,423,000	13,645,000	16,997,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,702,000	15,900,000	19,372,000
A011	TOTAL PAY		11,981,000	9,977,000	11,575,000
A01101	PAY OF OFFICERS		5,482,000	3,945,000	5,059,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	2,198,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000
A01151	PAY OF OTHER STAFF		6,499,000	6,032,000	6,516,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	4	4	2,201,000
P018	PET	BPS-09	1	1	441,000
A048	Arabic Teacher	BPS-09	1	1	547,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	4	4	881,000
L004	Laboratory Attendant	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	383,000
C061	Chowkidar	BPS-01	1	1	128,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		6,721,000	5,923,000	7,797,000
A012-1	TOTAL REGULAR ALLOWANCES		6,721,000	5,923,000	7,797,000
A01202	House Rent Allowance				875,000
A01203	Conveyance Allowance				946,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				44,000
A01217	Medical Allowance				587,000
A0122M	Ad-hoc Relief Allowance - 2016				928,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,558,000
A0123G	Ad-hoc Relief Allowance - 2018				1,558,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			18,755,000	15,953,000	19,427,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,323,000	22,867,000	28,106,000
A011	TOTAL PAY		36	36	16,656,000
A01101	PAY OF OFFICERS		11	11	8,518,000
P050	Principal	BPS-19	1	1	965,000
S071	Senior Teacher	BPS-16	5	5	3,511,000
S064	Senior Science Teacher	BPS-16	2	2	1,910,000
S072	Senior Teacher Technical	BPS-16	3	3	2,132,000
A01151	PAY OF OTHER STAFF		25	25	8,138,000
J016	Junior Clerk	BPS-11	1	1	326,000
J035	Junior Teacher	BPS-09	5	5	2,179,000
J038	Junior Teacher Technical	BPS-09	4	4	1,055,000
P018	PET	BPS-09	1	1	674,000
A048	Arabic Teacher	BPS-09	1	1	537,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	692,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	6	6	1,849,000
L004	Laboratory Attendant	BPS-01	1	1	271,000
N004	Naib Qasid	BPS-01	2	2	118,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	147,000
A012	TOTAL ALLOWANCES		9,667,000	8,718,000	11,447,000
A012-1	TOTAL REGULAR ALLOWANCES		9,667,000	8,718,000	11,447,000
A01202	House Rent Allowance				1,238,000
A01203	Conveyance Allowance				1,442,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				86,000
A01217	Medical Allowance				823,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,371,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,165,000
A0123G	Ad-hoc Relief Allowance - 2018				2,165,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				342,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>26,376,000</u>	<u>22,920,000</u>	<u>28,161,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,519,000	12,646,000	15,373,000
A011	TOTAL PAY		9,581,000	7,626,000	8,852,000
A01101	PAY OF OFFICERS		4,155,000	2,706,000	3,508,000
S213	Senior Headmaster	BPS-18			682,000
H021	Headmaster	BPS-17	1	655,000	
S071	Senior Teacher	BPS-16	3	2,590,000	1,861,000
S064	Senior Science Teacher	BPS-16	2	910,000	965,000
A01151	PAY OF OTHER STAFF		5,426,000	4,920,000	5,344,000
J016	Junior Clerk	BPS-11	1	230,000	241,000
J035	Junior Teacher	BPS-09	5	1,828,000	1,971,000
P018	PET	BPS-09	1	154,000	155,000
A048	Arabic Teacher	BPS-09	1	281,000	292,000
D126	Drawing/Handicraft Teacher	BPS-09	1	154,000	155,000
Q003	Qari	BPS-09	1	171,000	181,000
P047	Primary Teacher	BPS-07	5	1,602,000	1,475,000
L004	Laboratory Attendant	BPS-01	1	173,000	177,000
N004	Naib Qasid	BPS-01	2	393,000	401,000
C061	Chowkidar	BPS-01	1	263,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	177,000	181,000
A012	TOTAL ALLOWANCES		5,938,000	5,020,000	6,521,000
A012-1	TOTAL REGULAR ALLOWANCES		5,938,000	5,020,000	6,521,000
A01202	House Rent Allowance			790,000	777,000
A01203	Conveyance Allowance			882,000	860,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			31,000	24,000
A01217	Medical Allowance			659,000	607,000
A0122M	Ad-hoc Relief Allowance - 2016			833,000	634,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,246,000	885,000
A0123G	Ad-hoc Relief Allowance - 2018			1,246,000	885,000
A0123P	Ad-hoc Relief Allowance - 2019				1,595,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			222,000	225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,572,000</u>	<u>12,699,000</u>	<u>15,428,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0122	BOYS HIGH SCHOOL HOTAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,288,000	11,363,000	14,074,000	
A011	TOTAL PAY		9,076,000	6,906,000	8,250,000	
A01101	PAY OF OFFICERS		4,967,000	3,742,000	4,811,000	
S213	Senior Headmaster	BPS-18	1	1	1,377,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,242,000	2,260,000
S064	Senior Science Teacher	BPS-16	2	2	1,348,000	1,456,000
A01151	PAY OF OTHER STAFF		4,109,000	3,164,000	3,439,000	
J016	Junior Clerk	BPS-11	1	1	381,000	167,000
J035	Junior Teacher	BPS-09	5	5	1,692,000	1,423,000
J038	Junior Teacher Technical	BPS-09	1	1	372,000	386,000
Q003	Qari	BPS-09	1	1	336,000	154,000
P018	PET	BPS-09	1	1	172,000	357,000
P047	Primary Teacher	BPS-07	2	2	776,000	564,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
C061	Chowkidar	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		5,212,000	4,457,000	5,824,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,212,000	4,457,000	5,824,000	
A01202	House Rent Allowance				670,000	664,000
A01203	Conveyance Allowance				795,000	754,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				46,000	41,000
A01217	Medical Allowance				454,000	454,000
A0122M	Ad-hoc Relief Allowance - 2016				685,000	650,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,180,000	825,000
A0123G	Ad-hoc Relief Allowance - 2018				1,180,000	825,000
A0123P	Ad-hoc Relief Allowance - 2019					1,409,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				183,000	183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,341,000	11,416,000	14,129,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,690,000	13,525,000	16,566,000	
A011	TOTAL PAY		9,782,000	8,268,000	9,675,000	
A01101	PAY OF OFFICERS		4,553,000	3,044,000	3,918,000	
H021	Headmaster	BPS-17	1	1	891,000	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,313,000	2,077,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000	710,000
A01151	PAY OF OTHER STAFF		5,229,000	5,224,000	5,757,000	
J016	Junior Clerk	BPS-11	1	1	253,000	452,000
J035	Junior Teacher	BPS-09	4	4	2,130,000	1,675,000
J038	Junior Teacher Technical	BPS-09	1	1	428,000	230,000
P018	PET	BPS-09	1	1	143,000	266,000
A048	Arabic Teacher	BPS-09	1	1	172,000	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	143,000	414,000
Q003	Qari	BPS-09	1	1	378,000	207,000
P047	Primary Teacher	BPS-07	5	5	1,018,000	1,399,000
N004	Naib Qasid	BPS-01	2	2	258,000	390,000
C061	Chowkidar	BPS-01	1	1	129,000	160,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	122,000
A012	TOTAL ALLOWANCES		5,908,000	5,257,000	6,891,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,908,000	5,257,000	6,891,000	
A01202	House Rent Allowance				803,000	770,000
A01203	Conveyance Allowance				848,000	908,000
A01207	Washing Allowance				8,000	8,000
A01208	Dress Allowance				8,000	8,000
A01211	Hill Allow.(Personal Allowance)				34,000	53,000
A01217	Medical Allowance				599,000	533,000
A0122M	Ad-hoc Relief Allowance - 2016				828,000	712,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,272,000	968,000
A0123G	Ad-hoc Relief Allowance - 2018				1,272,000	968,000
A0123P	Ad-hoc Relief Allowance - 2019					1,739,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				225,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,743,000	13,578,000	16,621,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,072,000	13,060,000	15,775,000
A011	TOTAL PAY		12,265,000	8,032,000	9,212,000
A01101	PAY OF OFFICERS		4,319,000	2,424,000	3,141,000
S213	Senior Headmaster	BPS-18	1	775,000	
H021	Headmaster	BPS-17	1		912,000
S071	Senior Teacher	BPS-16	3	2,294,000	1,197,000
S064	Senior Science Teacher	BPS-16	2	1,250,000	1,032,000
A01151	PAY OF OTHER STAFF		7,946,000	5,608,000	6,071,000
J016	Junior Clerk	BPS-11	1	399,000	410,000
J035	Junior Teacher	BPS-09	3	1,873,000	1,081,000
P018	PET	BPS-09	1	620,000	510,000
A048	Arabic Teacher	BPS-09	1	592,000	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	620,000	645,000
Q003	Qari	BPS-09	1	620,000	330,000
P047	Primary Teacher	BPS-07	5	2,352,000	1,799,000
N004	Naib Qasid	BPS-01	2	462,000	399,000
C061	Chowkidar	BPS-01	1	155,000	193,000
W014	Water Carrier/Sweeper	BPS-01	1	253,000	158,000
A012	TOTAL ALLOWANCES		6,807,000	5,028,000	6,563,000
A012-1	TOTAL REGULAR ALLOWANCES		6,807,000	5,028,000	6,563,000
A01202	House Rent Allowance			794,000	675,000
A01203	Conveyance Allowance			847,000	814,000
A01207	Washing Allowance			8,000	8,000
A01208	Dress Allowance			8,000	8,000
A01211	Hill Allow.(Personal Allowance)			53,000	41,000
A01217	Medical Allowance			534,000	446,000
A0122M	Ad-hoc Relief Allowance - 2016			1,181,000	838,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,594,000	921,000
A0123G	Ad-hoc Relief Allowance - 2018			1,594,000	921,000
A0123P	Ad-hoc Relief Allowance - 2019				1,685,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			183,000	195,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,125,000</u>	<u>13,113,000</u>	<u>15,830,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,540,000	14,778,000	18,066,000
A011	TOTAL PAY		9,562,000	9,136,000	10,670,000
A01101	PAY OF OFFICERS		4,778,000	3,913,000	5,014,000
P050	Principal	BPS-19	1	1	1,201,000
S071	Senior Teacher	BPS-16	3	3	2,242,000
S064	Senior Science Teacher	BPS-16	2	2	1,335,000
A01151	PAY OF OTHER STAFF		4,784,000	5,223,000	5,656,000
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	4	4	1,860,000
Q003	Qari	BPS-09	1	1	425,000
P018	PET	BPS-09	1	1	620,000
A048	Arabic Teacher	BPS-09	1	1	638,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	155,000
P047	Primary Teacher	BPS-07	5	5	158,000
N004	Naib Qasid	BPS-01	2	2	343,000
C061	Chowkidar	BPS-01	1	1	126,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		5,978,000	5,642,000	7,396,000
A012-1	TOTAL REGULAR ALLOWANCES		5,978,000	5,642,000	7,396,000
A01202	House Rent Allowance				836,000
A01203	Conveyance Allowance				937,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				68,000
A01217	Medical Allowance				532,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				867,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,243,000
A0123G	Ad-hoc Relief Allowance - 2018				1,243,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,593,000	14,831,000	18,121,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,483,000	13,802,000	16,904,000
A011	TOTAL PAY		8,839,000	8,504,000	9,963,000
A01101	PAY OF OFFICERS		4,147,000	3,633,000	4,680,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,187,000
S064	Senior Science Teacher	BPS-16	2	2	938,000
A01151	PAY OF OTHER STAFF		4,692,000	4,871,000	5,283,000
J016	Junior Clerk	BPS-11	1	1	231,000
J035	Junior Teacher	BPS-09	4	4	1,368,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	621,000
Q003	Qari	BPS-09	1	1	146,000
P047	Primary Teacher	BPS-07	5	5	1,111,000
N004	Naib Qasid	BPS-01	2	2	279,000
C061	Chowkidar	BPS-01	1	1	162,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		5,644,000	5,298,000	6,941,000
A012-1	TOTAL REGULAR ALLOWANCES		5,644,000	5,298,000	6,941,000
A01202	House Rent Allowance				772,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				558,000
A0122M	Ad-hoc Relief Allowance - 2016				814,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,149,000
A0123G	Ad-hoc Relief Allowance - 2018				1,149,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,536,000</u>	<u>13,855,000</u>	<u>16,959,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,346,000	7,402,000	9,282,000
A011	TOTAL PAY		12	12	3,613,000
A01101	PAY OF OFFICERS		6	6	2,566,000
H021	Headmaster	BPS-17	1	1	1,270,000
S071	Senior Teacher	BPS-16	1	1	131,000
S064	Senior Science Teacher	BPS-16	3	3	837,000
S072	Senior Teacher Technical	BPS-16	1	1	328,000
A01151	PAY OF OTHER STAFF		6	6	1,047,000
J035	Junior Teacher	BPS-09	2	2	365,000
P047	Primary Teacher	BPS-07	3	3	539,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,733,000	2,911,000	3,808,000
A012-1	TOTAL REGULAR ALLOWANCES		2,733,000	2,911,000	3,808,000
A01202	House Rent Allowance				399,000
A01203	Conveyance Allowance				509,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				280,000
A0122M	Ad-hoc Relief Allowance - 2016				444,000
A0122Y	Ad-hoc Relief Allowance - 2017				470,000
A0123G	Ad-hoc Relief Allowance - 2018				470,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,399,000	7,455,000	9,337,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,016,000	8,936,000	11,002,000
A011	TOTAL PAY		13	13	6,223,000
A01101	PAY OF OFFICERS		5	5	3,626,000
H021	Headmaster	BPS-17	1	1	1,148,000
S071	Senior Teacher	BPS-16	3	3	2,223,000
S064	Senior Science Teacher	BPS-16	1	1	255,000
A01151	PAY OF OTHER STAFF		8	8	2,597,000
J035	Junior Teacher	BPS-09	2	2	930,000
J038	Junior Teacher Technical	BPS-09	1	1	527,000
P047	Primary Teacher	BPS-07	4	4	1,018,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		3,793,000	3,470,000	4,536,000
A012-1	TOTAL REGULAR ALLOWANCES		3,793,000	3,470,000	4,536,000
A01202	House Rent Allowance		459,000		468,000
A01203	Conveyance Allowance		529,000		530,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		27,000		27,000
A01217	Medical Allowance		346,000		345,000
A0122M	Ad-hoc Relief Allowance - 2016		597,000		597,000
A0122Y	Ad-hoc Relief Allowance - 2017		809,000		647,000
A0123G	Ad-hoc Relief Allowance - 2018		809,000		647,000
A0123P	Ad-hoc Relief Allowance - 2019				1,118,000
A01270	Other		60,000	0	0
013	Ph.D/M.Phil Allowance		60,000		
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		3,000
A01289	Teaching Allowance		144,000		144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,069,000	8,989,000	11,057,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,407,000	8,260,000	10,199,000
A011	TOTAL PAY		13	13	8,158,000
A01101	PAY OF OFFICERS		4	4	2,999,000
H021	Headmaster	BPS-17	1	1	876,000
S071	Senior Teacher	BPS-16	1	1	714,000
S064	Senior Science Teacher	BPS-16	2	2	1,409,000
A01151	PAY OF OTHER STAFF		9	9	5,159,000
J016	Junior Clerk	BPS-11	1	1	2,185,000
J035	Junior Teacher	BPS-09	2	2	1,202,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
A048	Arabic Teacher	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	2	2	538,000
N004	Naib Qasid	BPS-01	2	2	399,000
A012	TOTAL ALLOWANCES		4,249,000	3,180,000	4,168,000
A012-1	TOTAL REGULAR ALLOWANCES		4,249,000	3,180,000	4,168,000
A01202	House Rent Allowance				523,000
A01203	Conveyance Allowance				587,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				347,000
A0122M	Ad-hoc Relief Allowance - 2016				508,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,061,000
A0123G	Ad-hoc Relief Allowance - 2018				1,061,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			12,460,000	8,313,000	10,254,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,409,000	7,964,000	9,920,000	
A011	TOTAL PAY		5,722,000	4,772,000	5,767,000	
A01101	PAY OF OFFICERS		3,634,000	2,954,000	3,787,000	
H021	Headmaster	BPS-17	1	1	765,000	793,000
S071	Senior Teacher	BPS-16	3	3	2,450,000	2,103,000
S064	Senior Science Teacher	BPS-16	1	1	419,000	891,000
A01151	PAY OF OTHER STAFF		2,088,000	1,818,000	1,980,000	
J035	Junior Teacher	BPS-09	3	3	998,000	859,000
P047	Primary Teacher	BPS-07	4	4	822,000	858,000
N004	Naib Qasid	BPS-01	1	1	268,000	263,000
A012	TOTAL ALLOWANCES		3,687,000	3,192,000	4,153,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,687,000	3,192,000	4,153,000	
A01202	House Rent Allowance				379,000	409,000
A01203	Conveyance Allowance				554,000	506,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				170,000	20,000
A01217	Medical Allowance				411,000	402,000
A0122M	Ad-hoc Relief Allowance - 2016				528,000	541,000
A0122Y	Ad-hoc Relief Allowance - 2017				744,000	577,000
A0123G	Ad-hoc Relief Allowance - 2018				744,000	577,000
A0123P	Ad-hoc Relief Allowance - 2019					964,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			9,462,000	8,017,000	9,975,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,114,000	9,335,000	11,371,000
A011	TOTAL PAY		7,715,000	5,717,000	6,648,000
A01101	PAY OF OFFICERS		3,529,000	2,207,000	2,843,000
H021	Headmaster	BPS-17	1	1	1,242,000
S071	Senior Teacher	BPS-16	1	1	574,000
S064	Senior Science Teacher	BPS-16	2	2	1,713,000
A01151	PAY OF OTHER STAFF		4,186,000	3,510,000	3,805,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	3	3	1,754,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	5	5	1,625,000
N004	Naib Qasid	BPS-01	2	2	286,000
A012	TOTAL ALLOWANCES		4,399,000	3,618,000	4,723,000
A012-1	TOTAL REGULAR ALLOWANCES		4,399,000	3,618,000	4,723,000
A01202	House Rent Allowance				678,000
A01203	Conveyance Allowance				582,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				363,000
A0122M	Ad-hoc Relief Allowance - 2016				579,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,003,000
A0123G	Ad-hoc Relief Allowance - 2018				1,003,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			12,167,000	9,388,000	11,426,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,216,000	29,990,000	34,760,000
A011	TOTAL PAY		21,686,000	18,425,000	20,391,000
A01101	PAY OF OFFICERS		15,777,000	12,909,000	14,620,000
S212	Senior Principal	BPS-20	1	1	1,560,000
S214	Senior Subject Specialist	BPS-18	3	3	3,101,000
S128	Subject Specialist	BPS-17	6	6	5,028,000
C083	Computer Instructor	BPS-17	1	1	544,000
D123	DPE	BPS-16	1		254,000
H004	Head Clerk	BPS-16	1	1	510,000
S071	Senior Teacher	BPS-16	5	5	2,885,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000
S072	Senior Teacher Technical	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		5,909,000	5,516,000	5,771,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	1,893,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
Q003	Qari	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	5	5	1,642,000
L003	Laboratory Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	2	2	254,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		12,530,000	11,565,000	14,369,000
A012-1	TOTAL REGULAR ALLOWANCES		12,530,000	11,565,000	14,369,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,765,000	1,770,000
A01203	Conveyance Allowance			1,828,000	1,805,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			48,000	41,000
A01217	Medical Allowance			1,062,000	1,107,000
A0122M	Ad-hoc Relief Allowance - 2016			1,644,000	1,491,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,819,000	2,039,000
A0123G	Ad-hoc Relief Allowance - 2018			2,819,000	2,039,000
A0123P	Ad-hoc Relief Allowance - 2019				3,347,000
A01238	Charge Allowance			6,000	6,000
A01224	Entertainment Allowance			7,000	6,000
A01226	Computer Allowance			18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000		5,000
A01270 Other			120,000		300,000
013 Ph.D/M.Phil Allowance			120,000		300,000
A01289 Teaching Allowance			360,000		366,000
A03 TOTAL OPERATING EXPENSES			64,000	64,000	67,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			17,000	17,000	20,000
A03805 Travelling Allowance			17,000	17,000	20,000
002 Gazetted			10,000	10,000	12,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			12,000	12,000	12,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			34,280,000	30,054,000	34,827,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,648,000	29,877,000	34,560,000
A011	TOTAL PAY		19,556,000	18,843,000	20,728,000
A01101	PAY OF OFFICERS		12,460,000	12,517,000	14,128,000
P050	Principal	BPS-19	1	1	1,205,000
S214	Senior Subject Specialist	BPS-18	2	2	1,949,000
S128	Subject Specialist	BPS-17	7	7	4,423,000
C083	Computer Instructor	BPS-17	1	1	654,000
D123	DPE	BPS-16	1		254,000
S071	Senior Teacher	BPS-16	3	3	2,286,000
S064	Senior Science Teacher	BPS-16	2	2	1,435,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7,096,000	6,326,000	6,600,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,617,000
J038	Junior Teacher Technical	BPS-09	1	1	484,000
P018	PET	BPS-09	1	1	656,000
A048	Arabic Teacher	BPS-09	1	1	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000
Q003	Qari	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	5	5	2,047,000
N004	Naib Qasid	BPS-01	2	2	264,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		11,092,000	11,034,000	13,832,000
A012-1	TOTAL REGULAR ALLOWANCES		11,092,000	11,034,000	13,832,000
A01202	House Rent Allowance				1,524,000
A01203	Conveyance Allowance				1,698,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				892,000
A0122M	Ad-hoc Relief Allowance - 2016				1,484,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,542,000
A0123G	Ad-hoc Relief Allowance - 2018				2,542,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				333,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>30,707,000</u>	<u>29,936,000</u>	<u>34,622,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,799,000	21,326,000	24,749,000
A011	TOTAL PAY		13,266,000	12,801,000	14,225,000
A01101	PAY OF OFFICERS		8,672,000	8,688,000	9,908,000
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	2	2	1,265,000
S128	Subject Specialist	BPS-17	7	7	3,944,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	763,000
D123	DPE	BPS-16	1		254,000
H004	Head Clerk	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	2	2	545,000
A01151	PAY OF OTHER STAFF		4,594,000	4,113,000	4,317,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	969,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	1,277,000
L003	Laboratory Assistant	BPS-07	1	1	201,000
L004	Laboratory Attendant	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	397,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		8,533,000	8,525,000	10,524,000
A012-1	TOTAL REGULAR ALLOWANCES		8,533,000	8,525,000	10,524,000
A01202	House Rent Allowance				1,363,000
A01203	Conveyance Allowance				1,590,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				783,000
A0122M	Ad-hoc Relief Allowance - 2016				979,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,725,000
A0123G	Ad-hoc Relief Allowance - 2018				1,725,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
002 Gazetted			10,000	10,000	12,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>21,863,000</u>	<u>21,390,000</u>	<u>24,816,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,305,000	20,073,000	23,751,000
A011	TOTAL PAY		15,365,000	12,321,000	14,132,000
A01101	PAY OF OFFICERS		10,351,000	7,379,000	8,958,000
P050	Principal	BPS-19	1	1	1,461,000
S214	Senior Subject Specialist	BPS-18	2	2	1,772,000
S128	Subject Specialist	BPS-17	4	5	3,691,000
C083	Computer Instructor	BPS-17	1	1	406,000
D123	DPE	BPS-16	1		254,000
S071	Senior Teacher	BPS-16	3	3	2,149,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		5,014,000	4,942,000	5,174,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	3	3	708,000
P018	PET	BPS-09	1	1	729,000
A048	Arabic Teacher	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	287,000
P047	Primary Teacher	BPS-07	6	6	1,672,000
N004	Naib Qasid	BPS-01	2	2	378,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		8,940,000	7,752,000	9,619,000
A012-1	TOTAL REGULAR ALLOWANCES		8,940,000	7,752,000	9,619,000
A01202	House Rent Allowance				1,235,000
A01203	Conveyance Allowance				1,390,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				776,000
A0122M	Ad-hoc Relief Allowance - 2016				1,170,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,997,000
A0123G	Ad-hoc Relief Allowance - 2018				1,997,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				285,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>24,369,000</u>	<u>20,137,000</u>	<u>23,818,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,707,000	21,998,000	25,443,000	
A011	TOTAL PAY		16,349,000	13,481,000	14,865,000	
A01101	PAY OF OFFICERS		11,112,000	8,285,000	9,441,000	
P050	Principal	BPS-19	1	1	2,482,000	1,314,000
S214	Senior Subject Specialist	BPS-18	2	2	2,203,000	1,575,000
S128	Subject Specialist	BPS-17	7	7	4,276,000	3,696,000
C083	Computer Instructor	BPS-17	1	1	406,000	709,000
S071	Senior Teacher	BPS-16	3	3	763,000	1,128,000
H004	Head Clerk	BPS-16	1	1	473,000	510,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	509,000
A01151	PAY OF OTHER STAFF		5,237,000	5,196,000	5,424,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	4	4	1,677,000	1,728,000
P018	PET	BPS-09	1	1	316,000	330,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000	154,000
Q003	Qari	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	5	5	1,650,000	1,743,000
N004	Naib Qasid	BPS-01	2	2	460,000	469,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		9,358,000	8,517,000	10,578,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,358,000	8,517,000	10,578,000	
A01202	House Rent Allowance				1,317,000	1,262,000
A01203	Conveyance Allowance				1,405,000	1,508,000
A01207	Washing Allowance				4,000	7,000
A01208	Dress Allowance				4,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	36,000
A01217	Medical Allowance				776,000	771,000
A0122M	Ad-hoc Relief Allowance - 2016				1,098,000	1,102,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,125,000	1,487,000
A0123G	Ad-hoc Relief Allowance - 2018				2,125,000	1,487,000
A0123P	Ad-hoc Relief Allowance - 2019					2,501,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		120,000		60,000	
013	Ph.D/M.Phil Allowance				120,000	60,000
A01289	Teaching Allowance				315,000	315,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>25,766,000</u>	<u>22,057,000</u>	<u>25,505,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,442,000	16,021,000	21,263,000
A011	TOTAL PAY		11,056,000	10,245,000	13,913,000
A01101	PAY OF OFFICERS		4,342,000	3,608,000	7,007,000
P050	Principal	BPS-19			1,314,000
H021	Headmaster	BPS-17	1	406,000	-
S128	Subject Specialist	BPS-17			1,617,000
S071	Senior Teacher	BPS-16	4	3,427,000	3,567,000
S064	Senior Science Teacher	BPS-16	2	509,000	509,000
A01151	PAY OF OTHER STAFF		6,714,000	6,637,000	6,906,000
J016	Junior Clerk	BPS-11	1	346,000	357,000
J035	Junior Teacher	BPS-09	4	1,501,000	1,550,000
P018	PET	BPS-09	1	637,000	656,000
A048	Arabic Teacher	BPS-09	1	765,000	801,000
D126	Drawing/Handicraft Teacher	BPS-09	1	498,000	484,000
Q003	Qari	BPS-09	1	546,000	564,000
P047	Primary Teacher	BPS-07	6	1,730,000	1,788,000
N004	Naib Qasid	BPS-01	2	289,000	296,000
C061	Chowkidar	BPS-01	1	201,000	205,000
W014	Water Carrier/Sweeper	BPS-01	1	201,000	205,000
A012	TOTAL ALLOWANCES		6,386,000	5,776,000	7,350,000
A012-1	TOTAL REGULAR ALLOWANCES		6,386,000	5,776,000	7,350,000
A01202	House Rent Allowance			802,000	978,000
A01203	Conveyance Allowance			1,030,000	180,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	38,000
A01217	Medical Allowance			536,000	753,000
A0122M	Ad-hoc Relief Allowance - 2016			854,000	853,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,437,000	1,098,000
A0123G	Ad-hoc Relief Allowance - 2018			1,437,000	1,098,000
A0123P	Ad-hoc Relief Allowance - 2019				2,093,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			234,000	234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,495,000	16,074,000	21,318,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,054,000	24,690,000	28,223,000	
A011	TOTAL PAY		16,389,000	15,305,000	16,578,000	
A01101	PAY OF OFFICERS		7,616,000	7,460,000	8,403,000	
S213	Senior Headmaster	BPS-18	1	1	1,270,000	994,000
S071	Senior Teacher	BPS-16	5	5	3,921,000	3,965,000
S064	Senior Science Teacher	BPS-16	2	2	1,113,000	1,530,000
S072	Senior Teacher Technical	BPS-16	2	2	1,312,000	1,914,000
A01151	PAY OF OTHER STAFF		8,773,000	7,845,000	8,175,000	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	5	5	2,540,000	1,602,000
J038	Junior Teacher Technical	BPS-09	1	1	505,000	154,000
P018	PET	BPS-09	1	1	692,000	710,000
A048	Arabic Teacher	BPS-09	1	1	710,000	729,000
J029	Junior Science Teacher	BPS-09	2	2	579,000	948,000
Q003	Qari	BPS-09	1	1	692,000	710,000
P047	Primary Teacher	BPS-07	5	5	2,115,000	2,328,000
N004	Naib Qasid	BPS-01	2	2	380,000	391,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000	197,000
A012	TOTAL ALLOWANCES		9,665,000	9,385,000	11,645,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,665,000	9,385,000	11,645,000	
A01202	House Rent Allowance				1,643,000	1,738,000
A01203	Conveyance Allowance				1,387,000	1,316,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				58,000	58,000
A01217	Medical Allowance				763,000	747,000
A0122M	Ad-hoc Relief Allowance - 2016				1,259,000	1,237,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,131,000	1,658,000
A0123G	Ad-hoc Relief Allowance - 2018				2,131,000	1,658,000
A0123P	Ad-hoc Relief Allowance - 2019					2,895,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				267,000	312,000
A03	TOTAL OPERATING EXPENSES		53,000	253,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	229,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>26,107,000</u>	<u>24,943,000</u>	<u>28,278,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00106	BOYS HIGH SCHOOL POTHI BALA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,749,000	20,152,000	22,942,000
A011	TOTAL PAY		13,574,000	12,357,000	13,313,000
A01101	PAY OF OFFICERS		5,793,000	4,828,000	5,467,000
H021	Headmaster	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,598,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
S072	Senior Teacher Technical	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		7,781,000	7,529,000	7,846,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	2,101,000
J038	Junior Teacher Technical	BPS-09	1	1	729,000
P018	PET	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	425,000
Q003	Qari	BPS-09	1	1	656,000
P047	Primary Teacher	BPS-07	5	5	1,841,000
C082	Computer Assistant	BPS-07	1	1	231,000
N004	Naib Qasid	BPS-01	2	2	460,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		8,175,000	7,795,000	9,629,000
A012-1	TOTAL REGULAR ALLOWANCES		8,175,000	7,795,000	9,629,000
A01202	House Rent Allowance				1,538,000
A01203	Conveyance Allowance				1,132,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				632,000
A0122M	Ad-hoc Relief Allowance - 2016				1,040,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,765,000
A0123G	Ad-hoc Relief Allowance - 2018				1,765,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>21,802,000</u>	<u>20,205,000</u>	<u>22,997,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,093,000	11,857,000	13,552,000
A011	TOTAL PAY		9,494,000	7,143,000	7,750,000
A01101	PAY OF OFFICERS		3,359,000	2,958,000	3,357,000
P050	Principal	BPS-19	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,592,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		6,135,000	4,185,000	4,393,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,908,000
P018	PET	BPS-09	1	1	692,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	5	5	1,351,000
N004	Naib Qasid	BPS-01	2	2	261,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		5,599,000	4,714,000	5,802,000
A012-1	TOTAL REGULAR ALLOWANCES		5,599,000	4,714,000	5,802,000
A01202	House Rent Allowance				729,000
A01203	Conveyance Allowance				944,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				480,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				724,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,234,000
A0123G	Ad-hoc Relief Allowance - 2018				1,234,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,146,000	11,910,000	13,607,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,137,000	17,750,000	20,285,000
A011	TOTAL PAY		12,284,000	11,244,000	12,149,000
A01101	PAY OF OFFICERS		6,256,000	5,551,000	6,217,000
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	4	4	3,044,000
S064	Senior Science Teacher	BPS-16	2	2	2,007,000
A01151	PAY OF OTHER STAFF		6,028,000	5,693,000	5,932,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	2,013,000
P018	PET	BPS-09	1	1	680,000
A048	Arabic Teacher	BPS-09	1	1	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	692,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,460,000
N004	Naib Qasid	BPS-01	2	2	254,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		6,853,000	6,506,000	8,136,000
A012-1	TOTAL REGULAR ALLOWANCES		6,853,000	6,506,000	8,136,000
A01202	House Rent Allowance				891,000
A01203	Conveyance Allowance				945,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				584,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				949,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,597,000
A0123G	Ad-hoc Relief Allowance - 2018				1,597,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			19,190,000	17,803,000	20,340,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,342,000	15,124,000	17,291,000
A011	TOTAL PAY		11,060,000	9,458,000	10,230,000
A01101	PAY OF OFFICERS		4,924,000	4,155,000	4,687,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,396,000
S064	Senior Science Teacher	BPS-16	2	2	1,506,000
A01151	PAY OF OTHER STAFF		6,136,000	5,303,000	5,543,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,824,000
P018	PET	BPS-09	1	1	302,000
A048	Arabic Teacher	BPS-09	1	1	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,497,000
N004	Naib Qasid	BPS-01	2	2	521,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		6,282,000	5,666,000	7,061,000
A012-1	TOTAL REGULAR ALLOWANCES		6,282,000	5,666,000	7,061,000
A01202	House Rent Allowance				825,000
A01203	Conveyance Allowance				955,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				515,000
A0122M	Ad-hoc Relief Allowance - 2016				845,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,438,000
A0123G	Ad-hoc Relief Allowance - 2018				1,438,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	59,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,399,000</u>	<u>15,181,000</u>	<u>17,350,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0110	BOYS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,417,000	20,100,000	22,881,000
A011	TOTAL PAY		29	29	12,580,000
A01101	PAY OF OFFICERS		8	8	5,385,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,005,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		21	21	7,195,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	5	5	2,166,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	457,000
Q003	Qari	BPS-09	1	1	330,000
C082	Computer Assistant	BPS-07	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,715,000
N004	Naib Qasid	BPS-01	2	2	438,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,837,000	7,846,000	9,670,000
A012-1	TOTAL REGULAR ALLOWANCES		7,837,000	7,846,000	9,670,000
A01202	House Rent Allowance				1,500,000
A01203	Conveyance Allowance				1,166,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				631,000
A0122M	Ad-hoc Relief Allowance - 2016				960,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,635,000
A0123G	Ad-hoc Relief Allowance - 2018				1,635,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>52,000</u>	<u>52,000</u>	<u>54,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03303 Electricity			28,000	28,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,469,000</u>	<u>20,152,000</u>	<u>22,935,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0111	BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,905,000	17,017,000	19,403,000
A011	TOTAL PAY		11,771,000	10,370,000	11,204,000
A01101	PAY OF OFFICERS		4,646,000	4,187,000	4,744,000
S213	Senior Headmaster	BPS-18	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,019,000
S064	Senior Science Teacher	BPS-16	2	2	907,000
A01151	PAY OF OTHER STAFF		7,125,000	6,183,000	6,460,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	5	5	2,093,000
P018	PET	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	729,000
Q003	Qari	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	4	4	1,600,000
C082	Computer Assistant	BPS-07	1	1	216,000
N004	Naib Qasid	BPS-01	2	2	452,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		7,134,000	6,647,000	8,199,000
A012-1	TOTAL REGULAR ALLOWANCES		7,134,000	6,647,000	8,199,000
A01202	House Rent Allowance				1,243,000
A01203	Conveyance Allowance				1,089,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				552,000
A0122M	Ad-hoc Relief Allowance - 2016				904,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,530,000
A0123G	Ad-hoc Relief Allowance - 2018				1,530,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,958,000</u>	<u>17,070,000</u>	<u>19,458,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,018,000	14,480,000	16,439,000	
A011	TOTAL PAY		10,646,000	8,798,000	9,439,000	
A01101	PAY OF OFFICERS		3,661,000	2,457,000	2,827,000	
H021	Headmaster	BPS-17	1	1	1,095,000	406,000
S071	Senior Teacher	BPS-16	4	4	1,784,000	1,821,000
S064	Senior Science Teacher	BPS-16	2	2	782,000	600,000
A01151	PAY OF OTHER STAFF		6,985,000	6,341,000	6,612,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,769,000	1,822,000
J038	Junior Teacher Technical	BPS-09	1	1	400,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	224,000
P018	PET	BPS-09	1	1	216,000	224,000
A048	Arabic Teacher	BPS-09	1	1	729,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	680,000	696,000
Q003	Qari	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	5	5	1,502,000	1,557,000
N004	Naib Qasid	BPS-01	2	2	386,000	394,000
C061	Chowkidar	BPS-01	2	2	385,000	394,000
W014	Water Carrier/Sweeper	BPS-01	2	2	354,000	368,000
A012	TOTAL ALLOWANCES		6,372,000	5,682,000	7,000,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,372,000	5,682,000	7,000,000	
A01202	House Rent Allowance				864,000	799,000
A01203	Conveyance Allowance				1,056,000	1,019,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				580,000	554,000
A0122M	Ad-hoc Relief Allowance - 2016				812,000	704,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,384,000	944,000
A0123G	Ad-hoc Relief Allowance - 2018				1,384,000	944,000
A0123P	Ad-hoc Relief Allowance - 2019					1,746,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				234,000	234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,071,000</u>	<u>14,533,000</u>	<u>16,494,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,045,000	16,317,000	18,593,000	
A011	TOTAL PAY		10,868,000	10,258,000	11,039,000	
A01101	PAY OF OFFICERS		4,485,000	4,126,000	4,649,000	
S213	Senior Headmaster	BPS-18	1	1	985,000	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,754,000	2,845,000
S064	Senior Science Teacher	BPS-16	2	2	746,000	782,000
A01151	PAY OF OTHER STAFF		6,383,000	6,132,000	6,390,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	3	3	1,475,000	1,519,000
P018	PET	BPS-09	1	1	546,000	564,000
A048	Arabic Teacher	BPS-09	1	1	600,000	616,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	554,000	601,000
Q003	Qari	BPS-09	1	1	260,000	154,000
P047	Primary Teacher	BPS-07	6	6	1,726,000	1,833,000
N004	Naib Qasid	BPS-01	2	2	344,000	352,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	115,000
A012	TOTAL ALLOWANCES		6,177,000	6,059,000	7,554,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,177,000	6,059,000	7,554,000	
A01202	House Rent Allowance				829,000	836,000
A01203	Conveyance Allowance				896,000	922,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	38,000
A01217	Medical Allowance				520,000	520,000
A0122M	Ad-hoc Relief Allowance - 2016				836,000	823,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,413,000	1,104,000
A0123G	Ad-hoc Relief Allowance - 2018				1,413,000	1,104,000
A0123P	Ad-hoc Relief Allowance - 2019					1,975,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				204,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,098,000	16,370,000	18,648,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0115	BOYS HIGH SCHOOL BANGOIN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,527,000	12,620,000	14,393,000	
A011	TOTAL PAY		8,918,000	7,588,000	8,208,000	
A01101	PAY OF OFFICERS		3,957,000	2,863,000	3,259,000	
P050	Principal	BPS-19	1	1	1,058,000	839,000
S071	Senior Teacher	BPS-16	3	3	2,136,000	1,657,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	509,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		4,961,000	4,725,000	4,949,000	
J016	Junior Clerk	BPS-11	1	1	452,000	462,000
J035	Junior Teacher	BPS-09	3	3	1,215,000	1,216,000
J038	Junior Teacher Technical	BPS-09	2	2	318,000	326,000
P018	PET	BPS-09	1	1	163,000	172,000
A048	Arabic Teacher	BPS-09	1	1	189,000	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000	154,000
Q003	Qari	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	6	6	1,590,000	1,650,000
N004	Naib Qasid	BPS-01	2	2	308,000	329,000
C061	Chowkidar	BPS-01	1	1	169,000	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000	115,000
A012	TOTAL ALLOWANCES		5,609,000	5,032,000	6,185,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,609,000	5,032,000	6,185,000	
A01202	House Rent Allowance				832,000	722,000
A01203	Conveyance Allowance				932,000	932,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				555,000	498,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				671,000	610,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,159,000	821,000
A0123G	Ad-hoc Relief Allowance - 2018				1,159,000	821,000
A0123P	Ad-hoc Relief Allowance - 2019					1,479,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				246,000	249,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,580,000</u>	<u>12,673,000</u>	<u>14,448,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0116	BOYS HIGH SCHOOL RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,718,000	32,960,000	37,850,000	
A011	TOTAL PAY		21,368,000	20,091,000	21,952,000	
A01101	PAY OF OFFICERS		12,562,000	11,242,000	12,718,000	
P050	Principal	BPS-19	1	1	802,000	1,351,000
C083	Computer Instructor	BPS-17	1	1	737,000	765,000
S071	Senior Teacher	BPS-16	11	11	8,455,000	7,887,000
S064	Senior Science Teacher	BPS-16	2	2	1,214,000	1,299,000
S072	Senior Teacher Technical	BPS-16	3	3	1,354,000	1,416,000
A01151	PAY OF OTHER STAFF		8,806,000	8,849,000	9,234,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	3	3	1,438,000	1,089,000
J038	Junior Teacher Technical	BPS-09	3	3	980,000	1,101,000
P018	PET	BPS-09	1	1	546,000	710,000
A048	Arabic Teacher	BPS-09	1	1	747,000	765,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000	344,000
Q003	Qari	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	7	7	2,455,000	2,841,000
C082	Computer Assistant	BPS-07	1	1	209,000	216,000
B003	Band Master	BPS-04	1	1	189,000	198,000
L004	Laboratory Attendant	BPS-01	1	1	253,000	249,000
N004	Naib Qasid	BPS-01	2	2	264,000	276,000
C061	Chowkidar	BPS-01	1	1	169,000	173,000
W014	Water Carrier/Sweeper	BPS-01	2	2	340,000	348,000
A012	TOTAL ALLOWANCES		13,350,000	12,869,000	15,898,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,350,000	12,869,000	15,898,000	
A01202	House Rent Allowance				2,612,000	2,595,000
A01203	Conveyance Allowance				1,977,000	1,965,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				55,000	53,000
A01217	Medical Allowance				1,072,000	1,061,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,631,000	1,617,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,778,000	2,195,000
A0123G	Ad-hoc Relief Allowance - 2018				2,778,000	2,195,000
A0123P	Ad-hoc Relief Allowance - 2019					3,755,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		393,000		399,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>34,771,000</u>	<u>33,013,000</u>	<u>37,905,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,324,000	16,754,000	19,048,000
A011	TOTAL PAY		24	24	11,098,000
A01101	PAY OF OFFICERS		6	6	4,095,000
S213	Senior Headmaster	BPS-18	1	1	1,235,000
S071	Senior Teacher	BPS-16	3	3	1,784,000
S064	Senior Science Teacher	BPS-16	2	2	1,076,000
A01151	PAY OF OTHER STAFF		18	18	7,003,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	3	3	1,235,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	820,000
Q003	Qari	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	6	6	2,462,000
N004	Naib Qasid	BPS-01	2	2	278,000
C061	Chowkidar	BPS-01	1	1	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		6,226,000	6,106,000	7,637,000
A012-1	TOTAL REGULAR ALLOWANCES		6,226,000	6,106,000	7,637,000
A01202	House Rent Allowance				703,000
A01203	Conveyance Allowance				958,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				564,000
A0122M	Ad-hoc Relief Allowance - 2016				858,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,443,000
A0123G	Ad-hoc Relief Allowance - 2018				1,443,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		53,000	187,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	148,000	16,000
A03805 Travelling Allowance			14,000	148,000	16,000
002 Gazetted			7,000	141,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,377,000	16,941,000	19,103,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,429,000	15,571,000	17,722,000
A011	TOTAL PAY		11,114,000	9,730,000	10,454,000
A01101	PAY OF OFFICERS		5,019,000	3,437,000	3,901,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,027,000
S064	Senior Science Teacher	BPS-16	2	2	1,897,000
A01151	PAY OF OTHER STAFF		6,095,000	6,293,000	6,553,000
J016	Junior Clerk	BPS-11	1	1	431,000
J035	Junior Teacher	BPS-09	4	4	1,319,000
P018	PET	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	600,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	233,000
Q003	Qari	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	5	5	1,802,000
N004	Naib Qasid	BPS-01	2	2	402,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,315,000	5,841,000	7,268,000
A012-1	TOTAL REGULAR ALLOWANCES		6,315,000	5,841,000	7,268,000
A01202	House Rent Allowance				889,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				518,000
A0122M	Ad-hoc Relief Allowance - 2016				850,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,445,000
A0123G	Ad-hoc Relief Allowance - 2018				1,445,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,482,000	15,624,000	17,777,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,008,000	20,292,000	23,116,000	
A011	TOTAL PAY		12,408,000	12,585,000	13,552,000	
A01101	PAY OF OFFICERS		4,194,000	4,833,000	5,463,000	
P050	Principal	BPS-19	1	1	948,000	1,022,000
S071	Senior Teacher	BPS-16	5	5	1,271,000	2,384,000
S064	Senior Science Teacher	BPS-16	2	2	953,000	999,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		8,214,000	7,752,000	8,089,000	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	6	6	2,383,000	2,078,000
J038	Junior Teacher Technical	BPS-09	2	2	952,000	979,000
P018	PET	BPS-09	1	1	674,000	692,000
A048	Arabic Teacher	BPS-09	1	1	656,000	692,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	540,000	554,000
Q003	Qari	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	6	6	1,626,000	1,676,000
L004	Laboratory Attendant	BPS-01	1	1	122,000	125,000
N004	Naib Qasid	BPS-01	2	2	325,000	333,000
C061	Chowkidar	BPS-01	1	1	185,000	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		7,600,000	7,707,000	9,564,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,600,000	7,707,000	9,564,000	
A01202	House Rent Allowance				1,036,000	1,032,000
A01203	Conveyance Allowance				1,321,000	1,310,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	31,000
A01217	Medical Allowance				687,000	687,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				941,000	1,008,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,613,000	1,355,000
A0123G	Ad-hoc Relief Allowance - 2018				1,613,000	1,355,000
A0123P	Ad-hoc Relief Allowance - 2019					2,437,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				321,000	318,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,061,000</u>	<u>20,345,000</u>	<u>23,171,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,436,000	12,830,000	14,664,000
A011	TOTAL PAY		11,074,000	7,824,000	8,480,000
A01101	PAY OF OFFICERS		5,270,000	3,299,000	3,748,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,132,000
S064	Senior Science Teacher	BPS-16	2	2	2,116,000
A01151	PAY OF OTHER STAFF		5,804,000	4,525,000	4,732,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	2,075,000
P018	PET	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	5	5	1,107,000
N004	Naib Qasid	BPS-01	2	2	247,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		6,362,000	5,006,000	6,184,000
A012-1	TOTAL REGULAR ALLOWANCES		6,362,000	5,006,000	6,184,000
A01202	House Rent Allowance				900,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				540,000
A0122M	Ad-hoc Relief Allowance - 2016				850,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,440,000
A0123G	Ad-hoc Relief Allowance - 2018				1,440,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,489,000	12,883,000	14,719,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,611,000	13,734,000	15,726,000
A011	TOTAL PAY		10,460,000	8,434,000	9,158,000
A01101	PAY OF OFFICERS		4,574,000	3,835,000	4,340,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	2,214,000
S064	Senior Science Teacher	BPS-16	2	2	1,119,000
A01151	PAY OF OTHER STAFF		5,886,000	4,599,000	4,818,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	1,513,000
P018	PET	BPS-09	1	1	281,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000
Q003	Qari	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	5	5	1,445,000
N004	Naib Qasid	BPS-01	2	2	386,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		6,151,000	5,300,000	6,568,000
A012-1	TOTAL REGULAR ALLOWANCES		6,151,000	5,300,000	6,568,000
A01202	House Rent Allowance				829,000
A01203	Conveyance Allowance				969,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				542,000
A0122M	Ad-hoc Relief Allowance - 2016				798,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,360,000
A0123G	Ad-hoc Relief Allowance - 2018				1,360,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,664,000	13,787,000	15,781,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0122	BOYS HIGH SCHOOL TATRINOTE RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,027,000	18,574,000	21,196,000
A011	TOTAL PAY		12,726,000	11,593,000	12,509,000
A01101	PAY OF OFFICERS		5,561,000	4,853,000	5,484,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,950,000
S064	Senior Science Teacher	BPS-16	2	2	1,584,000
S072	Senior Teacher Technical	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		7,165,000	6,740,000	7,025,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	1,910,000
J038	Junior Teacher Technical	BPS-09	2	2	814,000
P018	PET	BPS-09	1	1	729,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	554,000
Q003	Qari	BPS-09	1	1	258,000
P047	Primary Teacher	BPS-07	5	5	1,214,000
N004	Naib Qasid	BPS-01	2	2	483,000
C061	Chowkidar	BPS-01	1	1	153,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		7,301,000	6,981,000	8,687,000
A012-1	TOTAL REGULAR ALLOWANCES		7,301,000	6,981,000	8,687,000
A01202	House Rent Allowance			982,000	1,011,000
A01203	Conveyance Allowance			1,087,000	1,076,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	24,000
A01217	Medical Allowance			649,000	636,000
A0122M	Ad-hoc Relief Allowance - 2016			975,000	930,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,654,000	1,251,000
A0123G	Ad-hoc Relief Allowance - 2018			1,654,000	1,251,000
A0123P	Ad-hoc Relief Allowance - 2019				2,228,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			249,000	255,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			20,080,000	18,627,000	21,251,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,035,000	16,410,000	18,702,000	
A011	TOTAL PAY		12,139,000	10,251,000	11,039,000	
A01101	PAY OF OFFICERS		5,285,000	4,059,000	4,575,000	
H021	Headmaster	BPS-17	1	1	925,000	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,626,000	2,296,000
S064	Senior Science Teacher	BPS-16	2	2	1,734,000	1,111,000
A01151	PAY OF OTHER STAFF		6,854,000	6,192,000	6,464,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,677,000	1,524,000
J038	Junior Teacher Technical	BPS-09	1	1	729,000	747,000
P018	PET	BPS-09	1	1	637,000	656,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000	619,000
Q003	Qari	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	5	5	1,993,000	1,678,000
N004	Naib Qasid	BPS-01	2	2	452,000	460,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		6,896,000	6,159,000	7,663,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,896,000	6,159,000	7,663,000	
A01202	House Rent Allowance				943,000	830,000
A01203	Conveyance Allowance				993,000	982,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	29,000
A01217	Medical Allowance				581,000	548,000
A0122M	Ad-hoc Relief Allowance - 2016				930,000	825,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,578,000	1,104,000
A0123G	Ad-hoc Relief Allowance - 2018				1,578,000	1,104,000
A0123P	Ad-hoc Relief Allowance - 2019					1,979,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				234,000	237,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			19,088,000	16,463,000	18,757,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0124	BOYS HIGH SCHOOL SEHRRRA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,392,000	18,421,000	21,074,000
A011	TOTAL PAY		29	29	14,351,000
A01101	PAY OF OFFICERS		9	9	7,595,000
S213	Senior Headmaster	BPS-18	1	1	891,000
S071	Senior Teacher	BPS-16	5	5	4,301,000
S064	Senior Science Teacher	BPS-16	2	2	1,839,000
S072	Senior Teacher Technical	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		20	20	6,756,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	3	3	1,675,000
J038	Junior Teacher Technical	BPS-09	2	2	446,000
P018	PET	BPS-09	1	1	656,000
A048	Arabic Teacher	BPS-09	1	1	425,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	484,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,710,000
L004	Laboratory Attendant	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	276,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		8,041,000	6,927,000	8,626,000
A012-1	TOTAL REGULAR ALLOWANCES		8,041,000	6,927,000	8,626,000
A01202	House Rent Allowance				1,069,000
A01203	Conveyance Allowance				1,131,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				683,000
A0122M	Ad-hoc Relief Allowance - 2016				1,100,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,866,000
A0123G	Ad-hoc Relief Allowance - 2018				1,866,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				258,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>22,445,000</u>	<u>18,474,000</u>	<u>21,129,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00125	SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,995,000	15,457,000	17,618,000
A011	TOTAL PAY		10,872,000	9,680,000	10,422,000
A01101	PAY OF OFFICERS		4,417,000	3,801,000	4,296,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,350,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
A01151	PAY OF OTHER STAFF		6,455,000	5,879,000	6,126,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,885,000
P018	PET	BPS-09	1	1	321,000
A048	Arabic Teacher	BPS-09	1	1	632,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	674,000
P047	Primary Teacher	BPS-07	5	5	1,370,000
N004	Naib Qasid	BPS-01	2	2	406,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,123,000	5,777,000	7,196,000
A012-1	TOTAL REGULAR ALLOWANCES		6,123,000	5,777,000	7,196,000
A01202	House Rent Allowance				748,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				528,000
A0122M	Ad-hoc Relief Allowance - 2016				838,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,413,000
A0123G	Ad-hoc Relief Allowance - 2018				1,413,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,048,000	15,510,000	17,673,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,440,000	17,067,000	19,402,000	
A011	TOTAL PAY		11,035,000	10,703,000	11,480,000	
A01101	PAY OF OFFICERS		3,792,000	3,835,000	4,331,000	
S213	Senior Headmaster	BPS-18	1	1	512,000	960,000
S071	Senior Teacher	BPS-16	3	3	1,310,000	1,328,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000	2,043,000
A01151	PAY OF OTHER STAFF		7,243,000	6,868,000	7,149,000	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
J035	Junior Teacher	BPS-09	4	4	2,272,000	2,320,000
J038	Junior Teacher Technical	BPS-09	1	1	473,000	414,000
P018	PET	BPS-09	1	1	428,000	442,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000	601,000
Q003	Qari	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	6	6	2,025,000	1,876,000
N004	Naib Qasid	BPS-01	2	2	350,000	357,000
C061	Chowkidar	BPS-01	1	1	169,000	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		6,405,000	6,364,000	7,922,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,405,000	6,364,000	7,922,000	
A01202	House Rent Allowance				849,000	842,000
A01203	Conveyance Allowance				1,001,000	990,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	24,000
A01217	Medical Allowance				549,000	569,000
A0122M	Ad-hoc Relief Allowance - 2016				844,000	860,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,435,000	1,148,000
A0123G	Ad-hoc Relief Allowance - 2018				1,435,000	1,148,000
A0123P	Ad-hoc Relief Allowance - 2019					2,079,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				231,000	237,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,493,000</u>	<u>17,120,000</u>	<u>19,457,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,736,000	13,448,000	15,444,000	
A011	TOTAL PAY		8,003,000	8,448,000	9,202,000	
A01101	PAY OF OFFICERS		4,362,000	4,731,000	5,325,000	
H021	Headmaster	BPS-17	1	1	406,000	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,913,000	2,004,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000	2,116,000
A01151	PAY OF OTHER STAFF		12	12	3,641,000	3,717,000
J016	Junior Clerk	BPS-11	1	1	399,000	399,000
J035	Junior Teacher	BPS-09	3	3	1,239,000	1,150,000
P018	PET	BPS-09	1	1	358,000	637,000
Q003	Qari	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	4	4	1,070,000	1,100,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		4,733,000	5,000,000	6,242,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,733,000	5,000,000	6,242,000	
A01202	House Rent Allowance				704,000	759,000
A01203	Conveyance Allowance				716,000	727,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	22,000
A01217	Medical Allowance				415,000	447,000
A0122M	Ad-hoc Relief Allowance - 2016				609,000	683,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,040,000	920,000
A0123G	Ad-hoc Relief Allowance - 2018				1,040,000	920,000
A0123P	Ad-hoc Relief Allowance - 2019					1,574,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				171,000	171,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,789,000	13,501,000	15,499,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,312,000	13,070,000	14,941,000	
A011	TOTAL PAY		9,567,000	7,949,000	8,623,000	
A01101	PAY OF OFFICERS		5,082,000	3,519,000	3,985,000	
S213	Senior Headmaster	BPS-18	1	1	1,314,000	512,000
S071	Senior Teacher	BPS-16	3	3	1,858,000	1,492,000
S064	Senior Science Teacher	BPS-16	2	2	1,910,000	1,981,000
A01151	PAY OF OTHER STAFF		4,485,000	4,430,000	4,638,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	4	4	1,440,000	1,479,000
P018	PET	BPS-09	1	1	207,000	216,000
A048	Arabic Teacher	BPS-09	1	1	207,000	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000	330,000
Q003	Qari	BPS-09	1	1	616,000	656,000
P047	Primary Teacher	BPS-07	5	5	751,000	766,000
N004	Naib Qasid	BPS-01	2	2	254,000	261,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		5,745,000	5,121,000	6,318,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,745,000	5,121,000	6,318,000	
A01202	House Rent Allowance				829,000	723,000
A01203	Conveyance Allowance				826,000	851,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				552,000	536,000
A0122M	Ad-hoc Relief Allowance - 2016				730,000	642,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,244,000	862,000
A0123G	Ad-hoc Relief Allowance - 2018				1,244,000	862,000
A0123P	Ad-hoc Relief Allowance - 2019					1,525,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				213,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,365,000</u>	<u>13,123,000</u>	<u>14,996,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,572,000	18,070,000	20,587,000
A011	TOTAL PAY		11,895,000	11,403,000	12,263,000
A01101	PAY OF OFFICERS		5,029,000	4,553,000	5,120,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,231,000
S064	Senior Science Teacher	BPS-16	2	2	1,593,000
A01151	PAY OF OTHER STAFF		6,866,000	6,850,000	7,143,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,870,000
J038	Junior Teacher Technical	BPS-09	2	2	745,000
P018	PET	BPS-09	1	1	692,000
A048	Arabic Teacher	BPS-09	1	1	457,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,581,000
N004	Naib Qasid	BPS-01	2	2	278,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		6,677,000	6,667,000	8,324,000
A012-1	TOTAL REGULAR ALLOWANCES		6,677,000	6,667,000	8,324,000
A01202	House Rent Allowance				844,000
A01203	Conveyance Allowance				953,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				590,000
A0122M	Ad-hoc Relief Allowance - 2016				917,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,546,000
A0123G	Ad-hoc Relief Allowance - 2018				1,546,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,625,000</u>	<u>18,123,000</u>	<u>20,642,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,630,000	15,319,000	17,489,000
A011	TOTAL PAY		11,315,000	9,521,000	10,281,000
A01101	PAY OF OFFICERS		4,552,000	3,834,000	4,346,000
S213	Senior Headmaster	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	3	3	1,673,000
S064	Senior Science Teacher	BPS-16	2	2	1,609,000
A01151	PAY OF OTHER STAFF		6,763,000	5,687,000	5,935,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	2,119,000
P018	PET	BPS-09	1	1	410,000
A048	Arabic Teacher	BPS-09	1	1	637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	207,000
Q003	Qari	BPS-09	1	1	510,000
P047	Primary Teacher	BPS-07	5	5	1,867,000
N004	Naib Qasid	BPS-01	2	2	462,000
C061	Chowkidar	BPS-01	1	1	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,315,000	5,798,000	7,208,000
A012-1	TOTAL REGULAR ALLOWANCES		6,315,000	5,798,000	7,208,000
A01202	House Rent Allowance				777,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				521,000
A0122M	Ad-hoc Relief Allowance - 2016				868,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,471,000
A0123G	Ad-hoc Relief Allowance - 2018				1,471,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,683,000</u>	<u>15,372,000</u>	<u>17,544,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,368,000	16,935,000	19,307,000
A011	TOTAL PAY		11,026,000	10,661,000	11,480,000
A01101	PAY OF OFFICERS		4,885,000	4,494,000	5,050,000
H021	Headmaster	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	2,387,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000
A01151	PAY OF OTHER STAFF		6,141,000	6,167,000	6,430,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	1,633,000
P018	PET	BPS-09	1	1	540,000
A048	Arabic Teacher	BPS-09	1	1	367,000
J029	Junior Science Teacher	BPS-09	1	1	295,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	473,000
Q003	Qari	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	6	6	1,923,000
N004	Naib Qasid	BPS-01	2	2	370,000
C061	Chowkidar	BPS-01	1	1	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		6,342,000	6,274,000	7,827,000
A012-1	TOTAL REGULAR ALLOWANCES		6,342,000	6,274,000	7,827,000
A01202	House Rent Allowance			857,000	859,000
A01203	Conveyance Allowance			916,000	916,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	34,000
A01217	Medical Allowance			555,000	555,000
A0122M	Ad-hoc Relief Allowance - 2016			848,000	858,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,433,000	1,148,000
A0123G	Ad-hoc Relief Allowance - 2018			1,433,000	1,148,000
A0123P	Ad-hoc Relief Allowance - 2019				2,044,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	5,000
A01289	Teaching Allowance			240,000	240,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,421,000</u>	<u>16,988,000</u>	<u>19,362,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,783,000	14,764,000	16,851,000
A011	TOTAL PAY		11,386,000	9,154,000	9,888,000
A01101	PAY OF OFFICERS		4,869,000	3,907,000	4,408,000
P050	Principal	BPS-19	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,409,000
S064	Senior Science Teacher	BPS-16	2	2	1,146,000
A01151	PAY OF OTHER STAFF		6,517,000	5,247,000	5,480,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,693,000
P018	PET	BPS-09	1	1	710,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,505,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		6,397,000	5,610,000	6,963,000
A012-1	TOTAL REGULAR ALLOWANCES		6,397,000	5,610,000	6,963,000
A01202	House Rent Allowance				778,000
A01203	Conveyance Allowance				947,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				565,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				878,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,480,000
A0123G	Ad-hoc Relief Allowance - 2018				1,480,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,836,000</u>	<u>14,817,000</u>	<u>16,906,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,025,000	14,379,000	16,270,000	
A011	TOTAL PAY		9,410,000	8,885,000	9,471,000	
A01101	PAY OF OFFICERS		2,182,000	2,109,000	2,420,000	
P050	Principal	BPS-19	1	1	765,000	948,000
S071	Senior Teacher	BPS-16	3	3	763,000	781,000
S064	Senior Science Teacher	BPS-16	2	2	654,000	691,000
A01151	PAY OF OTHER STAFF		7,228,000	6,776,000	7,051,000	
J016	Junior Clerk	BPS-11	1	1	420,000	431,000
J035	Junior Teacher	BPS-09	4	4	1,827,000	1,921,000
J038	Junior Teacher Technical	BPS-09	1	1	484,000	498,000
P018	PET	BPS-09	1	1	710,000	729,000
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000	583,000
Q003	Qari	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	5	5	1,826,000	1,450,000
N004	Naib Qasid	BPS-01	2	2	336,000	343,000
C061	Chowkidar	BPS-01	1	1	181,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		5,615,000	5,494,000	6,799,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,615,000	5,494,000	6,799,000	
A01202	House Rent Allowance				721,000	712,000
A01203	Conveyance Allowance				967,000	956,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				480,000	480,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				726,000	706,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,223,000	947,000
A0123G	Ad-hoc Relief Allowance - 2018				1,223,000	947,000
A0123P	Ad-hoc Relief Allowance - 2019					1,773,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	228,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,078,000	14,432,000	16,325,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00134	BOYS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,262,000	13,637,000	15,539,000
A011	TOTAL PAY		9,597,000	8,388,000	9,045,000
A01101	PAY OF OFFICERS		3,991,000	3,337,000	3,772,000
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,547,000
S064	Senior Science Teacher	BPS-16	2	2	1,313,000
A01151	PAY OF OTHER STAFF		5,606,000	5,051,000	5,273,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,371,000
P018	PET	BPS-09	1	1	388,000
A048	Arabic Teacher	BPS-09	1	1	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	414,000
Q003	Qari	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	5	5	1,721,000
N004	Naib Qasid	BPS-01	2	2	243,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		5,665,000	5,249,000	6,494,000
A012-1	TOTAL REGULAR ALLOWANCES		5,665,000	5,249,000	6,494,000
A01202	House Rent Allowance				746,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				521,000
A0122M	Ad-hoc Relief Allowance - 2016				736,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,248,000
A0123G	Ad-hoc Relief Allowance - 2018				1,248,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,315,000</u>	<u>13,690,000</u>	<u>15,594,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,498,000	26,462,000	30,394,000
A011	TOTAL PAY		19,525,000	16,683,000	18,163,000
A01101	PAY OF OFFICERS		10,732,000	9,143,000	10,293,000
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	9	9	7,569,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
S072	Senior Teacher Technical	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		8,793,000	7,540,000	7,870,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	6	6	3,101,000
J038	Junior Teacher Technical	BPS-09	2	2	600,000
P018	PET	BPS-09	1	1	648,000
A048	Arabic Teacher	BPS-09	1	1	692,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,832,000
B003	Band Master	BPS-04	1	1	346,000
L004	Laboratory Attendant	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	3	3	535,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		10,973,000	9,779,000	12,231,000
A012-1	TOTAL REGULAR ALLOWANCES		10,973,000	9,779,000	12,231,000
A01202	House Rent Allowance				1,510,000
A01203	Conveyance Allowance				1,541,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01217	Medical Allowance				919,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,497,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,538,000
A0123G	Ad-hoc Relief Allowance - 2018				2,538,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				333,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>30,551,000</u>	<u>26,515,000</u>	<u>30,449,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,224,000	13,012,000	14,819,000
A011	TOTAL PAY		8,172,000	7,987,000	8,605,000
A01101	PAY OF OFFICERS		2,866,000	2,972,000	3,368,000
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	825,000
A01151	PAY OF OTHER STAFF		5,306,000	5,015,000	5,237,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	884,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	648,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	510,000
P047	Primary Teacher	BPS-07	5	5	1,406,000
N004	Naib Qasid	BPS-01	2	2	544,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		5,052,000	5,025,000	6,214,000
A012-1	TOTAL REGULAR ALLOWANCES		5,052,000	5,025,000	6,214,000
A01202	House Rent Allowance				691,000
A01203	Conveyance Allowance				888,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				470,000
A0122M	Ad-hoc Relief Allowance - 2016				619,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,062,000
A0123G	Ad-hoc Relief Allowance - 2018				1,062,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,277,000</u>	<u>13,065,000</u>	<u>14,874,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,799,000	16,094,000	18,360,000
A011	TOTAL PAY		10,507,000	9,953,000	10,743,000
A01101	PAY OF OFFICERS		4,283,000	3,924,000	4,448,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	2,007,000
S072	Senior Teacher Technical	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		6,224,000	6,029,000	6,295,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	5	5	1,917,000
J038	Junior Teacher Technical	BPS-09	2	2	733,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	260,000
P047	Primary Teacher	BPS-07	4	4	1,302,000
N004	Naib Qasid	BPS-01	2	2	299,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		6,292,000	6,141,000	7,617,000
A012-1	TOTAL REGULAR ALLOWANCES		6,292,000	6,141,000	7,617,000
A01202	House Rent Allowance				903,000
A01203	Conveyance Allowance				1,002,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				551,000
A0122M	Ad-hoc Relief Allowance - 2016				798,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,366,000
A0123G	Ad-hoc Relief Allowance - 2018				1,366,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,852,000</u>	<u>16,147,000</u>	<u>18,415,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,283,000	16,187,000	18,521,000
A011	TOTAL PAY		10,877,000	10,067,000	10,912,000
A01101	PAY OF OFFICERS		5,543,000	4,831,000	5,429,000
P050	Principal	BPS-19	1	1	1,201,000
S071	Senior Teacher	BPS-16	3	3	2,350,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
S072	Senior Teacher Technical	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		5,334,000	5,236,000	5,483,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	5	5	1,915,000
J038	Junior Teacher Technical	BPS-09	2	2	757,000
P018	PET	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q003	Qari	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	4	4	848,000
N004	Naib Qasid	BPS-01	2	2	306,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		6,406,000	6,120,000	7,609,000
A012-1	TOTAL REGULAR ALLOWANCES		6,406,000	6,120,000	7,609,000
A01202	House Rent Allowance				836,000
A01203	Conveyance Allowance				991,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				620,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				831,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,414,000
A0123G	Ad-hoc Relief Allowance - 2018				1,414,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,336,000</u>	<u>16,240,000</u>	<u>18,576,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,761,000	12,449,000	14,251,000
A011	TOTAL PAY		7,896,000	7,596,000	8,256,000
A01101	PAY OF OFFICERS		4,110,000	3,772,000	4,246,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,506,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		3,786,000	3,824,000	4,010,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	688,000
P018	PET	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,171,000
N004	Naib Qasid	BPS-01	2	2	444,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		4,865,000	4,853,000	5,995,000
A012-1	TOTAL REGULAR ALLOWANCES		4,865,000	4,853,000	5,995,000
A01202	House Rent Allowance				637,000
A01203	Conveyance Allowance				804,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				510,000
A0122M	Ad-hoc Relief Allowance - 2016				604,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,026,000
A0123G	Ad-hoc Relief Allowance - 2018				1,026,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,814,000</u>	<u>12,502,000</u>	<u>14,306,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,110,000	13,253,000	15,069,000
A011	TOTAL PAY		8,750,000	8,101,000	8,706,000
A01101	PAY OF OFFICERS		3,109,000	2,524,000	2,887,000
S213	Senior Headmaster	BPS-18	1	1	925,000
S071	Senior Teacher	BPS-16	3	3	1,091,000
S064	Senior Science Teacher	BPS-16	2	2	1,093,000
A01151	PAY OF OTHER STAFF		5,641,000	5,577,000	5,819,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	925,000
P018	PET	BPS-09	1	1	674,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,788,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		5,360,000	5,152,000	6,363,000
A012-1	TOTAL REGULAR ALLOWANCES		5,360,000	5,152,000	6,363,000
A01202	House Rent Allowance				715,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				518,000
A0122M	Ad-hoc Relief Allowance - 2016				664,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,138,000
A0123G	Ad-hoc Relief Allowance - 2018				1,138,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,163,000</u>	<u>13,306,000</u>	<u>15,124,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00141	BOYS HIGH SCHOOL BIRRI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,884,000	15,473,000	17,662,000
A011	TOTAL PAY		11,424,000	9,665,000	10,434,000
A01101	PAY OF OFFICERS		5,381,000	4,141,000	4,674,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,169,000
S064	Senior Science Teacher	BPS-16	2	2	2,007,000
A01151	PAY OF OTHER STAFF		6,043,000	5,524,000	5,760,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	1,836,000
P018	PET	BPS-09	1	1	498,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	540,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,744,000
N004	Naib Qasid	BPS-01	2	2	299,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		6,460,000	5,808,000	7,228,000
A012-1	TOTAL REGULAR ALLOWANCES		6,460,000	5,808,000	7,228,000
A01202	House Rent Allowance				897,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				556,000
A0122M	Ad-hoc Relief Allowance - 2016				880,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,485,000
A0123G	Ad-hoc Relief Allowance - 2018				1,485,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,937,000</u>	<u>15,526,000</u>	<u>17,717,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,936,000	21,055,000	24,048,000
A011	TOTAL PAY		15,229,000	13,119,000	14,173,000
A01101	PAY OF OFFICERS		6,578,000	5,395,000	6,116,000
S213	Senior Headmaster	BPS-18	1	1	1,028,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	3,430,000
S064	Senior Science Teacher	BPS-16	2	2	1,714,000
A01151	PAY OF OTHER STAFF		8,651,000	7,724,000	8,057,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	6	6	2,996,000
J038	Junior Teacher Technical	BPS-09	1	1	674,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	233,000
Q003	Qari	BPS-09	1	1	315,000
P047	Primary Teacher	BPS-07	5	5	1,872,000
C082	Computer Assistant	BPS-07	1	1	216,000
L004	Laboratory Attendant	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	303,000
C061	Chowkidar	BPS-01	1	1	213,000
W014	Water Carrier/Sweeper	BPS-01	2	2	409,000
A012	TOTAL ALLOWANCES		8,707,000	7,936,000	9,875,000
A012-1	TOTAL REGULAR ALLOWANCES		8,707,000	7,936,000	9,875,000
A01202	House Rent Allowance				1,238,000
A01203	Conveyance Allowance				1,269,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				732,000
A0122M	Ad-hoc Relief Allowance - 2016				1,162,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,980,000
A0123G	Ad-hoc Relief Allowance - 2018				1,980,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				258,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>23,994,000</u>	<u>21,113,000</u>	<u>24,108,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,666,000	15,146,000	17,212,000
A011	TOTAL PAY		10,636,000	9,493,000	10,176,000
A01101	PAY OF OFFICERS		4,163,000	3,402,000	3,826,000
H021	Headmaster	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	2,176,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		6,473,000	6,091,000	6,350,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	2,067,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000
Q003	Qari	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	5	5	1,845,000
N004	Naib Qasid	BPS-01	2	2	314,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		6,030,000	5,653,000	7,036,000
A012-1	TOTAL REGULAR ALLOWANCES		6,030,000	5,653,000	7,036,000
A01202	House Rent Allowance			712,000	688,000
A01203	Conveyance Allowance			930,000	907,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	34,000
A01217	Medical Allowance			532,000	532,000
A0122M	Ad-hoc Relief Allowance - 2016			821,000	760,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,383,000	1,018,000
A0123G	Ad-hoc Relief Allowance - 2018			1,383,000	1,018,000
A0123P	Ad-hoc Relief Allowance - 2019				1,844,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			210,000	210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,719,000</u>	<u>15,199,000</u>	<u>17,267,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,468,000	15,635,000	17,867,000
A011	TOTAL PAY		24	24	11,155,000
A01101	PAY OF OFFICERS		6	6	5,138,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,058,000
S064	Senior Science Teacher	BPS-16	2	2	1,912,000
A01151	PAY OF OTHER STAFF		18	18	6,017,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	4	4	1,043,000
P018	PET	BPS-09	1	1	674,000
A048	Arabic Teacher	BPS-09	1	1	801,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,397,000
N004	Naib Qasid	BPS-01	2	2	521,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		6,313,000	5,822,000	7,258,000
A012-1	TOTAL REGULAR ALLOWANCES		6,313,000	5,822,000	7,258,000
A01202	House Rent Allowance				795,000
A01203	Conveyance Allowance				937,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				550,000
A0122M	Ad-hoc Relief Allowance - 2016				861,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,450,000
A0123G	Ad-hoc Relief Allowance - 2018				1,450,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,521,000</u>	<u>15,688,000</u>	<u>17,922,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,645,000	20,376,000	23,151,000
A011	TOTAL PAY		15,052,000	12,667,000	13,595,000
A01101	PAY OF OFFICERS		6,477,000	4,990,000	5,613,000
S213	Senior Headmaster	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	3	3	2,582,000
S064	Senior Science Teacher	BPS-16	2	2	1,603,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		8,575,000	7,677,000	7,982,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	5	5	2,635,000
J038	Junior Teacher Technical	BPS-09	1	1	462,000
P018	PET	BPS-09	1	1	783,000
A048	Arabic Teacher	BPS-09	1	1	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000
Q003	Qari	BPS-09	1	1	692,000
P047	Primary Teacher	BPS-07	4	4	1,504,000
N004	Naib Qasid	BPS-01	2	2	399,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		8,593,000	7,709,000	9,556,000
A012-1	TOTAL REGULAR ALLOWANCES		8,593,000	7,709,000	9,556,000
A01202	House Rent Allowance				1,451,000
A01203	Conveyance Allowance				1,100,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				677,000
A0122M	Ad-hoc Relief Allowance - 2016				1,167,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,957,000
A0123G	Ad-hoc Relief Allowance - 2018				1,957,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>23,698,000</u>	<u>20,429,000</u>	<u>23,206,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,420,000	9,080,000	10,404,000
A011	TOTAL PAY		17	17	6,469,000
A01101	PAY OF OFFICERS		6	6	3,076,000
H021	Headmaster	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
A01151	PAY OF OTHER STAFF		11	11	3,393,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	1,394,000
P018	PET	BPS-09	1	1	619,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	2	2	642,000
N004	Naib Qasid	BPS-01	1	1	122,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		3,951,000	3,583,000	4,420,000
A012-1	TOTAL REGULAR ALLOWANCES		3,951,000	3,583,000	4,420,000
A01202	House Rent Allowance				543,000
A01203	Conveyance Allowance				693,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				352,000
A0122M	Ad-hoc Relief Allowance - 2016				489,000
A0122Y	Ad-hoc Relief Allowance - 2017				841,000
A0123G	Ad-hoc Relief Allowance - 2018				841,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,473,000</u>	<u>9,133,000</u>	<u>10,459,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,379,000	9,516,000	10,930,000
A011	TOTAL PAY		5,732,000	5,827,000	6,364,000
A01101	PAY OF OFFICERS		2,987,000	3,118,000	3,535,000
H021	Headmaster	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		2,745,000	2,709,000	2,829,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	3	3	958,000
P047	Primary Teacher	BPS-07	5	5	1,187,000
N004	Naib Qasid	BPS-01	1	1	118,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		3,647,000	3,689,000	4,566,000
A012-1	TOTAL REGULAR ALLOWANCES		3,647,000	3,689,000	4,566,000
A01202	House Rent Allowance				568,000
A01203	Conveyance Allowance				634,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				340,000
A0122M	Ad-hoc Relief Allowance - 2016				430,000
A0122Y	Ad-hoc Relief Allowance - 2017				745,000
A0123G	Ad-hoc Relief Allowance - 2018				745,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,432,000	9,569,000	10,985,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,310,000	13,516,000	15,984,000
A011	TOTAL PAY		9,163,000	8,521,000	9,600,000
A01101	PAY OF OFFICERS		3,766,000	3,530,000	4,396,000
H021	Headmaster	BPS-17	1	1	1,344,000
C083	Computer Instructor	BPS-17	1	1	434,000
S071	Senior Teacher	BPS-16	3	3	2,168,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5,397,000	4,991,000	5,204,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,768,000
J038	Junior Teacher Technical	BPS-09	1	1	729,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	619,000
J029	Junior Science Teacher	BPS-09	2	2	537,000
P047	Primary Teacher	BPS-07	2	2	683,000
N004	Naib Qasid	BPS-01	1	1	161,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		5,147,000	4,995,000	6,384,000
A012-1	TOTAL REGULAR ALLOWANCES		5,147,000	4,995,000	6,384,000
A01202	House Rent Allowance				605,000
A01203	Conveyance Allowance				783,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				442,000
A0122M	Ad-hoc Relief Allowance - 2016				708,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,191,000
A0123G	Ad-hoc Relief Allowance - 2018				1,191,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				186,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,363,000</u>	<u>13,569,000</u>	<u>16,039,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,467,000	14,908,000	17,023,000
A011	TOTAL PAY		7,811,000	9,561,000	10,304,000
A01101	PAY OF OFFICERS		3,757,000	4,463,000	4,998,000
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000
A01151	PAY OF OTHER STAFF		4,054,000	5,098,000	5,306,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	2	2	596,000
J038	Junior Teacher Technical	BPS-09	1	1	386,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	489,000
Q003	Qari	BPS-09	1	1	327,000
P047	Primary Teacher	BPS-07	5	5	1,284,000
N004	Naib Qasid	BPS-01	1	1	249,000
C061	Chowkidar	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		4,656,000	5,347,000	6,719,000
A012-1	TOTAL REGULAR ALLOWANCES		4,656,000	5,347,000	6,719,000
A01202	House Rent Allowance				693,000
A01203	Conveyance Allowance				699,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				430,000
A0122M	Ad-hoc Relief Allowance - 2016				594,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,015,000
A0123G	Ad-hoc Relief Allowance - 2018				1,015,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,520,000</u>	<u>14,961,000</u>	<u>17,078,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,380,000	5,090,000	5,871,000
A011	TOTAL PAY		4,558,000	2,926,000	3,235,000
A01101	PAY OF OFFICERS		2,094,000	1,458,000	1,694,000
S213	Senior Headmaster	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	2	2	928,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		2,464,000	1,468,000	1,541,000
J035	Junior Teacher	BPS-09	2	2	1,125,000
J030	Junior Science Teacher (Contract)	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	852,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		2,822,000	2,164,000	2,636,000
A012-1	TOTAL REGULAR ALLOWANCES		2,822,000	2,164,000	2,636,000
A01202	House Rent Allowance				364,000
A01203	Conveyance Allowance				505,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				255,000
A0122M	Ad-hoc Relief Allowance - 2016				343,000
A0122Y	Ad-hoc Relief Allowance - 2017				593,000
A0123G	Ad-hoc Relief Allowance - 2018				593,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,433,000	5,143,000	5,926,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,825,000	5,635,000	6,471,000
A011	TOTAL PAY		4,198,000	3,303,000	3,617,000
A01101	PAY OF OFFICERS		2,062,000	1,384,000	1,606,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	673,000
S064	Senior Science Teacher	BPS-16	2	2	983,000
A01151	PAY OF OTHER STAFF		2,136,000	1,919,000	2,011,000
J035	Junior Teacher	BPS-09	2	2	850,000
J038	Junior Teacher Technical	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	703,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		2,627,000	2,332,000	2,854,000
A012-1	TOTAL REGULAR ALLOWANCES		2,627,000	2,332,000	2,854,000
A01202	House Rent Allowance				343,000
A01203	Conveyance Allowance				494,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				228,000
A0122M	Ad-hoc Relief Allowance - 2016				316,000
A0122Y	Ad-hoc Relief Allowance - 2017				546,000
A0123G	Ad-hoc Relief Allowance - 2018				546,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,878,000	5,688,000	6,526,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,930,000	7,124,000	8,193,000
A011	TOTAL PAY		4,948,000	4,372,000	4,776,000
A01101	PAY OF OFFICERS		2,715,000	2,146,000	2,451,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,001,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		2,233,000	2,226,000	2,325,000
J035	Junior Teacher	BPS-09	3	3	782,000
P047	Primary Teacher	BPS-07	3	3	1,305,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,982,000	2,752,000	3,417,000
A012-1	TOTAL REGULAR ALLOWANCES		2,982,000	2,752,000	3,417,000
A01202	House Rent Allowance				399,000
A01203	Conveyance Allowance				494,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				268,000
A0122M	Ad-hoc Relief Allowance - 2016				376,000
A0122Y	Ad-hoc Relief Allowance - 2017				643,000
A0123G	Ad-hoc Relief Allowance - 2018				643,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,983,000	7,177,000	8,248,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,561,000	6,339,000	7,263,000
A011	TOTAL PAY		3,991,000	3,819,000	4,160,000
A01101	PAY OF OFFICERS		1,894,000	1,742,000	1,985,000
P050	Principal	BPS-19	1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
A01151	PAY OF OTHER STAFF		2,097,000	2,077,000	2,175,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	3	3	1,011,000
P047	Primary Teacher	BPS-07	3	3	783,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,570,000	2,520,000	3,103,000
A012-1	TOTAL REGULAR ALLOWANCES		2,570,000	2,520,000	3,103,000
A01202	House Rent Allowance		376,000		378,000
A01203	Conveyance Allowance		468,000		468,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		245,000		245,000
A01224	Entertainment Allowance		6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016		303,000		307,000
A0122Y	Ad-hoc Relief Allowance - 2017		519,000		416,000
A0123G	Ad-hoc Relief Allowance - 2018		519,000		416,000
A0123P	Ad-hoc Relief Allowance - 2019				733,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		114,000		114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,614,000	6,392,000	7,318,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,847,000	7,450,000	8,577,000	
A011	TOTAL PAY		4,816,000	4,483,000	4,919,000	
A01101	PAY OF OFFICERS		2,334,000	2,411,000	2,750,000	
H021	Headmaster	BPS-17	1	1	406,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	855,000	527,000
S064	Senior Science Teacher	BPS-16	2	2	819,000	855,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		2,482,000	2,072,000	2,169,000	
J035	Junior Teacher	BPS-09	3	3	1,207,000	830,000
P018	PET	BPS-09	1	1	373,000	414,000
P047	Primary Teacher	BPS-07	3	3	646,000	665,000
N004	Naib Qasid	BPS-01	1	1	256,000	260,000
A012	TOTAL ALLOWANCES		3,031,000	2,967,000	3,658,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,031,000	2,967,000	3,658,000	
A01202	House Rent Allowance				392,000	443,000
A01203	Conveyance Allowance				577,000	566,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				266,000	280,000
A0122M	Ad-hoc Relief Allowance - 2016				362,000	362,000
A0122Y	Ad-hoc Relief Allowance - 2017				626,000	492,000
A0123G	Ad-hoc Relief Allowance - 2018				626,000	492,000
A0123P	Ad-hoc Relief Allowance - 2019					846,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				150,000	150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			7,900,000	7,503,000	8,632,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,195,000	5,787,000	6,646,000	
A011	TOTAL PAY		4,478,000	3,458,000	3,778,000	
A01101	PAY OF OFFICERS		2,356,000	1,391,000	1,621,000	
S213	Senior Headmaster	BPS-18	1	1	1,022,000	512,000
S071	Senior Teacher	BPS-16	2	2	563,000	600,000
S064	Senior Science Teacher	BPS-16	2	2	771,000	509,000
A01151	PAY OF OTHER STAFF		2,122,000	2,067,000	2,157,000	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	2	2	335,000	1,027,000
P047	Primary Teacher	BPS-07	3	3	1,385,000	714,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		2,717,000	2,329,000	2,868,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,717,000	2,329,000	2,868,000	
A01202	House Rent Allowance				392,000	332,000
A01203	Conveyance Allowance				471,000	471,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				225,000	225,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000	264,000
A0122Y	Ad-hoc Relief Allowance - 2017				582,000	378,000
A0123G	Ad-hoc Relief Allowance - 2018				582,000	378,000
A0123P	Ad-hoc Relief Allowance - 2019					675,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			7,243,000	5,835,000	6,696,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,059,000	8,246,000	9,459,000
A011	TOTAL PAY		6,961,000	4,963,000	5,414,000
A01101	PAY OF OFFICERS		3,830,000	2,181,000	2,497,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,298,000
S064	Senior Science Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		3,131,000	2,782,000	2,917,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	2	2	1,354,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
J038	Junior Teacher Technical	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	4	4	728,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		4,098,000	3,283,000	4,045,000
A012-1	TOTAL REGULAR ALLOWANCES		4,098,000	3,283,000	4,045,000
A01202	House Rent Allowance				620,000
A01203	Conveyance Allowance				608,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				352,000
A0122M	Ad-hoc Relief Allowance - 2016				528,000
A0122Y	Ad-hoc Relief Allowance - 2017				905,000
A0123G	Ad-hoc Relief Allowance - 2018				905,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			11,107,000	8,294,000	9,509,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,788,000	7,628,000	8,678,000	
A011	TOTAL PAY		5,602,000	4,705,000	5,055,000	
A01101	PAY OF OFFICERS		2,104,000	1,500,000	1,700,000	
H021	Headmaster	BPS-17	1	1	994,000	1,028,000
S071	Senior Teacher	BPS-16	1	1	710,000	254,000
S064	Senior Science Teacher	BPS-16	1	1	400,000	418,000
A01151	PAY OF OTHER STAFF		3,498,000	3,205,000	3,355,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
J035	Junior Teacher	BPS-09	3	3	1,228,000	1,642,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	163,000
P047	Primary Teacher	BPS-07	3	3	1,277,000	942,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
C061	Chowkidar	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		3,186,000	2,923,000	3,623,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,186,000	2,923,000	3,623,000	
A01202	House Rent Allowance				391,000	387,000
A01203	Conveyance Allowance				486,000	498,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01217	Medical Allowance				278,000	278,000
A0122M	Ad-hoc Relief Allowance - 2016				429,000	376,000
A0122Y	Ad-hoc Relief Allowance - 2017				728,000	506,000
A0123G	Ad-hoc Relief Allowance - 2018				728,000	506,000
A0123P	Ad-hoc Relief Allowance - 2019					926,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				129,000	129,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			8,836,000	7,676,000	8,728,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
P00491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,251,000	5,517,000	6,321,000	
A011	TOTAL PAY		3,866,000	3,277,000	3,574,000	
A01101	PAY OF OFFICERS		1,603,000	1,475,000	1,676,000	
H021	Headmaster	BPS-17	1	1	1,095,000	1,168,000
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		2,263,000	1,802,000	1,898,000	
J035	Junior Teacher	BPS-09	2	2	458,000	335,000
A048	Arabic Teacher	BPS-09	1	1	286,000	259,000
J029	Junior Science Teacher	BPS-09	1	1	286,000	163,000
P047	Primary Teacher	BPS-07	3	3	925,000	822,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
C061	Chowkidar	BPS-01	1	1	115,000	122,000
A012	TOTAL ALLOWANCES		2,385,000	2,240,000	2,747,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,385,000	2,240,000	2,747,000	
A01202	House Rent Allowance				356,000	359,000
A01203	Conveyance Allowance				384,000	407,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				234,000	234,000
A0122M	Ad-hoc Relief Allowance - 2016				270,000	266,000
A0122Y	Ad-hoc Relief Allowance - 2017				503,000	357,000
A0123G	Ad-hoc Relief Allowance - 2018				503,000	357,000
A0123P	Ad-hoc Relief Allowance - 2019					631,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				111,000	114,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			6,299,000	5,565,000	6,371,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,148,000	6,778,000	7,760,000	
A011	TOTAL PAY		3,780,000	4,195,000	4,552,000	
A01101	PAY OF OFFICERS		1,425,000	1,928,000	2,168,000	
H021	Headmaster	BPS-17	1	1	406,000	1,131,000
S071	Senior Teacher	BPS-16	1	1	765,000	783,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		2,355,000	2,267,000	2,384,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
J035	Junior Teacher	BPS-09	3	3	1,129,000	1,142,000
P047	Primary Teacher	BPS-07	3	3	790,000	806,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		2,368,000	2,583,000	3,208,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,368,000	2,583,000	3,208,000	
A01202	House Rent Allowance				319,000	374,000
A01203	Conveyance Allowance				408,000	431,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow. (Personal Allowance)				7,000	14,000
A01217	Medical Allowance				232,000	232,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000	318,000
A0122Y	Ad-hoc Relief Allowance - 2017				491,000	455,000
A0123G	Ad-hoc Relief Allowance - 2018				491,000	455,000
A0123P	Ad-hoc Relief Allowance - 2019					802,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				114,000	114,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			6,196,000	6,826,000	7,810,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,816,000	7,062,000	8,043,000
A011	TOTAL PAY		4,183,000	4,280,000	4,615,000
A01101	PAY OF OFFICERS		1,549,000	1,475,000	1,676,000
H021	Headmaster	BPS-17	1	1	658,000
S071	Senior Teacher	BPS-16	1	1	637,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		2,634,000	2,805,000	2,939,000
J016	Junior Clerk	BPS-11	1	1	400,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
J035	Junior Teacher	BPS-09	4	4	1,064,000
P047	Primary Teacher	BPS-07	3	3	593,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,633,000	2,782,000	3,428,000
A012-1	TOTAL REGULAR ALLOWANCES		2,633,000	2,782,000	3,428,000
A01202	House Rent Allowance				380,000
A01203	Conveyance Allowance				430,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				262,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000
A0122Y	Ad-hoc Relief Allowance - 2017				544,000
A0123G	Ad-hoc Relief Allowance - 2018				544,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			6,864,000	7,110,000	8,093,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,858,000	14,894,000	17,098,000	
A011	TOTAL PAY		9,979,000	9,242,000	10,066,000	
A01101	PAY OF OFFICERS		5,348,000	4,696,000	5,321,000	
H021	Headmaster	BPS-17	1	1	406,000	985,000
S071	Senior Teacher	BPS-16	6	6	3,920,000	3,278,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		4,631,000	4,546,000	4,745,000	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	3	3	914,000	947,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	163,000
A048	Arabic Teacher	BPS-09	1	1	680,000	747,000
Q003	Qari	BPS-09	1	1	260,000	268,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	384,000	396,000
P047	Primary Teacher	BPS-07	5	5	1,440,000	1,494,000
N004	Naib Qasid	BPS-01	2	2	386,000	394,000
A012	TOTAL ALLOWANCES		5,879,000	5,652,000	7,032,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,879,000	5,652,000	7,032,000	
A01202	House Rent Allowance				871,000	855,000
A01203	Conveyance Allowance				891,000	916,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				510,000	499,000
A0122M	Ad-hoc Relief Allowance - 2016				756,000	744,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,297,000	1,007,000
A0123G	Ad-hoc Relief Allowance - 2018				1,297,000	1,007,000
A0123P	Ad-hoc Relief Allowance - 2019					1,747,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				216,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,911,000	14,947,000	17,153,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
PO0522 BOYS HIGH SCHOOL TERAPI RAWALAKOT					
A01 TOTAL EMPLOYEE RELATED EXPENSES			0	0	7,003,000
A011 TOTAL PAY	0	10	0	0	4,167,000
A01101 PAY OF OFFICERS	0	2	0		1,043,000
H021 Headmaster BPS-17		1			406,000
S071 Senior Teacher BPS-16		1			637,000
A01151 PAY OF OTHER STAFF	0	8			3,124,000
J035 Junior Teacher BPS-09		4			1,714,000
P047 Primary Teacher BPS-07		3			1,119,000
N004 Naib Qasid BPS-01		1			291,000
A012 TOTAL ALLOWANCES					2,836,000
A012-1 TOTAL REGULAR ALLOWANCES					2,836,000
A01202 House Rent Allowance					229,000
A01203 Conveyance Allowance					299,000
A01207 Washing Allowance					2,000
A01208 Dress Allowance					2,000
A01211 Hill Allow.(Personal Allowance)					12,000
A01217 Medical Allowance					162,000
A0122M Ad-hoc Relief Allowance - 2016					292,000
A0122Y Ad-hoc Relief Allowance - 2017					489,000
A0123G Ad-hoc Relief Allowance - 2018					489,000
A0123P Ad-hoc Relief Allowance - 2019					781,000
A01238 Charge Allowance					4,000
A01289 Teaching Allowance					75,000
A03 TOTAL OPERATING EXPENSES			0	0	55,000
A032 TOTAL COMMUNICATION			0	0	1,000
A03201 Postage & Telegraph					1,000
A033 TOTAL UTILITIES			0	0	29,000
A03303 Electricity					28,000
A03304 Hot & Cold Weather Charges					1,000
A038 TOTAL TRAVEL & TRANSPORTATION			0	0	16,000
A03805 Travelling Allowance			0	0	16,000
002 Gazetted					8,000
003 Non-Gazetted					8,000
A039 TOTAL GENERAL			0	0	9,000
A03905 Newspapers, Periodicals and Books					2,000
A03970 Others					7,000
GRAND TOTAL			0	0	7,058,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,565,000	30,545,000	34,357,000
A011	TOTAL PAY		20,814,000	18,857,000	20,431,000
A01101	PAY OF OFFICERS		9,348,000	8,539,000	9,546,000
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	5	5	3,872,000
S064	Senior Science Teacher	BPS-16	4	4	2,607,000
S072	Senior Teacher Technical	BPS-16	2	2	1,295,000
A01151	PAY OF OTHER STAFF		11,466,000	10,318,000	10,885,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	9	9	4,881,000
J038	Junior Teacher Technical	BPS-09	4	4	1,050,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	489,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	828,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	7	7	2,055,000
C082	Computer Assistant	BPS-07	1	1	150,000
L004	Laboratory Attendant	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	403,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		11,751,000	11,688,000	13,926,000
A012-1	TOTAL REGULAR ALLOWANCES		11,751,000	11,688,000	13,926,000
A01202	House Rent Allowance				1,517,000
A01203	Conveyance Allowance				1,765,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				47,000
A01217	Medical Allowance				995,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,569,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,706,000
A0123G	Ad-hoc Relief Allowance - 2018				2,706,000
A0123P	Ad-hoc Relief Allowance - 2019				3,609,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				396,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>102,000</u>	<u>104,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>32,667,000</u>	<u>30,647,000</u>	<u>34,461,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,730,000	17,564,000	19,724,000	
A011	TOTAL PAY		12,503,000	10,716,000	11,604,000	
A01101	PAY OF OFFICERS		6,228,000	4,658,000	5,206,000	
P050	Principal	BPS-19	1	1	1,314,000	1,095,000
C083	Computer Instructor	BPS-17	1	1	406,000	434,000
S071	Senior Teacher	BPS-16	4	4	3,115,000	2,203,000
S064	Senior Science Teacher	BPS-16	2	2	1,393,000	1,474,000
A01151	PAY OF OTHER STAFF		6,275,000	6,058,000	6,398,000	
J016	Junior Clerk	BPS-11	1	1	209,000	220,000
J035	Junior Teacher	BPS-09	4	4	2,101,000	2,303,000
P018	PET	BPS-09	1	1	484,000	498,000
A048	Arabic Teacher	BPS-09	1	1	564,000	583,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	582,000	425,000
Q003	Qari	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	5	5	1,120,000	1,119,000
C082	Computer Assistant	BPS-07	1	1	238,000	246,000
N004	Naib Qasid	BPS-01	2	2	304,000	306,000
C061	Chowkidar	BPS-01	1	1	150,000	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		7,227,000	6,848,000	8,120,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,227,000	6,848,000	8,120,000	
A01202	House Rent Allowance				972,000	912,000
A01203	Conveyance Allowance				1,110,000	1,084,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	24,000
A01217	Medical Allowance				630,000	570,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				956,000	864,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,625,000	1,160,000
A0123G	Ad-hoc Relief Allowance - 2018				1,625,000	1,160,000
A0123P	Ad-hoc Relief Allowance - 2019					2,061,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	7,000
A01289	Teaching Allowance				231,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>101,000</u>	<u>103,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,831,000</u>	<u>17,665,000</u>	<u>19,827,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0049	BOYS HIGH SCHOOL CHECHAN SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,628,000	16,952,000	19,174,000
A011	TOTAL PAY		10,357,000	10,391,000	11,354,000
A01101	PAY OF OFFICERS		5,184,000	5,196,000	5,869,000
S213	Senior Headmaster	BPS-18	1	1	1,027,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,744,000
S064	Senior Science Teacher	BPS-16	2	2	2,007,000
A01151	PAY OF OTHER STAFF		5,173,000	5,195,000	5,485,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,637,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q003	Qari	BPS-09	1	1	181,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,194,000
N004	Naib Qasid	BPS-01	2	2	336,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		6,271,000	6,561,000	7,820,000
A012-1	TOTAL REGULAR ALLOWANCES		6,271,000	6,561,000	7,820,000
A01202	House Rent Allowance				931,000
A01203	Conveyance Allowance				954,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				596,000
A0122M	Ad-hoc Relief Allowance - 2016				790,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,346,000
A0123G	Ad-hoc Relief Allowance - 2018				1,346,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,681,000</u>	<u>17,005,000</u>	<u>19,229,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,933,000	16,034,000	17,972,000
A011	TOTAL PAY		12,221,000	9,767,000	10,548,000
A01101	PAY OF OFFICERS		4,857,000	3,801,000	4,263,000
S213	Senior Headmaster	BPS-18			1,315,000
H021	Headmaster	BPS-17	1		1,278,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,018,000
S064	Senior Science Teacher	BPS-16	2	2	1,100,000
A01151	PAY OF OTHER STAFF		7,364,000	5,966,000	6,285,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,527,000
P018	PET	BPS-09	1	1	528,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	710,000
D126	Drawing/Handicraft Teacher	BPS-09	0	0	710,000
Q003	Qari	BPS-09	1	1	692,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,730,000
N004	Naib Qasid	BPS-01	2	2	331,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		6,712,000	6,267,000	7,424,000
A012-1	TOTAL REGULAR ALLOWANCES		6,712,000	6,267,000	7,424,000
A01202	House Rent Allowance			808,000	792,000
A01203	Conveyance Allowance			1,019,000	1,034,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	19,000
A01217	Medical Allowance			552,000	537,000
A0122M	Ad-hoc Relief Allowance - 2016			878,000	786,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,589,000	1,055,000
A0123G	Ad-hoc Relief Allowance - 2018			1,589,000	1,055,000
A0123P	Ad-hoc Relief Allowance - 2019				1,896,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	5,000
A01289	Teaching Allowance			207,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,986,000</u>	<u>16,087,000</u>	<u>18,027,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,948,000	15,066,000	16,893,000
A011	TOTAL PAY		9,277,000	9,097,000	9,841,000
A01101	PAY OF OFFICERS		3,573,000	3,573,000	4,018,000
H021	Headmaster	BPS-17	1	1	839,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,819,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		5,704,000	5,524,000	5,823,000
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	4	4	1,963,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	496,000
Q003	Qari	BPS-09	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,141,000
N004	Naib Qasid	BPS-01	2	2	233,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		5,671,000	5,969,000	7,052,000
A012-1	TOTAL REGULAR ALLOWANCES		5,671,000	5,969,000	7,052,000
A01202	House Rent Allowance				779,000
A01203	Conveyance Allowance				968,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				522,000
A0122M	Ad-hoc Relief Allowance - 2016				714,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,206,000
A0123G	Ad-hoc Relief Allowance - 2018				1,206,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,001,000	15,119,000	16,948,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0052	BOYS HIGH SCHOOL GORAH SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,047,000	21,186,000	23,819,000
A011	TOTAL PAY		14,082,000	13,109,000	14,187,000
A01101	PAY OF OFFICERS		6,162,000	5,663,000	6,347,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,461,000
S064	Senior Science Teacher	BPS-16	2	2	1,370,000
S072	Senior Teacher Technical	BPS-16	1	1	684,000
A01151	PAY OF OTHER STAFF		7,920,000	7,446,000	7,840,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	5	5	2,364,000
J038	Junior Teacher Technical	BPS-09	1	1	692,000
P018	PET	BPS-09	1	1	529,000
A048	Arabic Teacher	BPS-09	1	1	648,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000
Q003	Qari	BPS-09	1	1	583,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,620,000
N004	Naib Qasid	BPS-01	2	2	261,000
C061	Chowkidar	BPS-01	1	1	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		7,965,000	8,077,000	9,632,000
A012-1	TOTAL REGULAR ALLOWANCES		7,965,000	8,077,000	9,632,000
A01202	House Rent Allowance				1,067,000
A01203	Conveyance Allowance				1,196,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				645,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,066,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,831,000
A0123G	Ad-hoc Relief Allowance - 2018				1,831,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>22,105,000</u>	<u>21,244,000</u>	<u>23,879,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,858,000	16,849,000	18,929,000
A011	TOTAL PAY		10,715,000	10,371,000	11,224,000
A01101	PAY OF OFFICERS		4,551,000	4,677,000	5,213,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,003,000
S064	Senior Science Teacher	BPS-16	2	2	1,120,000
A01151	PAY OF OTHER STAFF		6,164,000	5,694,000	6,011,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	3	3	1,450,000
J038	Junior Teacher Technical	BPS-09	1	1	242,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	801,000
Q003	Qari	BPS-09	1	1	224,000
C082	Computer Assistant	BPS-07	1	1	150,000
P047	Primary Teacher	BPS-07	5	5	1,234,000
N004	Naib Qasid	BPS-01	2	2	365,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		6,143,000	6,478,000	7,705,000
A012-1	TOTAL REGULAR ALLOWANCES		6,143,000	6,478,000	7,705,000
A01202	House Rent Allowance				775,000
A01203	Conveyance Allowance				983,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				526,000
A0122M	Ad-hoc Relief Allowance - 2016				775,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,393,000
A0123G	Ad-hoc Relief Allowance - 2018				1,393,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,911,000</u>	<u>16,902,000</u>	<u>18,984,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,649,000	12,026,000	13,571,000	
A011	TOTAL PAY		8,270,000	6,955,000	7,643,000	
A01101	PAY OF OFFICERS		3,871,000	3,632,000	4,099,000	
H021	Headmaster	BPS-17	1	1	822,000	1,058,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	818,000	781,000
S064	Senior Science Teacher	BPS-16	2	2	1,660,000	1,661,000
A01151	PAY OF OTHER STAFF		4,399,000	3,323,000	3,544,000	
J016	Junior Clerk	BPS-11	1	1	177,000	167,000
J035	Junior Teacher	BPS-09	3	3	986,000	574,000
P018	PET	BPS-09	1	1	365,000	198,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	277,000
A048	Arabic Teacher	BPS-09	1	1	163,000	155,000
Q003	Qari	BPS-09	1	1	163,000	155,000
C082	Computer Assistant	BPS-07	1	1	194,000	194,000
P047	Primary Teacher	BPS-07	6	6	1,524,000	1,175,000
N004	Naib Qasid	BPS-01	2	2	311,000	311,000
C061	Chowkidar	BPS-01	1	1	185,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		5,379,000	5,071,000	5,928,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,379,000	5,071,000	5,928,000	
A01202	House Rent Allowance				792,000	815,000
A01203	Conveyance Allowance				983,000	887,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				510,000	523,000
A0122M	Ad-hoc Relief Allowance - 2016				668,000	555,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,075,000	764,000
A0123G	Ad-hoc Relief Allowance - 2018				1,075,000	764,000
A0123P	Ad-hoc Relief Allowance - 2019					1,324,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	7,000
A01289	Teaching Allowance				216,000	234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,702,000</u>	<u>12,079,000</u>	<u>13,626,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,582,000	17,129,000	19,271,000
A011	TOTAL PAY		12,453,000	10,465,000	11,361,000
A01101	PAY OF OFFICERS		6,258,000	4,980,000	5,562,000
S213	Senior Headmaster	BPS-18	1	1	1,382,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,900,000
S064	Senior Science Teacher	BPS-16	2	2	1,570,000
A01151	PAY OF OTHER STAFF		6,195,000	5,485,000	5,799,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	2,310,000
P018	PET	BPS-09	1	1	470,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000
Q003	Qari	BPS-09	1	1	181,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	6	6	1,390,000
N004	Naib Qasid	BPS-01	2	2	338,000
C061	Chowkidar	BPS-01	1	1	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,129,000	6,664,000	7,910,000
A012-1	TOTAL REGULAR ALLOWANCES		7,129,000	6,664,000	7,910,000
A01202	House Rent Allowance				982,000
A01203	Conveyance Allowance				1,013,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				640,000
A0122M	Ad-hoc Relief Allowance - 2016				957,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,619,000
A0123G	Ad-hoc Relief Allowance - 2018				1,619,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,635,000</u>	<u>17,182,000</u>	<u>19,326,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,354,000	10,539,000	11,916,000
A011	TOTAL PAY		17	17	6,306,000
A01101	PAY OF OFFICERS		6	6	3,407,000
H021	Headmaster	BPS-17	1	1	178,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,714,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000
A01151	PAY OF OTHER STAFF		11	11	2,899,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	670,000
Q003	Qari	BPS-09	1	1	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	3	3	1,122,000
N004	Naib Qasid	BPS-01	1	1	221,000
C061	Chowkidar	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		4,048,000	4,180,000	4,947,000
A012-1	TOTAL REGULAR ALLOWANCES		4,048,000	4,180,000	4,947,000
A01202	House Rent Allowance				614,000
A01203	Conveyance Allowance				645,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				398,000
A0122M	Ad-hoc Relief Allowance - 2016				556,000
A0122Y	Ad-hoc Relief Allowance - 2017				820,000
A0123G	Ad-hoc Relief Allowance - 2018				820,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			10,407,000	10,592,000	11,971,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,314,000	15,172,000	17,029,000
A011	TOTAL PAY		10,170,000	9,084,000	9,852,000
A01101	PAY OF OFFICERS		4,703,000	3,661,000	4,116,000
H021	Headmaster	BPS-17	1	1	1,235,000
S071	Senior Teacher	BPS-16	3	3	927,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000
C083	Computer Instructor	BPS-17	1	1	571,000
A01151	PAY OF OTHER STAFF		5,467,000	5,423,000	5,736,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,366,000
J038	Junior Teacher Technical	BPS-09	2	2	309,000
P018	PET	BPS-09	1	1	172,000
A048	Arabic Teacher	BPS-09	1	1	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	584,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,110,000
N004	Naib Qasid	BPS-01	2	2	446,000
C061	Chowkidar	BPS-01	1	1	221,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		6,144,000	6,088,000	7,177,000
A012-1	TOTAL REGULAR ALLOWANCES		6,144,000	6,088,000	7,177,000
A01202	House Rent Allowance				834,000
A01203	Conveyance Allowance				969,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				594,000
A0122M	Ad-hoc Relief Allowance - 2016				796,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,322,000
A0123G	Ad-hoc Relief Allowance - 2018				1,322,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,367,000</u>	<u>15,225,000</u>	<u>17,084,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,536,000	17,392,000	19,459,000
A011	TOTAL PAY		13,546,000	10,303,000	11,139,000
A01101	PAY OF OFFICERS		5,944,000	3,738,000	4,204,000
P050	Principal	BPS-19	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	2,538,000
S064	Senior Science Teacher	BPS-16	2	2	1,036,000
S072	Senior Teacher Technical	BPS-16	1	1	650,000
A01151	PAY OF OTHER STAFF		7,602,000	6,565,000	6,935,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	2,605,000
J038	Junior Teacher Technical	BPS-09	1	1	515,000
P018	PET	BPS-09	1	1	448,000
A048	Arabic Teacher	BPS-09	1	1	358,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	663,000
Q003	Qari	BPS-09	1	1	510,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,168,000
L004	Laboratory Attendant	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	374,000
C061	Chowkidar	BPS-01	1	1	264,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		7,990,000	7,089,000	8,320,000
A012-1	TOTAL REGULAR ALLOWANCES		7,990,000	7,089,000	8,320,000
A01202	House Rent Allowance				1,052,000
A01203	Conveyance Allowance				1,244,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				741,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,051,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,761,000
A0123G	Ad-hoc Relief Allowance - 2018				1,761,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				279,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>21,594,000</u>	<u>17,450,000</u>	<u>19,519,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,947,000	18,073,000	20,214,000
A011	TOTAL PAY		11,320,000	11,123,000	11,962,000
A01101	PAY OF OFFICERS		4,389,000	4,039,000	4,519,000
S213	Senior Headmaster	BPS-18	1	1	985,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,912,000
S064	Senior Science Teacher	BPS-16	2	2	1,086,000
A01151	PAY OF OTHER STAFF		6,931,000	7,084,000	7,443,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	2,147,000
P018	PET	BPS-09	1	1	491,000
A048	Arabic Teacher	BPS-09	1	1	534,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000
Q003	Qari	BPS-09	1	1	583,000
C082	Computer Assistant	BPS-07	1	1	190,000
P047	Primary Teacher	BPS-07	5	5	1,392,000
N004	Naib Qasid	BPS-01	2	2	432,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	202,000
A012	TOTAL ALLOWANCES		6,627,000	6,950,000	8,252,000
A012-1	TOTAL REGULAR ALLOWANCES		6,627,000	6,950,000	8,252,000
A01202	House Rent Allowance				795,000
A01203	Conveyance Allowance				1,067,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				593,000
A0122M	Ad-hoc Relief Allowance - 2016				906,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,472,000
A0123G	Ad-hoc Relief Allowance - 2018				1,472,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,000,000</u>	<u>18,126,000</u>	<u>20,269,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,091,000	15,261,000	17,267,000
A011	TOTAL PAY		9,280,000	9,155,000	10,024,000
A01101	PAY OF OFFICERS		3,486,000	3,611,000	4,068,000
S213	Senior Headmaster	BPS-18	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	1,076,000
A01151	PAY OF OTHER STAFF		5,794,000	5,544,000	5,956,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	1,181,000
J038	Junior Teacher Technical	BPS-09	1	1	489,000
P018	PET	BPS-09	1	1	528,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000
Q003	Qari	BPS-09	1	1	181,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,118,000
N004	Naib Qasid	BPS-01	2	2	247,000
C061	Chowkidar	BPS-01	1	1	221,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		5,811,000	6,106,000	7,243,000
A012-1	TOTAL REGULAR ALLOWANCES		5,811,000	6,106,000	7,243,000
A01202	House Rent Allowance				813,000
A01203	Conveyance Allowance				1,043,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				535,000
A0122M	Ad-hoc Relief Allowance - 2016				708,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,206,000
A0123G	Ad-hoc Relief Allowance - 2018				1,206,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,144,000</u>	<u>15,314,000</u>	<u>17,322,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,754,000	17,490,000	19,722,000
A011	TOTAL PAY		12,460,000	10,433,000	11,401,000
A01101	PAY OF OFFICERS		6,845,000	5,318,000	6,000,000
P050	Principal	BPS-19	1	1	1,169,000
S214	Senior Subject Specialist	BPS-18	2	2	1,835,000
S128	Subject Specialist	BPS-17	2	2	1,835,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		5,615,000	5,115,000	5,401,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,264,000
P018	PET	BPS-09	1	1	637,000
A048	Arabic Teacher	BPS-09	1	1	686,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	473,000
Q003	Qari	BPS-09	1	1	224,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,196,000
N004	Naib Qasid	BPS-01	2	2	401,000
C061	Chowkidar	BPS-01	1	1	125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		7,294,000	7,057,000	8,321,000
A012-1	TOTAL REGULAR ALLOWANCES		7,294,000	7,057,000	8,321,000
A01202	House Rent Allowance				926,000
A01203	Conveyance Allowance				1,234,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				689,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				855,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,620,000
A0123G	Ad-hoc Relief Allowance - 2018				1,620,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,807,000</u>	<u>17,543,000</u>	<u>19,777,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,905,000	14,731,000	16,490,000	
A011	TOTAL PAY		10,634,000	8,855,000	9,561,000	
A01101	PAY OF OFFICERS		4,275,000	3,115,000	3,516,000	
H021	Headmaster	BPS-17	1	1	985,000	792,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	1,051,000	1,466,000
S064	Senior Science Teacher	BPS-16	2	2	1,806,000	797,000
A01151	PAY OF OTHER STAFF		6,359,000	5,740,000	6,045,000	
J016	Junior Clerk	BPS-11	1	1	378,000	389,000
J035	Junior Teacher	BPS-09	4	4	2,046,000	2,126,000
P018	PET	BPS-09	1	1	619,000	638,000
A048	Arabic Teacher	BPS-09	1	1	801,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000	225,000
Q003	Qari	BPS-09	1	1	189,000	242,000
C082	Computer Assistant	BPS-07	1	1	194,000	202,000
P047	Primary Teacher	BPS-07	4	4	1,137,000	1,264,000
N004	Naib Qasid	BPS-01	2	2	346,000	354,000
C061	Chowkidar	BPS-01	1	1	185,000	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	240,000	249,000
A012	TOTAL ALLOWANCES		6,271,000	5,876,000	6,929,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,271,000	5,876,000	6,929,000	
A01202	House Rent Allowance				831,000	720,000
A01203	Conveyance Allowance				1,007,000	971,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	24,000
A01217	Medical Allowance				556,000	538,000
A0122M	Ad-hoc Relief Allowance - 2016				840,000	760,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,382,000	956,000
A0123G	Ad-hoc Relief Allowance - 2018				1,382,000	956,000
A0123P	Ad-hoc Relief Allowance - 2019					1,736,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				204,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,958,000</u>	<u>14,784,000</u>	<u>16,545,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,119,000	11,986,000	13,505,000	
A011	TOTAL PAY		8,081,000	7,156,000	7,810,000	
A01101	PAY OF OFFICERS		3,868,000	3,570,000	4,014,000	
S213	Senior Headmaster	BPS-18	1	1	968,000	994,000
C083	Computer Instructor	BPS-17	1	1	406,000	434,000
S071	Senior Teacher	BPS-16	3	3	1,255,000	1,310,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	1,276,000
A01151	PAY OF OTHER STAFF		4,213,000	3,586,000	3,796,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	3	3	1,408,000	838,000
J038	Junior Teacher Technical	BPS-09	1	1	216,000	225,000
A048	Arabic Teacher	BPS-09	1	1	207,000	216,000
Q003	Qari	BPS-09	1	1	258,000	269,000
C082	Computer Assistant	BPS-07	1	1	143,000	194,000
P047	Primary Teacher	BPS-07	4	4	1,247,000	1,288,000
N004	Naib Qasid	BPS-01	2	2	291,000	299,000
C061	Chowkidar	BPS-01	1	1	213,000	226,000
A012	TOTAL ALLOWANCES		5,038,000	4,830,000	5,695,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,038,000	4,830,000	5,695,000	
A01202	House Rent Allowance				694,000	679,000
A01203	Conveyance Allowance				866,000	818,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				488,000	460,000
A0122M	Ad-hoc Relief Allowance - 2016				644,000	579,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,051,000	781,000
A0123G	Ad-hoc Relief Allowance - 2018				1,051,000	781,000
A0123P	Ad-hoc Relief Allowance - 2019					1,361,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				186,000	183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,172,000	12,039,000	13,560,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,411,000	15,786,000	17,706,000
A011	TOTAL PAY		10,377,000	9,598,000	10,379,000
A01101	PAY OF OFFICERS		4,059,000	3,916,000	4,397,000
H021	Headmaster	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	1,547,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		6,318,000	5,682,000	5,982,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	2,105,000
P018	PET	BPS-09	1	1	295,000
A048	Arabic Teacher	BPS-09	1	1	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q003	Qari	BPS-09	1	1	163,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	5	1,345,000
M005	Mali	BPS-01	2	2	451,000
C061	Chowkidar	BPS-01	1	1	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		6,034,000	6,188,000	7,327,000
A012-1	TOTAL REGULAR ALLOWANCES		6,034,000	6,188,000	7,327,000
A01202	House Rent Allowance				752,000
A01203	Conveyance Allowance				994,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				520,000
A0122M	Ad-hoc Relief Allowance - 2016				796,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,349,000
A0123G	Ad-hoc Relief Allowance - 2018				1,349,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,464,000</u>	<u>15,839,000</u>	<u>17,761,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,351,000	11,175,000	12,617,000
A011	TOTAL PAY		7,013,000	6,688,000	7,322,000
A01101	PAY OF OFFICERS		4,137,000	3,808,000	4,273,000
H021	Headmaster	BPS-17	1	1	1,317,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	927,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		2,876,000	2,880,000	3,049,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	753,000
P018	PET	BPS-09	1	1	456,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	3	3	761,000
N004	Naib Qasid	BPS-01	1	1	233,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,338,000	4,487,000	5,295,000
A012-1	TOTAL REGULAR ALLOWANCES		4,338,000	4,487,000	5,295,000
A01202	House Rent Allowance				604,000
A01203	Conveyance Allowance				739,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				409,000
A0122M	Ad-hoc Relief Allowance - 2016				553,000
A0122Y	Ad-hoc Relief Allowance - 2017				912,000
A0123G	Ad-hoc Relief Allowance - 2018				912,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,404,000	11,228,000	12,672,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,622,000	11,552,000	12,975,000
A011	TOTAL PAY		7,847,000	6,935,000	7,528,000
A01101	PAY OF OFFICERS		3,331,000	3,017,000	3,385,000
H021	Headmaster	BPS-17	1	1	1,388,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	545,000
S064	Senior Science Teacher	BPS-16	2	2	965,000
A01151	PAY OF OTHER STAFF		4,516,000	3,918,000	4,143,000
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	4	4	1,398,000
P018	PET	BPS-09	1	1	621,000
A048	Arabic Teacher	BPS-09	1	1	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q003	Qari	BPS-09	1	1	372,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	2	2	344,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		4,775,000	4,617,000	5,447,000
A012-1	TOTAL REGULAR ALLOWANCES		4,775,000	4,617,000	5,447,000
A01202	House Rent Allowance				627,000
A01203	Conveyance Allowance				847,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				415,000
A0122M	Ad-hoc Relief Allowance - 2016				615,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,020,000
A0123G	Ad-hoc Relief Allowance - 2018				1,020,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,675,000	11,605,000	13,030,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,133,000	10,948,000	12,317,000	
A011	TOTAL PAY		6,689,000	6,486,000	7,071,000	
A01101	PAY OF OFFICERS		3,137,000	3,014,000	3,390,000	
H021	Headmaster	BPS-17	1	1	1,058,000	627,000
C083	Computer Instructor	BPS-17	1	1	406,000	434,000
S064	Senior Science Teacher	BPS-16	2	2	1,164,000	1,547,000
S071	Senior Teacher	BPS-16	3	3	509,000	782,000
A01151	PAY OF OTHER STAFF		3,552,000	3,472,000	3,681,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	5	5	1,230,000	1,308,000
A048	Arabic Teacher	BPS-09	1	1	537,000	553,000
Q003	Qari	BPS-09	1	1	154,000	155,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	4	4	735,000	760,000
N004	Naib Qasid	BPS-01	2	2	318,000	305,000
C061	Chowkidar	BPS-01	1	1	161,000	165,000
A012	TOTAL ALLOWANCES		4,444,000	4,462,000	5,246,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,444,000	4,462,000	5,246,000	
A01202	House Rent Allowance				652,000	598,000
A01203	Conveyance Allowance				830,000	830,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000
A01217	Medical Allowance				468,000	423,000
A0122M	Ad-hoc Relief Allowance - 2016				507,000	501,000
A0122Y	Ad-hoc Relief Allowance - 2017				870,000	707,000
A0123G	Ad-hoc Relief Allowance - 2018				870,000	707,000
A0123P	Ad-hoc Relief Allowance - 2019					1,245,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	4,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				198,000	186,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,186,000</u>	<u>11,001,000</u>	<u>12,372,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,249,000	7,558,000	8,544,000	
A011	TOTAL PAY		5,765,000	4,479,000	4,922,000	
A01101	PAY OF OFFICERS		3,193,000	2,917,000	3,259,000	
H021	Headmaster	BPS-17	1	1	875,000	820,000
S071	Senior Teacher	BPS-16	3	3	1,492,000	1,529,000
S064	Senior Science Teacher	BPS-16	2	2	826,000	910,000
A01151	PAY OF OTHER STAFF		2,572,000	1,562,000	1,663,000	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	2	2	955,000	309,000
P047	Primary Teacher	BPS-07	4	4	1,155,000	837,000
N004	Naib Qasid	BPS-01	2	2	264,000	308,000
A012	TOTAL ALLOWANCES		3,484,000	3,079,000	3,622,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,484,000	3,079,000	3,622,000	
A01202	House Rent Allowance				435,000	393,000
A01203	Conveyance Allowance				621,000	588,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	12,000
A01217	Medical Allowance				304,000	299,000
A0122M	Ad-hoc Relief Allowance - 2016				442,000	362,000
A0122Y	Ad-hoc Relief Allowance - 2017				749,000	492,000
A0123G	Ad-hoc Relief Allowance - 2018				749,000	492,000
A0123P	Ad-hoc Relief Allowance - 2019					821,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				141,000	144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,302,000	7,611,000	8,599,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,004,000	8,518,000	9,589,000	
A011	TOTAL PAY		5,465,000	5,015,000	5,478,000	
A01101	PAY OF OFFICERS		2,207,000	2,561,000	2,876,000	
H021	Headmaster	BPS-17	1	1	571,000	820,000
S071	Senior Teacher	BPS-16	3	3	1,091,000	1,347,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	709,000
A01151	PAY OF OTHER STAFF		3,258,000	2,454,000	2,602,000	
J016	Junior Clerk	BPS-11	1	1	251,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,529,000	1,044,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	364,000
P047	Primary Teacher	BPS-07	3	3	866,000	790,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
N004	Naib Qasid	BPS-01	1	1	122,000	115,000
A012	TOTAL ALLOWANCES		3,539,000	3,503,000	4,111,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,539,000	3,503,000	4,111,000	
A01202	House Rent Allowance				472,000	453,000
A01203	Conveyance Allowance				689,000	656,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	19,000
A01217	Medical Allowance				328,000	348,000
A0122M	Ad-hoc Relief Allowance - 2016				436,000	400,000
A0122Y	Ad-hoc Relief Allowance - 2017				710,000	548,000
A0123G	Ad-hoc Relief Allowance - 2018				710,000	548,000
A0123P	Ad-hoc Relief Allowance - 2019					952,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				168,000	168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,057,000	8,571,000	9,644,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,795,000	9,053,000	10,170,000
A011	TOTAL PAY		5,417,000	5,448,000	5,911,000
A01101	PAY OF OFFICERS		2,004,000	2,139,000	2,420,000
S213	Senior Headmaster	BPS-18	1	512,000	
H021	Headmaster	BPS-17			547,000
S071	Senior Teacher	BPS-16	2	819,000	837,000
S064	Senior Science Teacher	BPS-16	2	673,000	1,036,000
A01151	PAY OF OTHER STAFF		3,413,000	3,309,000	3,491,000
J016	Junior Clerk	BPS-11	1	230,000	241,000
J035	Junior Teacher	BPS-09	4	1,965,000	2,028,000
P047	Primary Teacher	BPS-07	3	892,000	883,000
N004	Naib Qasid	BPS-01	2	326,000	339,000
A012	TOTAL ALLOWANCES		3,378,000	3,605,000	4,259,000
A012-1	TOTAL REGULAR ALLOWANCES		3,378,000	3,605,000	4,259,000
A01202	House Rent Allowance			438,000	459,000
A01203	Conveyance Allowance			621,000	621,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	17,000
A01217	Medical Allowance			301,000	341,000
A0122M	Ad-hoc Relief Allowance - 2016			431,000	418,000
A0122Y	Ad-hoc Relief Allowance - 2017			704,000	591,000
A0123G	Ad-hoc Relief Allowance - 2018			704,000	591,000
A0123P	Ad-hoc Relief Allowance - 2019				1,061,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			141,000	141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted			7,000	8,000
003	Non-Gazetted			7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			8,848,000	9,106,000	10,225,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,485,000	7,478,000	8,368,000	
A011	TOTAL PAY		5,248,000	4,425,000	4,784,000	
A01101	PAY OF OFFICERS		2,112,000	1,348,000	1,534,000	
H021	Headmaster	BPS-17	1	1	948,000	406,000
S071	Senior Teacher	BPS-16	1	1	619,000	619,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	509,000
A01151	PAY OF OTHER STAFF		3,136,000	3,077,000	3,250,000	
J035	Junior Teacher	BPS-09	4	4	1,271,000	1,272,000
P047	Primary Teacher	BPS-07	5	5	1,632,000	1,741,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		3,237,000	3,053,000	3,584,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,237,000	3,053,000	3,584,000	
A01202	House Rent Allowance				444,000	393,000
A01203	Conveyance Allowance				547,000	547,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01217	Medical Allowance				296,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016				411,000	362,000
A0122Y	Ad-hoc Relief Allowance - 2017				682,000	478,000
A0123G	Ad-hoc Relief Allowance - 2018				682,000	478,000
A0123P	Ad-hoc Relief Allowance - 2019					880,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				156,000	153,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			8,538,000	7,531,000	8,423,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,087,000	6,775,000	7,617,000
A011	TOTAL PAY		4,348,000	3,999,000	4,357,000
A01101	PAY OF OFFICERS		2,149,000	1,794,000	2,022,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	1	1	509,000
A01151	PAY OF OTHER STAFF		2,199,000	2,205,000	2,335,000
J035	Junior Teacher	BPS-09	4	4	1,158,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	666,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		2,739,000	2,776,000	3,260,000
A012-1	TOTAL REGULAR ALLOWANCES		2,739,000	2,776,000	3,260,000
A01202	House Rent Allowance		397,000		399,000
A01203	Conveyance Allowance		469,000		469,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		267,000		267,000
A0122M	Ad-hoc Relief Allowance - 2016		309,000		316,000
A0122Y	Ad-hoc Relief Allowance - 2017		565,000		436,000
A0123G	Ad-hoc Relief Allowance - 2018		565,000		436,000
A0123P	Ad-hoc Relief Allowance - 2019				770,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		3,000
A01289	Teaching Allowance		144,000		144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,140,000	6,828,000	7,672,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,627,000	18,431,000	20,699,000	
A011	TOTAL PAY		12,511,000	11,323,000	12,254,000	
A01101	PAY OF OFFICERS		5,694,000	5,197,000	5,786,000	
S213	Senior Headmaster	BPS-18	1	1	1,058,000	1,205,000
S071	Senior Teacher	BPS-16	7	7	4,636,000	4,581,000
A01151	PAY OF OTHER STAFF		6,817,000	6,126,000	6,468,000	
J016	Junior Clerk	BPS-11	1	1	399,000	167,000
J035	Junior Teacher	BPS-09	6	6	2,288,000	2,280,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	155,000
J038	Junior Teacher Technical	BPS-09	1	1	583,000	583,000
A048	Arabic Teacher	BPS-09	1	1	820,000	820,000
Q003	Qari	BPS-09	1	1	546,000	546,000
P047	Primary Teacher	BPS-07	6	6	1,288,000	1,367,000
C061	Chowkidar	BPS-01	1	1	193,000	414,000
N004	Naib Qasid	BPS-01	2	2	356,000	136,000
A012	TOTAL ALLOWANCES		7,116,000	7,108,000	8,445,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,116,000	7,108,000	8,445,000	
A01202	House Rent Allowance				890,000	894,000
A01203	Conveyance Allowance				1,126,000	1,101,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				34,000	31,000
A01217	Medical Allowance				589,000	615,000
A0122M	Ad-hoc Relief Allowance - 2016				921,000	904,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,626,000	1,225,000
A0123G	Ad-hoc Relief Allowance - 2018				1,626,000	1,225,000
A0123P	Ad-hoc Relief Allowance - 2019					2,162,000
A01238	Charge Allowance				6,000	5,000
A01289	Teaching Allowance				288,000	273,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			19,680,000	18,484,000	20,754,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,855,000</u>	<u>13,417,000</u>	<u>15,123,000</u>
A011	TOTAL PAY		<u>7,560,000</u>	<u>8,383,000</u>	<u>9,100,000</u>
A01101	PAY OF OFFICERS		<u>3,662,000</u>	<u>4,507,000</u>	<u>5,015,000</u>
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	5	5	2,604,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,898,000</u>
J035	Junior Teacher	BPS-09	4	4	1,759,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
A048	Arabic Teacher	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	3	3	1,212,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>4,295,000</u>	<u>5,034,000</u>	<u>6,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,295,000</u>	<u>5,034,000</u>	<u>6,023,000</u>
A01202	House Rent Allowance				550,000
A01203	Conveyance Allowance				678,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				353,000
A0122M	Ad-hoc Relief Allowance - 2016				538,000
A0122Y	Ad-hoc Relief Allowance - 2017				983,000
A0123G	Ad-hoc Relief Allowance - 2018				983,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>145,000</u>	<u>81,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				5,000
A033	TOTAL UTILITIES		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>16,000</u>
002	Gazetted				50,000
003	Non-Gazetted				30,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				20,000
GRAND TOTAL			<u>12,000,000</u>	<u>13,562,000</u>	<u>15,204,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,333,000	32,332,000	36,259,000
A011	TOTAL PAY		23,108,000	20,063,000	21,349,000
A01101	PAY OF OFFICERS		15,684,000	13,128,000	14,179,000
S212	Senior Principal	BPS-20	1	1	1,506,000
S214	Senior Subject Specialist	BPS-18	3	3	3,597,000
S128	Subject Specialist	BPS-17	6	6	5,014,000
C083	Computer Instructor	BPS-17	2	2	812,000
D123	DPE	BPS-16	1		273,000
H004	Head Clerk	BPS-16	1	1	510,000
S071	Senior Teacher	BPS-16	4	4	2,628,000
S064	Senior Science Teacher	BPS-16	2	2	743,000
S072	Senior Teacher Technical	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		7,424,000	6,935,000	7,170,000
J016	Junior Clerk	BPS-11	1	1	187,000
J035	Junior Teacher	BPS-09	4	4	1,225,000
J038	Junior Teacher Technical	BPS-09	3	3	1,052,000
P018	PET	BPS-09	1	1	710,000
A048	Arabic Teacher	BPS-09	1	1	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	304,000
P047	Primary Teacher	BPS-07	5	5	1,355,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
L004	Laboratory Attendant	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	512,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		13,225,000	12,269,000	14,910,000
A012-1	TOTAL REGULAR ALLOWANCES		13,225,000	12,269,000	14,910,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,749,000	1,700,000
A01203	Conveyance Allowance			1,959,000	1,959,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			53,000	38,000
A01217	Medical Allowance			1,151,000	1,098,000
A01224	Entertainment Allowance			7,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016			1,820,000	1,674,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017			3,004,000		2,135,000
A0123G Ad-hoc Relief Allowance - 2018			3,004,000		2,135,000
A0123P Ad-hoc Relief Allowance - 2019					3,561,000
A01226 Computer Allowance			36,000		36,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			7,000		12,000
A01270 Other			0		120,000
013 Ph.D/M.Phil Allowance					120,000
A01289 Teaching Allowance			396,000		396,000
A03 TOTAL OPERATING EXPENSES			78,000	78,000	81,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			48,000	48,000	48,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			17,000	17,000	20,000
A03805 Travelling Allowance			17,000	17,000	20,000
002 Gazetted			10,000	10,000	12,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			12,000	12,000	12,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			36,411,000	32,410,000	36,340,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,403,000	31,310,000	35,126,000
A011	TOTAL PAY		20,087,000	19,756,000	20,940,000
A01101	PAY OF OFFICERS		12,343,000	12,150,000	13,109,000
S212	Senior Principal	BPS-20	1	1	1,235,000
S214	Senior Subject Specialist	BPS-18	3	3	2,699,000
S128	Subject Specialist	BPS-17	4	4	3,528,000
C083	Computer Instructor	BPS-17	2	2	1,142,000
S071	Senior Teacher	BPS-16	3	3	1,547,000
S064	Senior Science Teacher	BPS-16	2	2	1,170,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7,744,000	7,606,000	7,831,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	4	4	1,464,000
J038	Junior Teacher Technical	BPS-09	1	1	410,000
P018	PET	BPS-09	1	1	710,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	674,000
Q003	Qari	BPS-09	1	1	710,000
P047	Primary Teacher	BPS-07	5	5	1,856,000
C082	Computer Assistant	BPS-07	1	1	187,000
L004	Laboratory Attendant	BPS-01	1	1	240,000
N004	Naib Qasid	BPS-01	2	2	322,000
C061	Chowkidar	BPS-01	1	1	230,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		11,316,000	11,554,000	14,186,000
A012-1	TOTAL REGULAR ALLOWANCES		11,316,000	11,554,000	14,186,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,513,000	1,617,000
A01203	Conveyance Allowance			1,626,000	1,626,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			50,000	53,000
A01217	Medical Allowance			972,000	995,000
A01224	Entertainment Allowance			7,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016			1,531,000	1,587,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,611,000	2,094,000
A0123G	Ad-hoc Relief Allowance - 2018			2,611,000	2,094,000
A0123P	Ad-hoc Relief Allowance - 2019				3,533,000
A01226	Computer Allowance			36,000	36,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		10,000
A01270	Other		0		180,000
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance		315,000		315,000
A03	TOTAL OPERATING EXPENSES		78,000	78,000	81,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			31,481,000	31,388,000	35,207,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,438,000	24,487,000	27,430,000
A011	TOTAL PAY		15,618,000	14,757,000	15,755,000
A01101	PAY OF OFFICERS		10,300,000	9,537,000	10,348,000
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	3	3	2,764,000
S128	Subject Specialist	BPS-17	4	4	1,734,000
C083	Computer Instructor	BPS-17	2	2	977,000
D123	DPE	BPS-16	1		254,000
H004	Head Clerk	BPS-16	1	1	546,000
S071	Senior Teacher	BPS-16	5	5	1,947,000
S064	Senior Science Teacher	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		5,318,000	5,220,000	5,407,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	3	3	1,094,000
J038	Junior Teacher Technical	BPS-09	1	1	330,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	5	5	1,571,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	390,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		9,820,000	9,730,000	11,675,000
A012-1	TOTAL REGULAR ALLOWANCES		9,820,000	9,730,000	11,675,000
A01202	House Rent Allowance				1,454,000
A01203	Conveyance Allowance				1,748,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				862,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,263,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,030,000
A0123G	Ad-hoc Relief Allowance - 2018				2,030,000
A0123P	Ad-hoc Relief Allowance - 2019				

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01226	Computer Allowance		36,000		36,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		12,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		339,000		336,000
A03	TOTAL OPERATING EXPENSES		83,000	83,000	86,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			25,521,000	24,570,000	27,516,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0107	BOYS HIGH SCHOOL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,661,000	38,110,000	42,323,000	
A011	TOTAL PAY		26,689,000	24,087,000	25,290,000	
A01101	PAY OF OFFICERS		12,809,000	10,725,000	11,508,000	
P050	Principal	BPS-19	1	1	1,314,000	1,278,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	9	9	6,247,000	6,768,000
S064	Senior Science Teacher	BPS-16	2	2	2,007,000	953,000
S072	Senior Teacher Technical	BPS-16	3	2	2,670,000	1,910,000
A01151	PAY OF OTHER STAFF		13,880,000	13,362,000	13,782,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	12	12	5,595,000	5,420,000
J038	Junior Teacher Technical	BPS-09	3	3	1,209,000	1,077,000
P018	PET	BPS-09	2	2	777,000	912,000
A048	Arabic Teacher	BPS-09	1	1	414,000	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	820,000	801,000
Q003	Qari	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	8	8	3,201,000	3,253,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
B003	Band Master	BPS-04	1	1	251,000	233,000
L004	Laboratory Attendant	BPS-01	1	1	150,000	153,000
N004	Naib Qasid	BPS-01	2	2	354,000	362,000
C061	Chowkidar	BPS-01	1	1	153,000	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		14,972,000	14,023,000	17,033,000	
A012-1	TOTAL REGULAR ALLOWANCES		14,972,000	14,023,000	17,033,000	
A01202	House Rent Allowance				1,884,000	1,653,000
A01203	Conveyance Allowance				2,129,000	2,103,000
A01207	Washing Allowance				9,000	11,000
A01208	Dress Allowance				9,000	11,000
A01211	Hill Allow.(Personal Allowance)				96,000	89,000
A01217	Medical Allowance				1,228,000	1,151,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				2,165,000	1,890,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,470,000	2,529,000
A0123G	Ad-hoc Relief Allowance - 2018				3,470,000	2,529,000
A0123P	Ad-hoc Relief Allowance - 2019					4,483,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance					60,000
A01289 Teaching Allowance			477,000		489,000
A03 TOTAL OPERATING EXPENSES			102,000	102,000	104,000
A032 TOTAL COMMUNICATION			7,000	7,000	7,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			72,000	72,000	72,000
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			41,763,000	38,212,000	42,427,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0108	BOYS HIGH SCHOOL TARALA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,910,000	17,171,000	19,069,000
A011	TOTAL PAY		11,333,000	10,679,000	11,252,000
A01101	PAY OF OFFICERS		5,550,000	4,875,000	5,249,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,296,000
S064	Senior Science Teacher	BPS-16	2	2	1,612,000
S072	Senior Teacher Technical	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		5,783,000	5,804,000	6,003,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,715,000
J038	Junior Teacher Technical	BPS-09	2	2	849,000
P018	PET	BPS-09	1	1	172,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	233,000
Q003	Qari	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	1,613,000
N004	Naib Qasid	BPS-01	2	2	358,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		6,577,000	6,492,000	7,817,000
A012-1	TOTAL REGULAR ALLOWANCES		6,577,000	6,492,000	7,817,000
A01202	House Rent Allowance				892,000
A01203	Conveyance Allowance				953,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				600,000
A0122M	Ad-hoc Relief Allowance - 2016				916,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,473,000
A0123G	Ad-hoc Relief Allowance - 2018				1,473,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,963,000</u>	<u>17,224,000</u>	<u>19,124,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,087,000	12,853,000	14,071,000	
A011	TOTAL PAY		8,086,000	7,840,000	8,078,000	
A01101	PAY OF OFFICERS		2,539,000	3,171,000	3,432,000	
H021	Headmaster	BPS-17	1	1	994,000	1,058,000
S071	Senior Teacher	BPS-16	3	3	763,000	1,574,000
S064	Senior Science Teacher	BPS-16	2	2	782,000	800,000
A01151	PAY OF OTHER STAFF		5,547,000	4,669,000	4,646,000	
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
J035	Junior Teacher	BPS-09	4	4	1,312,000	1,342,000
P018	PET	BPS-09	1	1	637,000	154,000
A048	Arabic Teacher	BPS-09	1	1	710,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1		172,000	
Q003	Qari	BPS-09	1	1	163,000	373,000
P047	Primary Teacher	BPS-07	5	5	1,411,000	1,437,000
N004	Naib Qasid	BPS-01	2	2	429,000	456,000
C061	Chowkidar	BPS-01	1	1	150,000	153,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		5,001,000	5,013,000	5,993,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,001,000	5,013,000	5,993,000	
A01202	House Rent Allowance				631,000	684,000
A01203	Conveyance Allowance				899,000	837,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01217	Medical Allowance				503,000	451,000
A0122M	Ad-hoc Relief Allowance - 2016				615,000	640,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,051,000	826,000
A0123G	Ad-hoc Relief Allowance - 2018				1,051,000	826,000
A0123P	Ad-hoc Relief Allowance - 2019					1,480,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				207,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,140,000	12,906,000	14,126,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,213,000	16,500,000	17,779,000
A011	TOTAL PAY		10,874,000	10,254,000	10,200,000
A01101	PAY OF OFFICERS		4,126,000	4,007,000	4,321,000
H021	Headmaster	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,310,000
S064	Senior Science Teacher	BPS-16	2	2	1,352,000
A01151	PAY OF OTHER STAFF		6,748,000	6,247,000	5,879,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,686,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P018	PET	BPS-09	1	1	510,000
A048	Arabic Teacher	BPS-09	1	1	600,000
D126	Drawing/Handicraft Teacher	BPS-09	1		330,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	4	4	1,465,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	403,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		6,339,000	6,246,000	7,579,000
A012-1	TOTAL REGULAR ALLOWANCES		6,339,000	6,246,000	7,579,000
A01202	House Rent Allowance				834,000
A01203	Conveyance Allowance				1,027,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				529,000
A0122M	Ad-hoc Relief Allowance - 2016				838,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,414,000
A0123G	Ad-hoc Relief Allowance - 2018				1,414,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				198,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,266,000</u>	<u>16,553,000</u>	<u>17,834,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,366,000	16,280,000	18,061,000	
A011	TOTAL PAY		11,090,000	10,182,000	10,709,000	
A01101	PAY OF OFFICERS		5,131,000	4,634,000	4,993,000	
H021	Headmaster	BPS-17	1	1	1,022,000	958,000
S071	Senior Teacher	BPS-16	3	3	3,033,000	2,906,000
S064	Senior Science Teacher	BPS-16	2	2	1,076,000	1,129,000
A01151	PAY OF OTHER STAFF		5,959,000	5,548,000	5,716,000	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	4	4	2,081,000	2,171,000
P018	PET	BPS-09	1	1	344,000	358,000
A048	Arabic Teacher	BPS-09	1	1	680,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	230,000	177,000
Q003	Qari	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,323,000	1,642,000
N004	Naib Qasid	BPS-01	2	2	334,000	342,000
C061	Chowkidar	BPS-01	1	1	244,000	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000	115,000
A012	TOTAL ALLOWANCES		6,276,000	6,098,000	7,352,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,276,000	6,098,000	7,352,000	
A01202	House Rent Allowance				882,000	785,000
A01203	Conveyance Allowance				870,000	870,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	31,000
A01217	Medical Allowance				549,000	549,000
A0122M	Ad-hoc Relief Allowance - 2016				830,000	842,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,442,000	1,071,000
A0123G	Ad-hoc Relief Allowance - 2018				1,442,000	1,071,000
A0123P	Ad-hoc Relief Allowance - 2019					1,892,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				198,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,419,000</u>	<u>16,333,000</u>	<u>18,116,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,116,000	16,855,000	18,720,000
A011	TOTAL PAY		26	26	12,921,000
A01101	PAY OF OFFICERS		7	7	5,776,000
S213	Senior Headmaster	BPS-18	1	1	928,000
S071	Senior Teacher	BPS-16	4	4	3,400,000
S064	Senior Science Teacher	BPS-16	2	2	1,448,000
A01151	PAY OF OTHER STAFF		19	19	7,145,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	5	5	2,586,000
J038	Junior Teacher Technical	BPS-09	1	1	163,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	414,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	3	3	1,214,000
N004	Naib Qasid	BPS-01	3	3	625,000
C061	Chowkidar	BPS-01	1	1	190,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		7,195,000	6,323,000	7,630,000
A012-1	TOTAL REGULAR ALLOWANCES		7,195,000	6,323,000	7,630,000
A01202	House Rent Allowance				917,000
A01203	Conveyance Allowance				1,047,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				589,000
A0122M	Ad-hoc Relief Allowance - 2016				1,011,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,680,000
A0123G	Ad-hoc Relief Allowance - 2018				1,680,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,169,000</u>	<u>16,908,000</u>	<u>18,775,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,018,000	16,156,000	18,020,000
A011	TOTAL PAY		11,343,000	9,899,000	10,460,000
A01101	PAY OF OFFICERS		5,205,000	4,498,000	4,866,000
H021	Headmaster	BPS-17	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,775,000
S064	Senior Science Teacher	BPS-16	3	3	1,517,000
A01151	PAY OF OTHER STAFF		6,138,000	5,401,000	5,594,000
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	4	4	1,333,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P018	PET	BPS-09	1	1	582,000
A048	Arabic Teacher	BPS-09	1	1	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	491,000
Q003	Qari	BPS-09	1	1	491,000
P047	Primary Teacher	BPS-07	4	4	1,491,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	2	2	298,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,675,000	6,257,000	7,560,000
A012-1	TOTAL REGULAR ALLOWANCES		6,675,000	6,257,000	7,560,000
A01202	House Rent Allowance				843,000
A01203	Conveyance Allowance				1,079,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				592,000
A0122M	Ad-hoc Relief Allowance - 2016				877,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,475,000
A0123G	Ad-hoc Relief Allowance - 2018				1,475,000
A0123P	Ad-hoc Relief Allowance - 2019				1,849,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>85,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>42,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>42,000</u>	<u>16,000</u>
002 Gazetted			7,000	35,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,075,000</u>	<u>16,241,000</u>	<u>18,079,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,925,000	12,678,000	14,113,000
A011	TOTAL PAY		7,803,000	7,576,000	8,046,000
A01101	PAY OF OFFICERS		3,962,000	3,802,000	4,137,000
H021	Headmaster	BPS-17	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	1,251,000
S064	Senior Science Teacher	BPS-16	2	2	935,000
A01151	PAY OF OTHER STAFF		3,841,000	3,774,000	3,909,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,229,000
P018	PET	BPS-09	1	1	316,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	4	4	1,058,000
C082	Computer Assistant	BPS-07	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	161,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		5,122,000	5,102,000	6,067,000
A012-1	TOTAL REGULAR ALLOWANCES		5,122,000	5,102,000	6,067,000
A01202	House Rent Allowance		686,000		682,000
A01203	Conveyance Allowance		870,000		833,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		423,000		423,000
A0122M	Ad-hoc Relief Allowance - 2016		878,000		874,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,014,000		805,000
A0123G	Ad-hoc Relief Allowance - 2018		1,014,000		805,000
A0123P	Ad-hoc Relief Allowance - 2019				1,402,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		183,000		189,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,978,000	12,731,000	14,168,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,902,000</u>	<u>22,307,000</u>	<u>24,839,000</u>
A011	TOTAL PAY		<u>14,322,000</u>	<u>13,684,000</u>	<u>14,443,000</u>
A01101	PAY OF OFFICERS		<u>6,506,000</u>	<u>5,969,000</u>	<u>6,461,000</u>
P050	Principal	BPS-19	1	1	1,424,000
S214	Senior Subject Specialist	BPS-18	1	1	787,000
S128	Subject Specialist	BPS-17	1	1	516,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,711,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
H004	Head Clerk	BPS-16	1	1	291,000
S072	Senior Teacher Technical	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		<u>7,816,000</u>	<u>7,715,000</u>	<u>7,982,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	2,084,000
J029	Junior Science Teacher	BPS-09	1	1	455,000
J038	Junior Teacher Technical	BPS-09	2	2	879,000
P018	PET	BPS-09	1	1	470,000
A048	Arabic Teacher	BPS-09	1	1	491,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q003	Qari	BPS-09	1	1	491,000
P047	Primary Teacher	BPS-07	5	5	1,107,000
C082	Computer Assistant	BPS-07	1	1	187,000
L003	Laboratory Assistant	BPS-07	1	1	179,000
L004	Laboratory Attendant	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	3	3	530,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>8,580,000</u>	<u>8,623,000</u>	<u>10,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,580,000</u>	<u>8,623,000</u>	<u>10,396,000</u>
A01202	House Rent Allowance				1,131,000
A01203	Conveyance Allowance				1,491,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				762,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,105,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		1,862,000		1,444,000
A0123G	Ad-hoc Relief Allowance - 2018		1,862,000		1,444,000
A0123P	Ad-hoc Relief Allowance - 2019				2,566,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		8,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		273,000		282,000
A03	TOTAL OPERATING EXPENSES		60,000	60,000	63,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			22,962,000	22,367,000	24,902,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,978,000	15,201,000	16,959,000	
A011	TOTAL PAY		11,986,000	9,179,000	9,710,000	
A01101	PAY OF OFFICERS		4,553,000	3,585,000	3,916,000	
H021	Headmaster	BPS-17	1	1	1,314,000	406,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,164,000	1,337,000
S064	Senior Science Teacher	BPS-16	2	2	1,669,000	1,740,000
A01151	PAY OF OTHER STAFF		7,433,000	5,594,000	5,794,000	
J016	Junior Clerk	BPS-11	1	1	314,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,492,000	1,545,000
J038	Junior Teacher Technical	BPS-09	1	1	524,000	546,000
P018	PET	BPS-09	1	1	528,000	484,000
A048	Arabic Teacher	BPS-09	1	1	674,000	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	441,000	457,000
Q003	Qari	BPS-09	1	1	473,000	154,000
P047	Primary Teacher	BPS-07	5	5	2,029,000	766,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
L004	Laboratory Attendant	BPS-01	1	1	181,000	185,000
N004	Naib Qasid	BPS-01	2	2	257,000	264,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		6,992,000	6,022,000	7,249,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,992,000	6,022,000	7,249,000	
A01202	House Rent Allowance				943,000	878,000
A01203	Conveyance Allowance				1,119,000	1,038,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				41,000	24,000
A01217	Medical Allowance				593,000	559,000
A0122M	Ad-hoc Relief Allowance - 2016				923,000	716,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,558,000	971,000
A0123G	Ad-hoc Relief Allowance - 2018				1,558,000	971,000
A0123P	Ad-hoc Relief Allowance - 2019					1,746,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	4,000
A01270	Other				0	60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				210,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,031,000</u>	<u>15,254,000</u>	<u>17,014,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,141,000	15,213,000	16,823,000	
A011	TOTAL PAY		9,511,000	9,348,000	9,800,000	
A01101	PAY OF OFFICERS		3,213,000	3,097,000	3,346,000	
H021	Headmaster	BPS-17	1	1	994,000	1,028,000
S071	Senior Teacher	BPS-16	3	3	1,274,000	1,328,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	990,000
A01151	PAY OF OTHER STAFF		6,298,000	6,251,000	6,454,000	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
J035	Junior Teacher	BPS-09	4	4	1,667,000	1,924,000
P018	PET	BPS-09	1	1	619,000	442,000
A048	Arabic Teacher	BPS-09	1	1	358,000	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000	537,000
Q003	Qari	BPS-09	1	1	216,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,670,000	1,746,000
L004	Laboratory Attendant	BPS-01	1	1	258,000	263,000
N004	Naib Qasid	BPS-01	2	2	389,000	398,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		5,630,000	5,865,000	7,023,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,630,000	5,865,000	7,023,000	
A01202	House Rent Allowance				687,000	691,000
A01203	Conveyance Allowance				965,000	950,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				492,000	477,000
A0122M	Ad-hoc Relief Allowance - 2016				735,000	858,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,236,000	980,000
A0123G	Ad-hoc Relief Allowance - 2018				1,236,000	980,000
A0123P	Ad-hoc Relief Allowance - 2019					1,793,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A0122N	Special Conveyance Allowance to Disabled Emp.				12,000	24,000
A01289	Teaching Allowance				207,000	210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,194,000	15,266,000	16,878,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,450,000	17,286,000	19,210,000
A011	TOTAL PAY		10,858,000	10,619,000	11,213,000
A01101	PAY OF OFFICERS		4,949,000	4,771,000	5,158,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,310,000
S064	Senior Science Teacher	BPS-16	2	2	1,738,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5,909,000	5,848,000	6,055,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	5	5	1,705,000
J038	Junior Teacher Technical	BPS-09	1	1	358,000
P018	PET	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000
Q003	Qari	BPS-09	1	1	268,000
P047	Primary Teacher	BPS-07	5	5	1,676,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	397,000
C061	Chowkidar	BPS-01	1	1	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		6,592,000	6,667,000	7,997,000
A012-1	TOTAL REGULAR ALLOWANCES		6,592,000	6,667,000	7,997,000
A01202	House Rent Allowance				935,000
A01203	Conveyance Allowance				1,060,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				614,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				835,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,412,000
A0123G	Ad-hoc Relief Allowance - 2018				1,412,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,503,000</u>	<u>17,339,000</u>	<u>19,265,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,940,000	17,085,000	19,031,000
A011	TOTAL PAY		10,685,000	10,646,000	11,212,000
A01101	PAY OF OFFICERS		4,737,000	4,607,000	4,971,000
P050	Principal	BPS-19	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,820,000
S064	Senior Science Teacher	BPS-16	2	2	1,324,000
A01151	PAY OF OTHER STAFF		5,948,000	6,039,000	6,241,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,689,000
P018	PET	BPS-09	1	1	470,000
A048	Arabic Teacher	BPS-09	1	1	276,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,632,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	278,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		6,255,000	6,439,000	7,819,000
A012-1	TOTAL REGULAR ALLOWANCES		6,255,000	6,439,000	7,819,000
A01202	House Rent Allowance				831,000
A01203	Conveyance Allowance				990,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				548,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				817,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,389,000
A0123G	Ad-hoc Relief Allowance - 2018				1,389,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,993,000</u>	<u>17,138,000</u>	<u>19,086,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,636,000	17,885,000	19,838,000
A011	TOTAL PAY		11,756,000	11,066,000	11,643,000
A01101	PAY OF OFFICERS		4,553,000	4,324,000	4,668,000
P050	Principal	BPS-19	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,776,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		7,203,000	6,742,000	6,975,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	2,236,000
J038	Junior Teacher Technical	BPS-09	1	1	456,000
P018	PET	BPS-09	1	1	528,000
A048	Arabic Teacher	BPS-09	1	1	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,653,000
C082	Computer Assistant	BPS-07	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	459,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		6,880,000	6,819,000	8,195,000
A012-1	TOTAL REGULAR ALLOWANCES		6,880,000	6,819,000	8,195,000
A01202	House Rent Allowance				919,000
A01203	Conveyance Allowance				1,095,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				594,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				911,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,528,000
A0123G	Ad-hoc Relief Allowance - 2018				1,528,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,689,000</u>	<u>17,938,000</u>	<u>19,893,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,197,000	12,884,000	14,364,000
A011	TOTAL PAY		8,826,000	7,792,000	8,229,000
A01101	PAY OF OFFICERS		3,344,000	3,126,000	3,397,000
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	790,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		5,482,000	4,666,000	4,832,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,187,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	260,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	674,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,382,000
N004	Naib Qasid	BPS-01	2	2	330,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		5,371,000	5,092,000	6,135,000
A012-1	TOTAL REGULAR ALLOWANCES		5,371,000	5,092,000	6,135,000
A01202	House Rent Allowance				726,000
A01203	Conveyance Allowance				914,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				517,000
A0122M	Ad-hoc Relief Allowance - 2016				668,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,147,000
A0123G	Ad-hoc Relief Allowance - 2018				1,147,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,250,000	12,937,000	14,419,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,321,000	13,934,000	15,466,000
A011	TOTAL PAY		8,296,000	8,538,000	8,948,000
A01101	PAY OF OFFICERS		2,760,000	2,419,000	2,634,000
S213	Senior Headmaster	BPS-18	1	1	1,270,000
S071	Senior Teacher	BPS-16	3	3	836,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		5,536,000	6,119,000	6,314,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,680,000
P018	PET	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	680,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	5	5	1,167,000
N004	Naib Qasid	BPS-01	2	2	282,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,025,000	5,396,000	6,518,000
A012-1	TOTAL REGULAR ALLOWANCES		5,025,000	5,396,000	6,518,000
A01202	House Rent Allowance				632,000
A01203	Conveyance Allowance				859,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				474,000
A0122M	Ad-hoc Relief Allowance - 2016				647,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,078,000
A0123G	Ad-hoc Relief Allowance - 2018				1,078,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,374,000</u>	<u>13,987,000</u>	<u>15,521,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,135,000	17,180,000	19,116,000
A011	TOTAL PAY		11,040,000	10,341,000	10,884,000
A01101	PAY OF OFFICERS		6,101,000	5,688,000	6,196,000
P050	Principal	BPS-19	1	1	1,131,000
S214	Senior Subject Specialist	BPS-18	2	2	1,093,000
S128	Subject Specialist	BPS-17	2	2	812,000
S071	Senior Teacher	BPS-16	3	3	1,334,000
H004	Head Clerk	BPS-16	1	1	437,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000
A01151	PAY OF OTHER STAFF		4,939,000	4,653,000	4,688,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	5	5	1,451,000
P018	PET	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	177,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000
Q003	Qari	BPS-09	1	1	163,000
L003	Laboratory Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	1,273,000
L004	Laboratory Attendant	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	389,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		7,095,000	6,839,000	8,232,000
A012-1	TOTAL REGULAR ALLOWANCES		7,095,000	6,839,000	8,232,000
A01202	House Rent Allowance				1,106,000
A01203	Conveyance Allowance				1,252,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				672,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				865,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,435,000
A0123G	Ad-hoc Relief Allowance - 2018				1,435,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				267,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
002 Gazetted			10,000	10,000	12,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,191,000</u>	<u>17,236,000</u>	<u>19,175,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,057,000	21,846,000	23,436,000
A011	TOTAL PAY		15,202,000	12,660,000	12,561,000
A01101	PAY OF OFFICERS		8,876,000	6,663,000	6,363,000
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	2	2	2,162,000
S128	Subject Specialist	BPS-17	2		812,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,854,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
S072	Senior Teacher Technical	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		6,326,000	5,997,000	6,198,000
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	4	4	1,683,000
J038	Junior Teacher Technical	BPS-09	2	2	731,000
P018	PET	BPS-09	1	1	489,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,128,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	268,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		8,855,000	9,186,000	10,875,000
A012-1	TOTAL REGULAR ALLOWANCES		8,855,000	9,186,000	10,875,000
A01202	House Rent Allowance				1,273,000
A01203	Conveyance Allowance				1,325,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				778,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,129,000
A0122N	Special Conveyance Allowance to Disabled Emp.				12,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,976,000
A0123G	Ad-hoc Relief Allowance - 2018				1,976,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		12,000
A01289	Teaching Allowance		303,000		306,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>24,114,000</u>	<u>21,903,000</u>	<u>23,495,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0125	BOYS HIGH SCHOOL GOLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,398,000	14,674,000	16,348,000
A011	TOTAL PAY		10,429,000	9,064,000	9,547,000
A01101	PAY OF OFFICERS		3,987,000	3,735,000	4,034,000
H021	Headmaster	BPS-17	1	1	1,407,000
S071	Senior Teacher	BPS-16	3	3	1,889,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		6,442,000	5,329,000	5,513,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,835,000
P018	PET	BPS-09	1	1	521,000
A048	Arabic Teacher	BPS-09	1	1	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q003	Qari	BPS-09	1	1	510,000
P047	Primary Teacher	BPS-07	5	5	1,921,000
N004	Naib Qasid	BPS-01	2	2	304,000
C061	Chowkidar	BPS-01	1	1	125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		5,969,000	5,610,000	6,801,000
A012-1	TOTAL REGULAR ALLOWANCES		5,969,000	5,610,000	6,801,000
A01202	House Rent Allowance				725,000
A01203	Conveyance Allowance				944,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				524,000
A0122M	Ad-hoc Relief Allowance - 2016				807,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,356,000
A0123G	Ad-hoc Relief Allowance - 2018				1,356,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,451,000	14,727,000	16,403,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,348,000	24,500,000	27,338,000	
A011	TOTAL PAY		16,145,000	15,411,000	16,270,000	
A01101	PAY OF OFFICERS		8,077,000	7,986,000	8,613,000	
P050	Principal	BPS-19	1	1	1,461,000	1,497,000
S214	Senior Subject Specialist	BPS-18	2	2	1,196,000	1,471,000
S128	Subject Specialist	BPS-17	2	2	812,000	867,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	2,497,000	2,570,000
S064	Senior Science Teacher	BPS-16	2	2	1,540,000	1,609,000
A01151	PAY OF OTHER STAFF		8,068,000	7,425,000	7,657,000	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
J035	Junior Teacher	BPS-09	5	5	2,335,000	2,503,000
J038	Junior Teacher Technical	BPS-09	1	1	414,000	428,000
P018	PET	BPS-09	1	1	528,000	546,000
A048	Arabic Teacher	BPS-09	1	1	710,000	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000	564,000
Q003	Qari	BPS-09	1	1	564,000	583,000
P047	Primary Teacher	BPS-07	4	4	213,000	1,065,000
C082	Computer Assistant	BPS-07	1	1	1,390,000	194,000
L004	Laboratory Attendant	BPS-01	1	1	187,000	217,000
N004	Naib Qasid	BPS-01	2	2	380,000	388,000
C061	Chowkidar	BPS-01	1	1	197,000	201,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		9,203,000	9,089,000	11,068,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,203,000	9,089,000	11,068,000	
A01202	House Rent Allowance				1,235,000	1,200,000
A01203	Conveyance Allowance				1,396,000	1,370,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				36,000	31,000
A01217	Medical Allowance				779,000	778,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,236,000	1,195,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,099,000	1,627,000
A0123G	Ad-hoc Relief Allowance - 2018				2,099,000	1,627,000
A0123P	Ad-hoc Relief Allowance - 2019					2,823,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	12,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance					60,000
A01289 Teaching Allowance			270,000		273,000
A03 TOTAL OPERATING EXPENSES			57,000	57,000	59,000
A032 TOTAL COMMUNICATION			5,000	5,000	5,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			25,405,000	24,557,000	27,397,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,769,000	14,419,000	16,107,000
A011	TOTAL PAY		9,325,000	8,982,000	9,487,000
A01101	PAY OF OFFICERS		4,224,000	4,066,000	4,406,000
P050	Principal	BPS-19	1	1	985,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,584,000
S064	Senior Science Teacher	BPS-16	2	2	1,249,000
A01151	PAY OF OTHER STAFF		5,101,000	4,916,000	5,081,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	3	3	1,424,000
P018	PET	BPS-09	2	2	743,000
Q003	Qari	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	4	4	1,624,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	216,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		5,444,000	5,437,000	6,620,000
A012-1	TOTAL REGULAR ALLOWANCES		5,444,000	5,437,000	6,620,000
A01202	House Rent Allowance				726,000
A01203	Conveyance Allowance				889,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				446,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				713,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,212,000
A0123G	Ad-hoc Relief Allowance - 2018				1,212,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				186,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,822,000</u>	<u>14,472,000</u>	<u>16,162,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,220,000	35,254,000	39,184,000	
A011	TOTAL PAY		21,813,000	22,331,000	23,519,000	
A01101	PAY OF OFFICERS		10,674,000	11,350,000	12,198,000	
P050	Principal	BPS-19	1	1	1,058,000	1,241,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	10	10	7,439,000	7,912,000
S064	Senior Science Teacher	BPS-16	3	3	1,480,000	2,303,000
S072	Senior Teacher Technical	BPS-16	1	1	291,000	309,000
A01151	PAY OF OTHER STAFF		11,139,000	10,981,000	11,321,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	8	8	3,958,000	3,948,000
J029	Junior Science Teacher	BPS-09	1	1	285,000	295,000
J038	Junior Teacher Technical	BPS-09	2	2	737,000	759,000
P018	PET	BPS-09	1	1	729,000	747,000
A048	Arabic Teacher	BPS-09	1	1	546,000	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000	601,000
Q003	Qari	BPS-09	1	1	521,000	564,000
P047	Primary Teacher	BPS-07	6	6	225,000	2,009,000
C082	Computer Assistant	BPS-07	1	1	1,939,000	143,000
L004	Laboratory Attendant	BPS-01	1	1	187,000	230,000
N004	Naib Qasid	BPS-01	2	2	423,000	431,000
C061	Chowkidar	BPS-01	2	2	386,000	394,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		12,407,000	12,923,000	15,665,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,407,000	12,923,000	15,665,000	
A01202	House Rent Allowance				1,494,000	1,629,000
A01203	Conveyance Allowance				1,887,000	1,913,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				74,000	77,000
A01217	Medical Allowance				972,000	1,014,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,834,000	1,754,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,836,000	2,352,000
A0123G	Ad-hoc Relief Allowance - 2018				2,836,000	2,352,000
A0123P	Ad-hoc Relief Allowance - 2019					4,094,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				8,000	8,000
A01289	Teaching Allowance				414,000	420,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>34,277,000</u>	<u>35,311,000</u>	<u>39,243,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,945,000	14,577,000	16,260,000
A011	TOTAL PAY		9,244,000	8,860,000	9,365,000
A01101	PAY OF OFFICERS		4,229,000	3,849,000	4,182,000
S213	Senior Headmaster	BPS-18	1	1	912,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,507,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		5,015,000	5,011,000	5,183,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,201,000
P018	PET	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	1,676,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	350,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		5,701,000	5,717,000	6,895,000
A012-1	TOTAL REGULAR ALLOWANCES		5,701,000	5,717,000	6,895,000
A01202	House Rent Allowance				848,000
A01203	Conveyance Allowance				931,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				539,000
A0122M	Ad-hoc Relief Allowance - 2016				704,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,202,000
A0123G	Ad-hoc Relief Allowance - 2018				1,202,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,998,000</u>	<u>14,630,000</u>	<u>16,315,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,343,000	17,242,000	19,220,000	
A011	TOTAL PAY		11,035,000	10,744,000	11,275,000	
A01101	PAY OF OFFICERS		4,290,000	3,900,000	4,211,000	
S213	Senior Headmaster	BPS-18	1	1	1,411,000	1,204,000
S071	Senior Teacher	BPS-16	3	3	1,494,000	1,567,000
S064	Senior Science Teacher	BPS-16	2	2	1,385,000	1,440,000
A01151	PAY OF OTHER STAFF		6,745,000	6,844,000	7,064,000	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	4	4	1,859,000	2,018,000
J029	Junior Science Teacher	BPS-09	1	1	277,000	286,000
P018	PET	BPS-09	1	1	528,000	546,000
A048	Arabic Teacher	BPS-09	1	1	692,000	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000	414,000
Q003	Qari	BPS-09	1	1	361,000	564,000
P047	Primary Teacher	BPS-07	5	5	1,327,000	1,379,000
N004	Naib Qasid	BPS-01	2	2	417,000	426,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		6,308,000	6,498,000	7,945,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,308,000	6,498,000	7,945,000	
A01202	House Rent Allowance				826,000	838,000
A01203	Conveyance Allowance				919,000	993,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	36,000
A01217	Medical Allowance				563,000	555,000
A0122M	Ad-hoc Relief Allowance - 2016				848,000	858,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,435,000	1,128,000
A0123G	Ad-hoc Relief Allowance - 2018				1,435,000	1,128,000
A0123P	Ad-hoc Relief Allowance - 2019					2,044,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01270	Other		0		120,000	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				222,000	219,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	59,000	
A032	TOTAL COMMUNICATION		5,000	5,000	5,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,400,000</u>	<u>17,299,000</u>	<u>19,279,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,263,000	15,282,000	16,961,000	
A011	TOTAL PAY		10,202,000	9,393,000	9,899,000	
A01101	PAY OF OFFICERS		4,537,000	3,877,000	4,197,000	
S213	Senior Headmaster	BPS-18	1	1	822,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	599,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,109,000	1,438,000
S064	Senior Science Teacher	BPS-16	2	2	2,007,000	1,331,000
A01151	PAY OF OTHER STAFF		5,665,000	5,516,000	5,702,000	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	4	4	1,964,000	1,940,000
P018	PET	BPS-09	1	1	601,000	619,000
A048	Arabic Teacher	BPS-09	1	1	251,000	260,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000	154,000
Q003	Qari	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,428,000	1,481,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	312,000	320,000
C061	Chowkidar	BPS-01	1	1	173,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		6,061,000	5,889,000	7,062,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,061,000	5,889,000	7,062,000	
A01202	House Rent Allowance				851,000	815,000
A01203	Conveyance Allowance				968,000	968,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	24,000
A01217	Medical Allowance				540,000	527,000
A0122M	Ad-hoc Relief Allowance - 2016				783,000	734,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,326,000	990,000
A0123G	Ad-hoc Relief Allowance - 2018				1,326,000	990,000
A0123P	Ad-hoc Relief Allowance - 2019					1,770,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				198,000	201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,316,000</u>	<u>15,335,000</u>	<u>17,016,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0132	BOYS HIGH SCHOOL KHORE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,661,000	14,636,000	16,311,000
A011	TOTAL PAY		9,928,000	9,075,000	9,552,000
A01101	PAY OF OFFICERS		4,671,000	3,816,000	4,118,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,252,000
S064	Senior Science Teacher	BPS-16	2	2	1,324,000
A01151	PAY OF OTHER STAFF		5,257,000	5,259,000	5,434,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,557,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000
Q003	Qari	BPS-09	1	1	510,000
P047	Primary Teacher	BPS-07	4	4	1,115,000
N004	Naib Qasid	BPS-01	2	2	287,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		5,733,000	5,561,000	6,759,000
A012-1	TOTAL REGULAR ALLOWANCES		5,733,000	5,561,000	6,759,000
A01202	House Rent Allowance				735,000
A01203	Conveyance Allowance				887,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				513,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				763,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,291,000
A0123G	Ad-hoc Relief Allowance - 2018				1,291,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,714,000	14,689,000	16,366,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,701,000	17,643,000	19,512,000
A011	TOTAL PAY		11,193,000	10,979,000	11,497,000
A01101	PAY OF OFFICERS		3,991,000	3,760,000	4,046,000
P050	Principal	BPS-19	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,041,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		7,202,000	7,219,000	7,451,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,373,000
P018	PET	BPS-09	1	1	710,000
A048	Arabic Teacher	BPS-09	1	1	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	674,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	6	6	1,958,000
L003	Laboratory Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	292,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		6,508,000	6,664,000	8,015,000
A012-1	TOTAL REGULAR ALLOWANCES		6,508,000	6,664,000	8,015,000
A01202	House Rent Allowance				813,000
A01203	Conveyance Allowance				1,016,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				631,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				872,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,455,000
A0123G	Ad-hoc Relief Allowance - 2018				1,455,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,754,000</u>	<u>17,696,000</u>	<u>19,567,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,804,000	18,107,000	20,216,000
A011	TOTAL PAY		11,889,000	11,311,000	11,931,000
A01101	PAY OF OFFICERS		5,319,000	5,268,000	5,691,000
H021	Headmaster	BPS-17	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,224,000
S064	Senior Science Teacher	BPS-16	2	2	1,667,000
A01151	PAY OF OTHER STAFF		6,570,000	6,043,000	6,240,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,914,000
J038	Junior Teacher Technical	BPS-09	1	1	400,000
P018	PET	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	242,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	4	4	1,434,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	308,000
C061	Chowkidar	BPS-01	1	1	201,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		6,915,000	6,796,000	8,285,000
A012-1	TOTAL REGULAR ALLOWANCES		6,915,000	6,796,000	8,285,000
A01202	House Rent Allowance				1,011,000
A01203	Conveyance Allowance				1,027,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				587,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				913,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,546,000
A0123G	Ad-hoc Relief Allowance - 2018				1,546,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,861,000</u>	<u>18,164,000</u>	<u>20,275,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,917,000	15,278,000	16,984,000	
A011	TOTAL PAY		10,779,000	9,450,000	9,926,000	
A01101	PAY OF OFFICERS		4,246,000	3,706,000	3,991,000	
H021	Headmaster	BPS-17	1	1	985,000	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,424,000	2,278,000
S064	Senior Science Teacher	BPS-16	2	2	837,000	691,000
A01151	PAY OF OTHER STAFF		6,533,000	5,744,000	5,935,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	4	4	2,162,000	1,467,000
P018	PET	BPS-09	1	1	484,000	498,000
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000	601,000
Q003	Qari	BPS-09	1	1	473,000	489,000
P047	Primary Teacher	BPS-07	5	5	1,413,000	1,384,000
N004	Naib Qasid	BPS-01	2	2	393,000	401,000
C061	Chowkidar	BPS-01	1	1	169,000	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		6,138,000	5,828,000	7,058,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,138,000	5,828,000	7,058,000	
A01202	House Rent Allowance				767,000	758,000
A01203	Conveyance Allowance				907,000	910,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	29,000
A01217	Medical Allowance				560,000	550,000
A0122M	Ad-hoc Relief Allowance - 2016				833,000	741,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,401,000	993,000
A0123G	Ad-hoc Relief Allowance - 2018				1,401,000	993,000
A0123P	Ad-hoc Relief Allowance - 2019					1,786,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other				0	60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				210,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,970,000	15,331,000	17,039,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0136	BOYS HIGH SCHOOL ROLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,894,000	20,067,000	22,299,000
A011	TOTAL PAY		13,405,000	12,659,000	13,327,000
A01101	PAY OF OFFICERS		5,956,000	5,744,000	6,180,000
S213	Senior Headmaster	BPS-18	1	1	1,304,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	2,604,000
S064	Senior Science Teacher	BPS-16	2	2	1,673,000
A01151	PAY OF OTHER STAFF		7,449,000	6,915,000	7,147,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	4	4	1,389,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P018	PET	BPS-09	1	1	473,000
A048	Arabic Teacher	BPS-09	1	1	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	393,000
P047	Primary Teacher	BPS-07	5	5	2,026,000
C082	Computer Assistant	BPS-07	1	1	229,000
N004	Naib Qasid	BPS-01	2	2	237,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		7,489,000	7,408,000	8,972,000
A012-1	TOTAL REGULAR ALLOWANCES		7,489,000	7,408,000	8,972,000
A01202	House Rent Allowance				982,000
A01203	Conveyance Allowance				1,050,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				613,000
A0122M	Ad-hoc Relief Allowance - 2016				1,014,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,333,000
A0123G	Ad-hoc Relief Allowance - 2018				1,333,000
A0123P	Ad-hoc Relief Allowance - 2019				2,356,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	59,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,951,000</u>	<u>20,124,000</u>	<u>22,358,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,651,000	17,470,000	19,351,000	
A011	TOTAL PAY		11,113,000	10,826,000	11,365,000	
A01101	PAY OF OFFICERS		3,967,000	3,736,000	4,047,000	
S213	Senior Headmaster	BPS-18	1	1	994,000	1,028,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,255,000	1,219,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000	1,367,000
A01151	PAY OF OTHER STAFF		7,146,000	7,090,000	7,318,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	4	4	1,725,000	1,747,000
J029	Junior Science Teacher	BPS-09	1	1	428,000	442,000
P018	PET	BPS-09	1	1	801,000	801,000
A048	Arabic Teacher	BPS-09	1	1	163,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	498,000	512,000
Q003	Qari	BPS-09	1	1	564,000	583,000
P047	Primary Teacher	BPS-07	5	5	1,750,000	1,818,000
C082	Computer Assistant	BPS-07	1	1	238,000	246,000
N004	Naib Qasid	BPS-01	2	2	370,000	378,000
C061	Chowkidar	BPS-01	1	1	139,000	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	240,000	244,000
A012	TOTAL ALLOWANCES		6,538,000	6,644,000	7,986,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,538,000	6,644,000	7,986,000	
A01202	House Rent Allowance				835,000	835,000
A01203	Conveyance Allowance				1,065,000	1,076,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				582,000	566,000
A0122M	Ad-hoc Relief Allowance - 2016				857,000	855,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,445,000	1,137,000
A0123G	Ad-hoc Relief Allowance - 2018				1,445,000	1,137,000
A0123P	Ad-hoc Relief Allowance - 2019					2,071,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				234,000	234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,704,000</u>	<u>17,523,000</u>	<u>19,406,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,393,000	10,153,000	11,350,000
A011	TOTAL PAY		6,473,000	6,213,000	6,569,000
A01101	PAY OF OFFICERS		3,029,000	2,793,000	3,042,000
H021	Headmaster	BPS-17	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	928,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		3,444,000	3,420,000	3,527,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,389,000
Q003	Qari	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,000,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	169,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		3,920,000	3,940,000	4,781,000
A012-1	TOTAL REGULAR ALLOWANCES		3,920,000	3,940,000	4,781,000
A01202	House Rent Allowance				535,000
A01203	Conveyance Allowance				667,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				341,000
A0122M	Ad-hoc Relief Allowance - 2016				505,000
A0122Y	Ad-hoc Relief Allowance - 2017				841,000
A0123G	Ad-hoc Relief Allowance - 2018				841,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,446,000</u>	<u>10,206,000</u>	<u>11,405,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,704,000	22,033,000	24,572,000
A011	TOTAL PAY		14,998,000	13,758,000	14,580,000
A01101	PAY OF OFFICERS		8,547,000	7,713,000	8,334,000
P050	Principal	BPS-19	1	1	1,238,000
S214	Senior Subject Specialist	BPS-18	2	2	1,770,000
S128	Subject Specialist	BPS-17	2	2	894,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,827,000
S064	Senior Science Teacher	BPS-16	2	2	938,000
H004	Head Clerk	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		6,451,000	6,045,000	6,246,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	4	4	2,031,000
P018	PET	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,576,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	261,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		8,706,000	8,275,000	9,992,000
A012-1	TOTAL REGULAR ALLOWANCES		8,706,000	8,275,000	9,992,000
A01202	House Rent Allowance				1,268,000
A01203	Conveyance Allowance				1,338,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				724,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,137,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,950,000
A0123G	Ad-hoc Relief Allowance - 2018				1,950,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>23,757,000</u>	<u>22,086,000</u>	<u>24,627,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0140	BOYS HIGH SCHOOL PANAG KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,750,000	15,671,000	17,511,000	
A011	TOTAL PAY		11,285,000	9,639,000	10,133,000	
A01101	PAY OF OFFICERS		4,029,000	3,208,000	3,489,000	
S213	Senior Headmaster	BPS-18	1	1	650,000	615,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,697,000	1,896,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000	545,000
A01151	PAY OF OTHER STAFF		7,256,000	6,431,000	6,644,000	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	4	4	2,209,000	1,914,000
P018	PET	BPS-09	1	1	637,000	656,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000	414,000
Q003	Qari	BPS-09	1	1	546,000	564,000
C082	Computer Assistant	BPS-07	1	1	216,000	194,000
P047	Primary Teacher	BPS-07	5	5	1,710,000	1,795,000
N004	Naib Qasid	BPS-01	2	2	533,000	378,000
C061	Chowkidar	BPS-01	1	1	263,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	115,000
A012	TOTAL ALLOWANCES		6,465,000	6,032,000	7,378,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,465,000	6,032,000	7,378,000	
A01202	House Rent Allowance				825,000	786,000
A01203	Conveyance Allowance				993,000	993,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	29,000
A01217	Medical Allowance				544,000	526,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				880,000	769,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,467,000	1,013,000
A0123G	Ad-hoc Relief Allowance - 2018				1,467,000	1,013,000
A0123P	Ad-hoc Relief Allowance - 2019					1,852,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other				0	120,000
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				210,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,803,000</u>	<u>15,724,000</u>	<u>17,566,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,649,000	20,699,000	23,063,000
A011	TOTAL PAY		12,844,000	12,792,000	13,554,000
A01101	PAY OF OFFICERS		7,069,000	6,989,000	7,547,000
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	2	2	1,368,000
S128	Subject Specialist	BPS-17	3	3	1,175,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,279,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
A01151	PAY OF OTHER STAFF		5,775,000	5,803,000	6,007,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	5	5	1,853,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,460,000
N004	Naib Qasid	BPS-01	2	2	261,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		7,805,000	7,907,000	9,509,000
A012-1	TOTAL REGULAR ALLOWANCES		7,805,000	7,907,000	9,509,000
A01202	House Rent Allowance				1,127,000
A01203	Conveyance Allowance				1,302,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				703,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				984,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,670,000
A0123G	Ad-hoc Relief Allowance - 2018				1,670,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,702,000</u>	<u>20,752,000</u>	<u>23,118,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,295,000	14,504,000	16,162,000
A011	TOTAL PAY		9,509,000	8,808,000	9,329,000
A01101	PAY OF OFFICERS		4,533,000	4,218,000	4,564,000
H021	Headmaster	BPS-17	1	1	1,166,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,641,000
S064	Senior Science Teacher	BPS-16	2	2	1,155,000
A01151	PAY OF OTHER STAFF		4,976,000	4,590,000	4,765,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,798,000
P018	PET	BPS-09	1	1	277,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	246,000
Q003	Qari	BPS-09	1	1	400,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	975,000
N004	Naib Qasid	BPS-01	2	2	325,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,786,000	5,696,000	6,833,000
A012-1	TOTAL REGULAR ALLOWANCES		5,786,000	5,696,000	6,833,000
A01202	House Rent Allowance				786,000
A01203	Conveyance Allowance				931,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				528,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				726,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,236,000
A0123G	Ad-hoc Relief Allowance - 2018				1,236,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,352,000</u>	<u>14,561,000</u>	<u>16,221,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,185,000	12,628,000	14,050,000
A011	TOTAL PAY		9,602,000	7,672,000	8,125,000
A01101	PAY OF OFFICERS		4,922,000	3,703,000	4,015,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,999,000
S064	Senior Science Teacher	BPS-16	2	2	1,330,000
A01151	PAY OF OTHER STAFF		4,680,000	3,969,000	4,110,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	3	3	1,646,000
J029	Junior Science Teacher	BPS-09	1	1	473,000
P018	PET	BPS-09	1	1	414,000
Q003	Qari	BPS-09	1	1	163,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	3	3	1,082,000
N004	Naib Qasid	BPS-01	1	1	249,000
C061	Chowkidar	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		5,583,000	4,956,000	5,925,000
A012-1	TOTAL REGULAR ALLOWANCES		5,583,000	4,956,000	5,925,000
A01202	House Rent Allowance				772,000
A01203	Conveyance Allowance				884,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				465,000
A0122M	Ad-hoc Relief Allowance - 2016				732,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,248,000
A0123G	Ad-hoc Relief Allowance - 2018				1,248,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,238,000	12,681,000	14,105,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0144	BOYS HIGH SCHOOL DABSI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,366,000	16,991,000	18,931,000
A011	TOTAL PAY		10,994,000	10,572,000	11,135,000
A01101	PAY OF OFFICERS		4,639,000	4,314,000	4,661,000
S213	Senior Headmaster	BPS-18	1	1	925,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,508,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		6,355,000	6,258,000	6,474,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	2,101,000
J038	Junior Teacher Technical	BPS-09	1	1	330,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	361,000
Q003	Qari	BPS-09	1	1	163,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,662,000
N004	Naib Qasid	BPS-01	2	2	356,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		6,372,000	6,419,000	7,796,000
A012-1	TOTAL REGULAR ALLOWANCES		6,372,000	6,419,000	7,796,000
A01202	House Rent Allowance				814,000
A01203	Conveyance Allowance				999,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				557,000
A0122M	Ad-hoc Relief Allowance - 2016				857,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,429,000
A0123G	Ad-hoc Relief Allowance - 2018				1,429,000
A0123P	Ad-hoc Relief Allowance - 2019				1,994,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,419,000</u>	<u>17,044,000</u>	<u>18,986,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,602,000	23,839,000	26,534,000	
A011	TOTAL PAY		16,393,000	14,989,000	15,776,000	
A01101	PAY OF OFFICERS		8,064,000	7,012,000	7,557,000	
P050	Principal	BPS-19	1	1	1,351,000	985,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	6	6	4,939,000	4,734,000
S064	Senior Science Teacher	BPS-16	2	2	1,203,000	1,239,000
A01151	PAY OF OTHER STAFF		8,329,000	7,977,000	8,219,000	
J016	Junior Clerk	BPS-11	1	1	410,000	420,000
J035	Junior Teacher	BPS-09	6	6	2,949,000	2,953,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
J038	Junior Teacher Technical	BPS-09	1	1	344,000	358,000
P018	PET	BPS-09	1	1	512,000	526,000
Q003	Qari	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	5	5	2,071,000	1,777,000
C082	Computer Assistant	BPS-07	1	1	209,000	216,000
L004	Laboratory Attendant	BPS-01	1	1	173,000	263,000
N004	Naib Qasid	BPS-01	3	3	669,000	682,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		9,209,000	8,850,000	10,758,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,209,000	8,850,000	10,758,000	
A01202	House Rent Allowance				1,267,000	1,169,000
A01203	Conveyance Allowance				1,289,000	1,278,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				50,000	50,000
A01217	Medical Allowance				742,000	723,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,265,000	1,199,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,131,000	1,578,000
A0123G	Ad-hoc Relief Allowance - 2018				2,131,000	1,578,000
A0123P	Ad-hoc Relief Allowance - 2019					2,777,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01270	Other				0	60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				276,000	288,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>25,668,000</u>	<u>23,905,000</u>	<u>26,602,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0146	BOYS HIGH SCHOOL JANDROT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,066,000	16,307,000	18,091,000
A011	TOTAL PAY		10,834,000	10,127,000	10,650,000
A01101	PAY OF OFFICERS		4,333,000	3,655,000	3,969,000
S213	Senior Headmaster	BPS-18	1	1	960,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,167,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		6,501,000	6,472,000	6,681,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	4	4	1,705,000
P018	PET	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	1	1	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,826,000
N004	Naib Qasid	BPS-01	2	2	458,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		6,232,000	6,180,000	7,441,000
A012-1	TOTAL REGULAR ALLOWANCES		6,232,000	6,180,000	7,441,000
A01202	House Rent Allowance				766,000
A01203	Conveyance Allowance				990,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				534,000
A0122M	Ad-hoc Relief Allowance - 2016				834,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,408,000
A0123G	Ad-hoc Relief Allowance - 2018				1,408,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,119,000</u>	<u>16,360,000</u>	<u>18,146,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,713,000	17,020,000	18,913,000
A011	TOTAL PAY		10,577,000	10,633,000	11,190,000
A01101	PAY OF OFFICERS		4,768,000	4,491,000	4,848,000
S213	Senior Headmaster	BPS-18	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,764,000
S064	Senior Science Teacher	BPS-16	2	2	1,220,000
A01151	PAY OF OTHER STAFF		5,809,000	6,142,000	6,342,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,677,000
P018	PET	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q003	Qari	BPS-09	1	1	233,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	4	4	1,509,000
N004	Naib Qasid	BPS-01	2	2	378,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		6,136,000	6,387,000	7,723,000
A012-1	TOTAL REGULAR ALLOWANCES		6,136,000	6,387,000	7,723,000
A01202	House Rent Allowance				810,000
A01203	Conveyance Allowance				956,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				537,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				815,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,375,000
A0123G	Ad-hoc Relief Allowance - 2018				1,375,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,766,000</u>	<u>17,073,000</u>	<u>18,968,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,128,000	17,290,000	19,285,000
A011	TOTAL PAY		27	27	13,526,000
A01101	PAY OF OFFICERS		8	8	6,374,000
S213	Senior Headmaster	BPS-18	1	1	1,442,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	3,389,000
S064	Senior Science Teacher	BPS-16	2	2	1,137,000
A01151	PAY OF OTHER STAFF		19	19	7,152,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	2,284,000
P018	PET	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q003	Qari	BPS-09	1	1	546,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,945,000
N004	Naib Qasid	BPS-01	2	2	382,000
C061	Chowkidar	BPS-01	1	1	250,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		7,602,000	6,548,000	7,945,000
A012-1	TOTAL REGULAR ALLOWANCES		7,602,000	6,548,000	7,945,000
A01202	House Rent Allowance				1,004,000
A01203	Conveyance Allowance				1,113,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				632,000
A0122M	Ad-hoc Relief Allowance - 2016				1,040,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,758,000
A0123G	Ad-hoc Relief Allowance - 2018				1,758,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>21,181,000</u>	<u>17,343,000</u>	<u>19,340,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,658,000	21,061,000	23,445,000
A011	TOTAL PAY		13,720,000	13,105,000	13,853,000
A01101	PAY OF OFFICERS		6,432,000	6,334,000	6,879,000
P050	Principal	BPS-19	1	1	1,314,000
S214	Senior Subject Specialist	BPS-18	2	2	1,370,000
S128	Subject Specialist	BPS-17	2	2	812,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,546,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
A01151	PAY OF OTHER STAFF		7,288,000	6,771,000	6,974,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	3	3	1,478,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	268,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	304,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	6	6	2,583,000
N004	Naib Qasid	BPS-01	2	2	554,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		7,938,000	7,956,000	9,592,000
A012-1	TOTAL REGULAR ALLOWANCES		7,938,000	7,956,000	9,592,000
A01202	House Rent Allowance				1,038,000
A01203	Conveyance Allowance				1,278,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				659,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,051,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,784,000
A0123G	Ad-hoc Relief Allowance - 2018				1,784,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>21,711,000</u>	<u>21,114,000</u>	<u>23,500,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,520,000	14,867,000	16,509,000	
A011	TOTAL PAY		9,671,000	9,100,000	9,603,000	
A01101	PAY OF OFFICERS		3,874,000	3,964,000	4,288,000	
P050	Principal	BPS-19	1	1	875,000	985,000
C083	Computer Instructor	BPS-17	1	1	406,000	599,000
S071	Senior Teacher	BPS-16	3	3	1,866,000	1,940,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	764,000
A01151	PAY OF OTHER STAFF		5,797,000	5,136,000	5,315,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,789,000	1,515,000
P018	PET	BPS-09	1	1	154,000	154,000
A048	Arabic Teacher	BPS-09	1	1	692,000	470,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000	358,000
Q003	Qari	BPS-09	1	1	154,000	163,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	4	4	1,293,000	1,233,000
N004	Naib Qasid	BPS-01	2	2	501,000	521,000
C061	Chowkidar	BPS-01	1	1	253,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	277,000
A012	TOTAL ALLOWANCES		5,849,000	5,767,000	6,906,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,849,000	5,767,000	6,906,000	
A01202	House Rent Allowance				775,000	760,000
A01203	Conveyance Allowance				956,000	919,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	29,000
A01217	Medical Allowance				566,000	580,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000	730,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,257,000	960,000
A0123G	Ad-hoc Relief Allowance - 2018				1,257,000	960,000
A0123P	Ad-hoc Relief Allowance - 2019					1,706,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				204,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,573,000</u>	<u>14,920,000</u>	<u>16,564,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,861,000	23,685,000	26,432,000
A011	TOTAL PAY		16,329,000	14,731,000	15,584,000
A01101	PAY OF OFFICERS		9,164,000	8,024,000	8,651,000
P050	Principal	BPS-19	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	7	7	6,203,000
S064	Senior Science Teacher	BPS-16	2	2	950,000
S072	Senior Teacher Technical	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		7,165,000	6,707,000	6,933,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	6	6	2,493,000
J038	Junior Teacher Technical	BPS-09	2	2	565,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	484,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	6	6	1,712,000
N004	Naib Qasid	BPS-01	3	3	742,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		9,532,000	8,954,000	10,848,000
A012-1	TOTAL REGULAR ALLOWANCES		9,532,000	8,954,000	10,848,000
A01202	House Rent Allowance				1,340,000
A01203	Conveyance Allowance				1,393,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				870,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,276,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,123,000
A0123G	Ad-hoc Relief Allowance - 2018				2,123,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				318,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>25,926,000</u>	<u>23,750,000</u>	<u>26,499,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,020,000	10,786,000	12,002,000
A011	TOTAL PAY		6,862,000	6,697,000	7,067,000
A01101	PAY OF OFFICERS		3,086,000	3,010,000	3,258,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
S071	Senior Teacher	BPS-16	2	2	946,000
S064	Senior Science Teacher	BPS-16	2	2	1,118,000
A01151	PAY OF OTHER STAFF		3,776,000	3,687,000	3,809,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	3	3	1,675,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P018	PET	BPS-09	2	2	470,000
P047	Primary Teacher	BPS-07	3	3	760,000
N004	Naib Qasid	BPS-01	1	1	267,000
C061	Chowkidar	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		4,158,000	4,089,000	4,935,000
A012-1	TOTAL REGULAR ALLOWANCES		4,158,000	4,089,000	4,935,000
A01202	House Rent Allowance				576,000
A01203	Conveyance Allowance				678,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				356,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				567,000
A0122Y	Ad-hoc Relief Allowance - 2017				892,000
A0123G	Ad-hoc Relief Allowance - 2018				892,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,073,000	10,839,000	12,057,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,201,000	9,800,000	10,990,000
A011	TOTAL PAY		17	17	7,051,000
A01101	PAY OF OFFICERS		6	6	3,543,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,248,000
S064	Senior Science Teacher	BPS-16	3	3	1,054,000
A01151	PAY OF OTHER STAFF		11	11	3,508,000
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	2	2	1,151,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
J038	Junior Teacher Technical	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	4	4	1,008,000
N004	Naib Qasid	BPS-01	1	1	118,000
C061	Chowkidar	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		4,150,000	3,821,000	4,636,000
A012-1	TOTAL REGULAR ALLOWANCES		4,150,000	3,821,000	4,636,000
A01202	House Rent Allowance				545,000
A01203	Conveyance Allowance				667,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				357,000
A0122M	Ad-hoc Relief Allowance - 2016				549,000
A0122Y	Ad-hoc Relief Allowance - 2017				917,000
A0123G	Ad-hoc Relief Allowance - 2018				917,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,254,000</u>	<u>9,853,000</u>	<u>11,045,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,032,000	11,804,000	13,285,000
A011	TOTAL PAY		18	18	7,584,000
A01101	PAY OF OFFICERS		6	6	3,844,000
H021	Headmaster	BPS-17	1	1	1,373,000
S071	Senior Teacher	BPS-16	2	2	1,276,000
S064	Senior Science Teacher	BPS-16	3	3	1,195,000
A01151	PAY OF OTHER STAFF		12	12	3,740,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	2	2	980,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
J038	Junior Teacher Technical	BPS-09	1	1	419,000
P018	PET	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	4	4	936,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,448,000	4,467,000	5,533,000
A012-1	TOTAL REGULAR ALLOWANCES		4,448,000	4,467,000	5,533,000
A01202	House Rent Allowance		604,000		675,000
A01203	Conveyance Allowance		690,000		690,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		393,000		393,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016		582,000		582,000
A0122Y	Ad-hoc Relief Allowance - 2017		986,000		775,000
A0123G	Ad-hoc Relief Allowance - 2018		986,000		775,000
A0123P	Ad-hoc Relief Allowance - 2019				1,352,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		8,000		8,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		171,000		171,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,085,000</u>	<u>11,857,000</u>	<u>13,340,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KJ0155 BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI					
A01 TOTAL EMPLOYEE RELATED EXPENSES			8,618,000	8,923,000	9,990,000
A011 TOTAL PAY	12	12	5,416,000	5,622,000	5,966,000
A01101 PAY OF OFFICERS	6	6	3,590,000	3,761,000	4,045,000
S213 Senior Headmaster BPS-18	1	1	1,131,000		1,278,000
S071 Senior Teacher BPS-16	3	3	1,786,000		2,094,000
S064 Senior Science Teacher BPS-16	2	2	673,000		673,000
A01151 PAY OF OTHER STAFF	6	6	1,826,000	1,861,000	1,921,000
J035 Junior Teacher BPS-09	1	1	512,000		568,000
J029 Junior Science Teacher BPS-09	1	1	172,000		181,000
P047 Primary Teacher BPS-07	3	3	949,000		975,000
N004 Naib Qasid BPS-01	1	1	193,000		197,000
A012 TOTAL ALLOWANCES			3,202,000	3,301,000	4,024,000
A012-1 TOTAL REGULAR ALLOWANCES			3,202,000	3,301,000	4,024,000
A01202 House Rent Allowance			439,000		439,000
A01203 Conveyance Allowance			520,000		520,000
A01207 Washing Allowance			2,000		2,000
A01208 Dress Allowance			2,000		2,000
A01211 Hill Allow.(Personal Allowance)			10,000		12,000
A01217 Medical Allowance			271,000		271,000
A0122N Special Conveyance Allowance to Disabled Emp.					24,000
A0122M Ad-hoc Relief Allowance - 2016			412,000		431,000
A0122Y Ad-hoc Relief Allowance - 2017			704,000		597,000
A0123G Ad-hoc Relief Allowance - 2018			704,000		597,000
A0123P Ad-hoc Relief Allowance - 2019					991,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			6,000		6,000
A01289 Teaching Allowance			126,000		126,000
A03 TOTAL OPERATING EXPENSES			53,000	53,000	55,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			8,671,000	8,976,000	10,045,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0156	BOYS HIGH SCHOOL PLEER KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,000,000	8,393,000	9,390,000	
A011	TOTAL PAY		6,961,000	5,085,000	5,431,000	
A01101	PAY OF OFFICERS		4,515,000	3,193,000	3,466,000	
H021	Headmaster	BPS-17	1	1	985,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,867,000	1,292,000
S064	Senior Science Teacher	BPS-16	2	2	1,663,000	1,768,000
A01151	PAY OF OTHER STAFF		8	8	2,446,000	1,892,000
J035	Junior Teacher	BPS-09	3	3	1,181,000	1,220,000
P047	Primary Teacher	BPS-07	4	4	1,147,000	623,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		4,039,000	3,308,000	3,959,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,039,000	3,308,000	3,959,000	
A01202	House Rent Allowance				585,000	495,000
A01203	Conveyance Allowance				588,000	566,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	14,000
A01217	Medical Allowance				334,000	302,000
A0122M	Ad-hoc Relief Allowance - 2016				544,000	415,000
A0122Y	Ad-hoc Relief Allowance - 2017				905,000	543,000
A0123G	Ad-hoc Relief Allowance - 2018				905,000	543,000
A0123P	Ad-hoc Relief Allowance - 2019					913,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				141,000	153,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			11,053,000	8,446,000	9,445,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,784,000	11,469,000	12,823,000	
A011	TOTAL PAY		7,371,000	7,072,000	7,479,000	
A01101	PAY OF OFFICERS		3,173,000	3,389,000	3,660,000	
H021	Headmaster	BPS-17	1	1	406,000	856,000
C083	Computer Instructor	BPS-17	1	1	737,000	765,000
S071	Senior Teacher	BPS-16	2	2	892,000	855,000
S064	Senior Science Teacher	BPS-16	2	2	1,138,000	1,184,000
A01151	PAY OF OTHER STAFF		4,198,000	3,683,000	3,819,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,692,000	1,420,000
J029	Junior Science Teacher	BPS-09	1	1	285,000	295,000
A048	Arabic Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	4	4	1,262,000	1,170,000
C082	Computer Assistant	BPS-07	1	1	187,000	143,000
N004	Naib Qasid	BPS-01	1	1	275,000	280,000
A012	TOTAL ALLOWANCES		4,413,000	4,397,000	5,344,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,413,000	4,397,000	5,344,000	
A01202	House Rent Allowance				568,000	574,000
A01203	Conveyance Allowance				748,000	737,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01217	Medical Allowance				391,000	396,000
A0122M	Ad-hoc Relief Allowance - 2016				566,000	550,000
A0122Y	Ad-hoc Relief Allowance - 2017				958,000	748,000
A0123G	Ad-hoc Relief Allowance - 2018				958,000	748,000
A0123P	Ad-hoc Relief Allowance - 2019					1,313,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01270	Other				0	60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				171,000	168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,837,000	11,522,000	12,878,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,479,000	13,126,000	14,708,000	
A011	TOTAL PAY		8,404,000	7,989,000	8,494,000	
A01101	PAY OF OFFICERS		4,497,000	4,090,000	4,460,000	
P050	Principal	BPS-19	1	1	1,022,000	948,000
S214	Senior Subject Specialist	BPS-18	1	1	512,000	512,000
S128	Subject Specialist	BPS-17	2	2	867,000	812,000
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
S064	Senior Science Teacher	BPS-16	2	2	1,111,000	1,166,000
A01151	PAY OF OTHER STAFF		3,907,000	3,899,000	4,034,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	3	3	1,561,000	1,607,000
J029	Junior Science Teacher	BPS-09	1	1	312,000	321,000
J038	Junior Teacher Technical	BPS-09	1	1	316,000	154,000
A048	Arabic Teacher	BPS-09	1	1	154,000	330,000
P047	Primary Teacher	BPS-07	4	4	1,011,000	1,051,000
N004	Naib Qasid	BPS-01	2	2	302,000	309,000
A012	TOTAL ALLOWANCES		5,075,000	5,137,000	6,214,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,075,000	5,137,000	6,214,000	
A01202	House Rent Allowance				784,000	821,000
A01203	Conveyance Allowance				784,000	784,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	17,000
A01217	Medical Allowance				442,000	464,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				639,000	665,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,093,000	849,000
A0123G	Ad-hoc Relief Allowance - 2018				1,093,000	849,000
A0123P	Ad-hoc Relief Allowance - 2019					1,476,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				8,000	11,000
A01270	Other				0	60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				198,000	198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,532,000</u>	<u>13,179,000</u>	<u>14,763,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,161,000	17,761,000	19,796,000
A011	TOTAL PAY		10,774,000	10,993,000	11,577,000
A01101	PAY OF OFFICERS		4,283,000	4,721,000	5,096,000
H021	Headmaster	BPS-17	1	1	1,268,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,674,000
S064	Senior Science Teacher	BPS-16	2	2	935,000
A01151	PAY OF OTHER STAFF		6,491,000	6,272,000	6,481,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	2,010,000
J029	Junior Science Teacher	BPS-09	1	1	400,000
J038	Junior Teacher Technical	BPS-09	1	1	172,000
P018	PET	BPS-09	1	1	268,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	710,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	897,000
L004	Laboratory Attendant	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	529,000
C061	Chowkidar	BPS-01	1	1	209,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		6,387,000	6,768,000	8,219,000
A012-1	TOTAL REGULAR ALLOWANCES		6,387,000	6,768,000	8,219,000
A01202	House Rent Allowance				814,000
A01203	Conveyance Allowance				1,061,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				612,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				796,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,401,000
A0123G	Ad-hoc Relief Allowance - 2018				1,401,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance					60,000
A01289 Teaching Allowance			231,000		246,000
A03 TOTAL OPERATING EXPENSES			65,000	65,000	67,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			41,000	41,000	41,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,226,000	17,826,000	19,863,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,904,000	9,435,000	10,529,000	
A011	TOTAL PAY		4,904,000	5,966,000	6,323,000	
A01101	PAY OF OFFICERS		2,588,000	3,959,000	4,246,000	
S213	Senior Headmaster	BPS-18	1	1	512,000	1,407,000
S071	Senior Teacher	BPS-16	2	2	1,531,000	1,599,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	1,240,000
A01151	PAY OF OTHER STAFF		2,316,000	2,007,000	2,077,000	
J035	Junior Teacher	BPS-09	2	2	1,008,000	589,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	4	4	832,000	994,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		3,000,000	3,469,000	4,206,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,000,000	3,469,000	4,206,000	
A01202	House Rent Allowance				390,000	440,000
A01203	Conveyance Allowance				517,000	506,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow. (Personal Allowance)				12,000	12,000
A01217	Medical Allowance				273,000	311,000
A0122M	Ad-hoc Relief Allowance - 2016				376,000	465,000
A0122Y	Ad-hoc Relief Allowance - 2017				638,000	632,000
A0123G	Ad-hoc Relief Allowance - 2018				638,000	632,000
A0123P	Ad-hoc Relief Allowance - 2019					1,052,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				141,000	141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			7,957,000	9,488,000	10,584,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,619,000	14,841,000	16,439,000
A011	TOTAL PAY		9,888,000	9,146,000	9,608,000
A01101	PAY OF OFFICERS		3,579,000	3,180,000	3,455,000
H021	Headmaster	BPS-17	1	1	1,270,000
S071	Senior Teacher	BPS-16	3	3	1,365,000
S064	Senior Science Teacher	BPS-16	2	2	944,000
A01151	PAY OF OTHER STAFF		6,309,000	5,966,000	6,153,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	2,035,000
P018	PET	BPS-09	1	1	293,000
A048	Arabic Teacher	BPS-09	1	1	367,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	5	5	1,423,000
N004	Naib Qasid	BPS-01	2	2	316,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		5,731,000	5,695,000	6,831,000
A012-1	TOTAL REGULAR ALLOWANCES		5,731,000	5,695,000	6,831,000
A01202	House Rent Allowance				671,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				524,000
A0122M	Ad-hoc Relief Allowance - 2016				766,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,285,000
A0123G	Ad-hoc Relief Allowance - 2018				1,285,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		69,000	69,000	71,000
A032	TOTAL COMMUNICATION		17,000	17,000	17,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				16,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,688,000	14,910,000	16,510,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0510	BOYS HIGH SCHOOL KURTI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,947,000	13,547,000	15,057,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		4	4	4
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,914,000
S064	Senior Science Teacher	BPS-16	1	1	461,000
A01151	PAY OF OTHER STAFF		13	13	13
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	2,080,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	747,000
P047	Primary Teacher	BPS-07	5	5	1,825,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		4,779,000	4,989,000	6,052,000
A012-1	TOTAL REGULAR ALLOWANCES		4,779,000	4,989,000	6,052,000
A01202	House Rent Allowance		631,000		666,000
A01203	Conveyance Allowance		702,000		702,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		29,000		26,000
A01217	Medical Allowance		417,000		388,000
A0122M	Ad-hoc Relief Allowance - 2016		695,000		667,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,062,000		901,000
A0123G	Ad-hoc Relief Allowance - 2018		1,062,000		901,000
A0123P	Ad-hoc Relief Allowance - 2019				1,620,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		3,000
A01289	Teaching Allowance		168,000		168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,000,000	13,600,000	15,112,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0511	BOYS HIGH SCHOOL DAKH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,984,000	11,586,000	12,896,000
A011	TOTAL PAY		7,662,000	7,293,000	7,701,000
A01101	PAY OF OFFICERS		4,179,000	4,007,000	4,312,000
H021	Headmaster	BPS-17	1	1	1,461,000
S071	Senior Teacher	BPS-16	2	2	1,658,000
S064	Senior Science Teacher	BPS-16	2	2	1,060,000
A01151	PAY OF OTHER STAFF		3,483,000	3,286,000	3,389,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	2	2	723,000
J038	Junior Teacher Technical	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	456,000
P047	Primary Teacher	BPS-07	3	3	1,371,000
N004	Naib Qasid	BPS-01	2	2	289,000
A012	TOTAL ALLOWANCES		4,322,000	4,293,000	5,195,000
A012-1	TOTAL REGULAR ALLOWANCES		4,322,000	4,293,000	5,195,000
A01202	House Rent Allowance		601,000		631,000
A01203	Conveyance Allowance		606,000		595,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		19,000		17,000
A01217	Medical Allowance		362,000		362,000
A0122M	Ad-hoc Relief Allowance - 2016		594,000		574,000
A0122Y	Ad-hoc Relief Allowance - 2017		996,000		770,000
A0123G	Ad-hoc Relief Allowance - 2018		996,000		770,000
A0123P	Ad-hoc Relief Allowance - 2019				1,325,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		129,000		132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,037,000	11,639,000	12,951,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,901,000	8,868,000	9,887,000
A011	TOTAL PAY		4,958,000	5,612,000	5,887,000
A01101	PAY OF OFFICERS		1,938,000	2,607,000	2,787,000
H021	Headmaster	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	3	3	1,146,000
A01151	PAY OF OTHER STAFF		3,020,000	3,005,000	3,100,000
J035	Junior Teacher	BPS-09	3	3	1,635,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	4	4	1,013,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		2,943,000	3,256,000	4,000,000
A012-1	TOTAL REGULAR ALLOWANCES		2,943,000	3,256,000	4,000,000
A01202	House Rent Allowance		355,000		355,000
A01203	Conveyance Allowance		491,000		491,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		17,000
A01217	Medical Allowance		263,000		263,000
A0122M	Ad-hoc Relief Allowance - 2016		386,000		443,000
A0122Y	Ad-hoc Relief Allowance - 2017		645,000		589,000
A0123G	Ad-hoc Relief Allowance - 2018		645,000		589,000
A0123P	Ad-hoc Relief Allowance - 2019				1,038,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		1,000		1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		135,000		144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,954,000	8,921,000	9,942,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,529,000	7,669,000	8,591,000	
A011	TOTAL PAY		4,665,000	4,659,000	4,930,000	
A01101	PAY OF OFFICERS		2,178,000	1,905,000	2,074,000	
S213	Senior Headmaster	BPS-18	1	1	960,000	994,000
S071	Senior Teacher	BPS-16	2	2	873,000	826,000
S064	Senior Science Teacher	BPS-16	1	1	345,000	254,000
A01151	PAY OF OTHER STAFF		2,487,000	2,754,000	2,856,000	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	3	3	1,147,000	1,482,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	154,000
P047	Primary Teacher	BPS-07	3	3	653,000	682,000
C061	Chowkidar	BPS-01	1	1	118,000	118,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		2,864,000	3,010,000	3,661,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,864,000	3,010,000	3,661,000	
A01202	House Rent Allowance				380,000	413,000
A01203	Conveyance Allowance				513,000	524,000
A01207	Washing Allowance				2,000	4,000
A01208	Dress Allowance				2,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				265,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016				357,000	371,000
A0122Y	Ad-hoc Relief Allowance - 2017				606,000	493,000
A0123G	Ad-hoc Relief Allowance - 2018				606,000	493,000
A0123P	Ad-hoc Relief Allowance - 2019					882,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	4,000
A01270	Other				0	60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				117,000	123,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			7,577,000	7,717,000	8,641,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,696,000	10,914,000	12,168,000	
A011	TOTAL PAY		8,058,000	6,729,000	7,083,000	
A01101	PAY OF OFFICERS		2,564,000	2,403,000	2,613,000	
H021	Headmaster	BPS-17	1	1	1,317,000	627,000
S071	Senior Teacher	BPS-16	2	2	956,000	1,404,000
S064	Senior Science Teacher	BPS-16	2	2	291,000	582,000
A01151	PAY OF OTHER STAFF		5,494,000	4,326,000	4,470,000	
J035	Junior Teacher	BPS-09	4	4	1,601,000	1,479,000
J029	Junior Science Teacher	BPS-09	2	2	1,082,000	577,000
P018	PET	BPS-09	1	1	729,000	710,000
P047	Primary Teacher	BPS-07	4	4	1,829,000	1,446,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		4,638,000	4,185,000	5,085,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,638,000	4,185,000	5,085,000	
A01202	House Rent Allowance				550,000	548,000
A01203	Conveyance Allowance				705,000	680,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	24,000
A01217	Medical Allowance				386,000	358,000
A0122M	Ad-hoc Relief Allowance - 2016				697,000	519,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,048,000	708,000
A0123G	Ad-hoc Relief Allowance - 2018				1,048,000	708,000
A0123P	Ad-hoc Relief Allowance - 2019					1,286,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	7,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				159,000	177,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,749,000	10,967,000	12,223,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,244,000	6,837,000	7,698,000	
A011	TOTAL PAY		5,887,000	4,135,000	4,398,000	
A01101	PAY OF OFFICERS		2,849,000	2,293,000	2,484,000	
S213	Senior Headmaster	BPS-18	1	1	1,095,000	787,000
S071	Senior Teacher	BPS-16	2	2	1,427,000	1,443,000
S064	Senior Science Teacher	BPS-16	1	1	327,000	254,000
A01151	PAY OF OTHER STAFF		3,038,000	1,842,000	1,914,000	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	2	2	1,031,000	326,000
P047	Primary Teacher	BPS-07	3	3	1,265,000	962,000
N004	Naib Qasid	BPS-01	2	2	408,000	278,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		3,357,000	2,702,000	3,300,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,357,000	2,702,000	3,300,000	
A01202	House Rent Allowance		441,000		386,000	
A01203	Conveyance Allowance		510,000		465,000	
A01207	Washing Allowance		5,000		6,000	
A01208	Dress Allowance		5,000		6,000	
A01211	Hill Allow.(Personal Allowance)		17,000		7,000	
A01217	Medical Allowance		286,000		265,000	
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	
A0122M	Ad-hoc Relief Allowance - 2016		452,000		330,000	
A0122Y	Ad-hoc Relief Allowance - 2017		765,000		440,000	
A0123G	Ad-hoc Relief Allowance - 2018		765,000		440,000	
A0123P	Ad-hoc Relief Allowance - 2019				755,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		3,000		2,000	
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		102,000		108,000	
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity		23,000	23,000	23,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			9,292,000	6,885,000	7,748,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0533	BOYS HIGH SCHOOL BARALI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,218,000	11,271,000	12,536,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		3	3	3
P050	Principal	BPS-19	1	1	1,314,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		14	14	14
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	3	3	1,557,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
J038	Junior Teacher Technical	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	4	4	1,676,000
N004	Naib Qasid	BPS-01	2	2	305,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		3,770,000	4,208,000	5,138,000
A012-1	TOTAL REGULAR ALLOWANCES		3,770,000	4,208,000	5,138,000
A01202	House Rent Allowance				495,000
A01203	Conveyance Allowance				577,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				346,000
A01224	Entertainment Allowance				6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				500,000
A0122Y	Ad-hoc Relief Allowance - 2017				838,000
A0123G	Ad-hoc Relief Allowance - 2018				838,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		45,000	45,000	47,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		21,000	21,000	21,000
A03303	Electricity				20,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			10,263,000	11,316,000	12,583,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,342,000	7,272,000	8,110,000
A011	TOTAL PAY		4,605,000	4,550,000	4,819,000
A01101	PAY OF OFFICERS		2,371,000	2,316,000	2,514,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		2,234,000	2,234,000	2,305,000
J035	Junior Teacher	BPS-09	3	3	1,179,000
P047	Primary Teacher	BPS-07	3	3	644,000
N004	Naib Qasid	BPS-01	1	1	296,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,737,000	2,722,000	3,291,000
A012-1	TOTAL REGULAR ALLOWANCES		2,737,000	2,722,000	3,291,000
A01202	House Rent Allowance				415,000
A01203	Conveyance Allowance				395,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01217	Medical Allowance				254,000
A0122M	Ad-hoc Relief Allowance - 2016				350,000
A0122Y	Ad-hoc Relief Allowance - 2017				599,000
A0123G	Ad-hoc Relief Allowance - 2018				599,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,395,000	7,325,000	8,165,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,122,000	8,530,000	9,506,000	
A011	TOTAL PAY		5,713,000	5,225,000	5,491,000	
A01101	PAY OF OFFICERS		2,242,000	1,984,000	2,132,000	
H021	Headmaster	BPS-17	1	1	1,205,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	783,000	801,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		12	12	3,471,000	3,241,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	3	3	1,165,000	821,000
P018	PET	BPS-09	1	1	583,000	747,000
A048	Arabic Teacher	BPS-09	1	1	233,000	242,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	4	4	836,000	868,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		3,409,000	3,305,000	4,015,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,409,000	3,305,000	4,015,000	
A01202	House Rent Allowance		443,000		437,000	
A01203	Conveyance Allowance		538,000		527,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		332,000		330,000	
A0122M	Ad-hoc Relief Allowance - 2016		450,000		410,000	
A0122Y	Ad-hoc Relief Allowance - 2017		743,000		549,000	
A0123G	Ad-hoc Relief Allowance - 2018		743,000		549,000	
A0123P	Ad-hoc Relief Allowance - 2019				992,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		3,000		4,000	
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		147,000		147,000	
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			9,175,000	8,583,000	9,561,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,870,000	8,184,000	9,070,000	
A011	TOTAL PAY		4,979,000	5,144,000	5,397,000	
A01101	PAY OF OFFICERS		1,950,000	1,897,000	2,041,000	
H021	Headmaster	BPS-17	1	1	1,022,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		3,029,000	3,247,000	3,356,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	2	2	1,061,000	1,091,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,384,000	1,433,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		2,891,000	3,040,000	3,673,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,891,000	3,040,000	3,673,000	
A01202	House Rent Allowance				384,000	390,000
A01203	Conveyance Allowance				442,000	442,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance				254,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000	400,000
A0122Y	Ad-hoc Relief Allowance - 2017				647,000	540,000
A0123G	Ad-hoc Relief Allowance - 2018				647,000	540,000
A0123P	Ad-hoc Relief Allowance - 2019					977,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				120,000	117,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			7,923,000	8,237,000	9,125,000	

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,787,000	9,646,000	10,674,000
A011	TOTAL PAY		6,201,000	5,989,000	6,276,000
A01101	PAY OF OFFICERS		1,603,000	1,815,000	1,967,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		4,598,000	4,174,000	4,309,000
J035	Junior Teacher	BPS-09	3	3	1,550,000
J029	Junior Science Teacher	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	456,000
P047	Primary Teacher	BPS-07	5	5	1,819,000
N004	Naib Qasid	BPS-01	1	1	269,000
C061	Chowkidar	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		3,586,000	3,657,000	4,398,000
A012-1	TOTAL REGULAR ALLOWANCES		3,586,000	3,657,000	4,398,000
A01202	House Rent Allowance		461,000		475,000
A01203	Conveyance Allowance		543,000		543,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01217	Medical Allowance		300,000		302,000
A0122M	Ad-hoc Relief Allowance - 2016		500,000		491,000
A0122Y	Ad-hoc Relief Allowance - 2017		806,000		628,000
A0123G	Ad-hoc Relief Allowance - 2018		806,000		628,000
A0123P	Ad-hoc Relief Allowance - 2019				1,157,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		4,000
A01289	Teaching Allowance		153,000		156,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,840,000	9,699,000	10,729,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,245,000	17,219,000	19,072,000
A011	TOTAL PAY		13,670,000	10,548,000	11,042,000
A01101	PAY OF OFFICERS		6,027,000	3,751,000	4,017,000
H021	Headmaster	BPS-17	1	1	1,201,000
S071	Senior Teacher	BPS-16	6	6	4,826,000
A01151	PAY OF OTHER STAFF		7,643,000	6,797,000	7,025,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	6	6	3,132,000
J038	Junior Teacher Technical	BPS-09	2	2	238,000
A048	Arabic Teacher	BPS-09	1	1	528,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	1,238,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,740,000
N004	Naib Qasid	BPS-01	2	2	363,000
A012	TOTAL ALLOWANCES		7,575,000	6,671,000	8,030,000
A012-1	TOTAL REGULAR ALLOWANCES		7,575,000	6,671,000	8,030,000
A01202	House Rent Allowance				928,000
A01203	Conveyance Allowance				1,078,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				639,000
A0122M	Ad-hoc Relief Allowance - 2016				1,044,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,777,000
A0123G	Ad-hoc Relief Allowance - 2018				1,777,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				270,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			21,298,000	17,272,000	19,127,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,714,000</u>	<u>16,843,000</u>	<u>18,679,000</u>	
A011	TOTAL PAY		<u>9,923,000</u>	<u>10,586,000</u>	<u>11,118,000</u>	
A01101	PAY OF OFFICERS		<u>4,078,000</u>	<u>4,392,000</u>	<u>4,720,000</u>	
H021	Headmaster	BPS-17	1	1	958,000	1,123,000
S071	Senior Teacher	BPS-16	6	6	3,120,000	3,597,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>5,845,000</u>	<u>6,194,000</u>
J016	Junior Clerk	BPS-11	1	1	246,000	230,000
J035	Junior Teacher	BPS-09	4	4	2,039,000	2,097,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	418,000
A048	Arabic Teacher	BPS-09	1	1	344,000	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000	674,000
Q003	Qari	BPS-09	1	1	154,000	564,000
P047	Primary Teacher	BPS-07	5	5	1,611,000	1,654,000
N004	Naib Qasid	BPS-01	2	2	395,000	403,000
A012	TOTAL ALLOWANCES		<u>5,791,000</u>	<u>6,257,000</u>	<u>7,561,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,791,000</u>	<u>6,257,000</u>	<u>7,561,000</u>	
A01202	House Rent Allowance				702,000	750,000
A01203	Conveyance Allowance				963,000	988,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				34,000	36,000
A01217	Medical Allowance				492,000	499,000
A0122M	Ad-hoc Relief Allowance - 2016				786,000	821,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,290,000	1,112,000
A0123G	Ad-hoc Relief Allowance - 2018				1,290,000	1,112,000
A0123P	Ad-hoc Relief Allowance - 2019					1,988,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				219,000	240,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,767,000	16,896,000	18,734,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,635,000	10,805,000	12,029,000	
A011	TOTAL PAY		7,070,000	6,390,000	6,745,000	
A01101	PAY OF OFFICERS		2,854,000	2,786,000	2,998,000	
H021	Headmaster	BPS-17	1	1	912,000	985,000
S071	Senior Teacher	BPS-16	5	5	1,942,000	2,013,000
A01151	PAY OF OTHER STAFF		4,216,000	3,604,000	3,747,000	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	4	4	1,083,000	670,000
J038	Junior Teacher Technical	BPS-09	1	1	710,000	729,000
A048	Arabic Teacher	BPS-09	1	1	386,000	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	233,000	242,000
Q003	Qari	BPS-09	1	1	295,000	154,000
P047	Primary Teacher	BPS-07	5	5	939,000	964,000
N004	Naib Qasid	BPS-01	2	2	382,000	390,000
A012	TOTAL ALLOWANCES		4,565,000	4,415,000	5,284,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,565,000	4,415,000	5,284,000	
A01202	House Rent Allowance				651,000	644,000
A01203	Conveyance Allowance				797,000	786,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				464,000	464,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000	525,000
A0122Y	Ad-hoc Relief Allowance - 2017				919,000	675,000
A0123G	Ad-hoc Relief Allowance - 2018				919,000	675,000
A0123P	Ad-hoc Relief Allowance - 2019					1,199,000
A01238	Charge Allowance				6,000	6,000
A01270	Other				0	60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				219,000	228,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,688,000	10,858,000	12,084,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0622	<u>BOYS HIGH SCHOOL GAWAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	7,038,000
A011	TOTAL PAY		0	9	4,288,000
A01101	PAY OF OFFICERS		0	2	1,507,000
H021	Headmaster	BPS-17		1	485,000
S071	Senior Teacher	BPS-16		1	1,022,000
A01151	PAY OF OTHER STAFF		0	7	2,781,000
J035	Junior Teacher	BPS-09		3	1,737,000
P047	Primary Teacher	BPS-07		3	871,000
N004	Naib Qasid	BPS-01		1	173,000
A012	TOTAL ALLOWANCES		0	0	2,750,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	2,750,000
A01202	House Rent Allowance				281,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000
A0122Y	Ad-hoc Relief Allowance - 2017				429,000
A0123G	Ad-hoc Relief Allowance - 2018				429,000
A0123P	Ad-hoc Relief Allowance - 2019				782,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
A03	TOTAL OPERATING EXPENSES		0	0	55,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	16,000
A03805	Travelling Allowance		0	0	16,000
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	7,093,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,934,000	29,079,000	37,063,000
A011	TOTAL PAY		20,809,000	17,625,000	21,654,000
A01101	PAY OF OFFICERS		12,099,000	9,399,000	12,736,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	10	10	6,295,000
S064	Senior Science Teacher	BPS-16	3	3	2,225,000
S072	Senior Teacher Technical	BPS-16	3	3	1,932,000
A01151	PAY OF OTHER STAFF		8,710,000	8,226,000	8,918,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	7	7	3,378,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
J038	Junior Teacher Technical	BPS-09	3	3	1,041,000
P018	PET	BPS-09	1	1	473,000
A048	Arabic Teacher	BPS-09	1	1	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	292,000
Q003	Qari	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	2	2	566,000
C082	Computer Assistant	BPS-07	1	1	238,000
B003	Band Master	BPS-04	1	1	189,000
L004	Laboratory Attendant	BPS-01	1	1	264,000
N004	Naib Qasid	BPS-01	2	2	507,000
C061	Chowkidar	BPS-01	1	1	225,000
W014	Water Carrier/Sweeper	BPS-01	2	2	449,000
A012	TOTAL ALLOWANCES		13,125,000	11,454,000	15,409,000
A012-1	TOTAL REGULAR ALLOWANCES		13,125,000	11,454,000	15,409,000
A01202	House Rent Allowance				2,522,000
A01203	Conveyance Allowance				2,035,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				106,000
A01217	Medical Allowance				1,001,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,589,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,705,000
A0123G	Ad-hoc Relief Allowance - 2018				2,705,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				402,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>169,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			127,000	127,000	127,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>34,103,000</u>	<u>29,248,000</u>	<u>37,234,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,869,000	21,813,000	27,713,000
A011	TOTAL PAY		15,318,000	13,123,000	16,040,000
A01101	PAY OF OFFICERS		8,138,000	6,385,000	8,634,000
P050	Principal	BPS-19	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	5	5	4,175,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000
S072	Senior Teacher Technical	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		7,180,000	6,738,000	7,406,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	5	5	2,095,000
J029	Junior Science Teacher	BPS-09	1	1	414,000
J038	Junior Teacher Technical	BPS-09	1	1	674,000
P018	PET	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000
Q003	Qari	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	5	5	1,066,000
C082	Computer Assistant	BPS-07	1	1	209,000
L004	Laboratory Attendant	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	474,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		9,551,000	8,690,000	11,673,000
A012-1	TOTAL REGULAR ALLOWANCES		9,551,000	8,690,000	11,673,000
A01202	House Rent Allowance				1,937,000
A01203	Conveyance Allowance				1,298,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				65,000
A01217	Medical Allowance				757,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,170,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,991,000
A0123G	Ad-hoc Relief Allowance - 2018				1,991,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				288,000
					27,000
					6,000
					7,000
					300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>24,946,000</u>	<u>21,890,000</u>	<u>27,792,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,055,000	19,207,000	24,290,000
A011	TOTAL PAY		28	28	12,423,000
A01101	PAY OF OFFICERS		8	8	6,538,000
P050	Principal	BPS-19	1	1	1,278,000
S071	Senior Teacher	BPS-16	4	4	2,488,000
S064	Senior Science Teacher	BPS-16	2	2	1,897,000
S072	Senior Teacher Technical	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		20	20	5,885,000
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	4	4	1,700,000
J038	Junior Teacher Technical	BPS-09	1	1	207,000
P018	PET	BPS-09	1	1	473,000
A048	Arabic Teacher	BPS-09	1	1	537,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	6	6	1,563,000
N004	Naib Qasid	BPS-01	2	2	257,000
C061	Chowkidar	BPS-01	1	1	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,632,000	7,457,000	10,064,000
A012-1	TOTAL REGULAR ALLOWANCES		7,632,000	7,457,000	10,064,000
A01202	House Rent Allowance				1,666,000
A01203	Conveyance Allowance				1,048,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				566,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				847,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,615,000
A0123G	Ad-hoc Relief Allowance - 2018				1,615,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,108,000</u>	<u>19,260,000</u>	<u>24,345,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,331,000	15,248,000	19,398,000
A011	TOTAL PAY		11,348,000	9,191,000	11,257,000
A01101	PAY OF OFFICERS		6,242,000	4,621,000	6,225,000
P050	Principal	BPS-19	1	1	1,131,000
S071	Senior Teacher	BPS-16	4	4	3,635,000
S064	Senior Science Teacher	BPS-16	2	2	1,476,000
A01151	PAY OF OTHER STAFF		5,106,000	4,570,000	5,032,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	1,584,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P018	PET	BPS-09	1	1	233,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,032,000
N004	Naib Qasid	BPS-01	2	2	441,000
A012	TOTAL ALLOWANCES		6,983,000	6,057,000	8,141,000
A012-1	TOTAL REGULAR ALLOWANCES		6,983,000	6,057,000	8,141,000
A01202	House Rent Allowance				1,355,000
A01203	Conveyance Allowance				929,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				569,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				869,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,475,000
A0123G	Ad-hoc Relief Allowance - 2018				1,475,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				249,000
A03	TOTAL OPERATING EXPENSES		89,000	89,000	91,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000
A033	TOTAL UTILITIES		60,000	60,000	60,000
A03302	Water				12,000
A03303	Electricity				47,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			18,420,000	15,337,000	19,489,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,254,000	19,155,000	24,571,000
A011	TOTAL PAY		14,002,000	11,715,000	14,494,000
A01101	PAY OF OFFICERS		7,611,000	6,363,000	8,612,000
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	2	2	1,161,000
S128	Subject Specialist	BPS-17	2	2	1,161,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,003,000
S064	Senior Science Teacher	BPS-16	2	2	1,474,000
A01151	PAY OF OTHER STAFF		6,391,000	5,352,000	5,882,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,842,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P018	PET	BPS-09	1	1	802,000
A048	Arabic Teacher	BPS-09	1	1	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	961,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	2	2	479,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		8,252,000	7,440,000	10,077,000
A012-1	TOTAL REGULAR ALLOWANCES		8,252,000	7,440,000	10,077,000
A01202	House Rent Allowance				1,207,000
A01203	Conveyance Allowance				1,268,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				687,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,069,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,820,000
A0123G	Ad-hoc Relief Allowance - 2018				1,820,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				285,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>22,311,000</u>	<u>19,212,000</u>	<u>24,630,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,908,000	15,979,000	20,398,000	
A011	TOTAL PAY		12,048,000	9,975,000	12,210,000	
A01101	PAY OF OFFICERS		6,175,000	4,932,000	6,660,000	
S213	Senior Headmaster	BPS-18	1	1	958,000	1,241,000
S071	Senior Teacher	BPS-16	4	4	3,449,000	3,580,000
S064	Senior Science Teacher	BPS-16	2	2	1,768,000	1,839,000
A01151	PAY OF OTHER STAFF		18	18	5,873,000	5,043,000
J016	Junior Clerk	BPS-11	1	1	209,000	220,000
J035	Junior Teacher	BPS-09	4	4	1,799,000	1,854,000
P018	PET	BPS-09	1	1	428,000	442,000
A048	Arabic Teacher	BPS-09	1	1	656,000	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000	189,000
Q003	Qari	BPS-09	1	1	386,000	400,000
P047	Primary Teacher	BPS-07	5	5	1,329,000	1,380,000
N004	Naib Qasid	BPS-01	2	2	396,000	407,000
C061	Chowkidar	BPS-01	1	1	225,000	230,000
W014	Water Carrier/Sweeper	BPS-01	1	1	264,000	230,000
A012	TOTAL ALLOWANCES		6,860,000	6,004,000	8,188,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,860,000	6,004,000	8,188,000	
A01202	House Rent Allowance				918,000	962,000
A01203	Conveyance Allowance				978,000	942,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	41,000
A01217	Medical Allowance				605,000	592,000
A0122M	Ad-hoc Relief Allowance - 2016				948,000	838,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,566,000	1,221,000
A0123G	Ad-hoc Relief Allowance - 2018				1,566,000	1,221,000
A0123P	Ad-hoc Relief Allowance - 2019					2,109,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				228,000	237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,974,000</u>	<u>16,045,000</u>	<u>20,466,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,803,000	16,367,000	21,076,000	
A011	TOTAL PAY		12,483,000	10,066,000	12,511,000	
A01101	PAY OF OFFICERS		7,377,000	5,622,000	7,617,000	
S213	Senior Headmaster	BPS-18	1	1	1,022,000	1,205,000
C083	Computer Instructor	BPS-17	1	1	709,000	544,000
S071	Senior Teacher	BPS-16	4	4	3,637,000	3,772,000
S064	Senior Science Teacher	BPS-16	2	2	1,609,000	1,678,000
S072	Senior Teacher Technical	BPS-16	1	1	400,000	418,000
A01151	PAY OF OTHER STAFF		5,106,000	4,444,000	4,894,000	
J016	Junior Clerk	BPS-11	1	1	188,000	167,000
J035	Junior Teacher	BPS-09	3	3	1,153,000	1,187,000
J038	Junior Teacher Technical	BPS-09	1	1	408,000	216,000
P018	PET	BPS-09	1	1	207,000	216,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	207,000	154,000
Q003	Qari	BPS-09	1	1	154,000	163,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	5	5	1,289,000	1,234,000
L004	Laboratory Attendant	BPS-01	1	1	230,000	235,000
N004	Naib Qasid	BPS-01	2	2	479,000	505,000
C061	Chowkidar	BPS-01	1	1	269,000	284,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		7,320,000	6,301,000	8,565,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,320,000	6,301,000	8,565,000	
A01202	House Rent Allowance				1,076,000	975,000
A01203	Conveyance Allowance				1,050,000	1,039,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				38,000	29,000
A01217	Medical Allowance				656,000	667,000
A0122M	Ad-hoc Relief Allowance - 2016				946,000	912,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,623,000	1,251,000
A0123G	Ad-hoc Relief Allowance - 2018				1,623,000	1,251,000
A0123P	Ad-hoc Relief Allowance - 2019					2,121,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				261,000	264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,868,000</u>	<u>16,432,000</u>	<u>21,143,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,723,000	14,879,000	18,677,000
A011	TOTAL PAY		11,116,000	9,155,000	10,941,000
A01101	PAY OF OFFICERS		5,108,000	3,358,000	4,568,000
H021	Headmaster	BPS-17	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,130,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		6,008,000	5,797,000	6,373,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	1,925,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	269,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,474,000
N004	Naib Qasid	BPS-01	2	2	402,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		6,607,000	5,724,000	7,736,000
A012-1	TOTAL REGULAR ALLOWANCES		6,607,000	5,724,000	7,736,000
A01202	House Rent Allowance				938,000
A01203	Conveyance Allowance				1,016,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				586,000
A0122M	Ad-hoc Relief Allowance - 2016				851,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,445,000
A0123G	Ad-hoc Relief Allowance - 2018				1,445,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	59,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,780,000</u>	<u>14,936,000</u>	<u>18,736,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,568,000	15,944,000	20,536,000	
A011	TOTAL PAY		13,643,000	9,927,000	12,322,000	
A01101	PAY OF OFFICERS		7,329,000	5,566,000	7,527,000	
S213	Senior Headmaster	BPS-18	1	1	1,241,000	1,314,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	7	7	4,091,000	4,544,000
S064	Senior Science Teacher	BPS-16	2	2	881,000	927,000
S072	Senior Teacher Technical	BPS-16	1	1	710,000	309,000
A01151	PAY OF OTHER STAFF		6,314,000	4,361,000	4,795,000	
J016	Junior Clerk	BPS-11	1	1	188,000	357,000
J035	Junior Teacher	BPS-09	3	3	1,233,000	1,053,000
J038	Junior Teacher Technical	BPS-09	1	1	674,000	154,000
P018	PET	BPS-09	1	1	528,000	154,000
A048	Arabic Teacher	BPS-09	1	1	189,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	473,000	489,000
Q003	Qari	BPS-09	1	1	546,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,255,000	1,155,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
N004	Naib Qasid	BPS-01	2	2	540,000	402,000
C061	Chowkidar	BPS-01	1	1	181,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000	284,000
A012	TOTAL ALLOWANCES		7,925,000	6,017,000	8,214,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,925,000	6,017,000	8,214,000	
A01202	House Rent Allowance				986,000	917,000
A01203	Conveyance Allowance				1,317,000	1,186,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				50,000	22,000
A01217	Medical Allowance				674,000	648,000
A0122M	Ad-hoc Relief Allowance - 2016				1,043,000	561,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,774,000	1,232,000
A0123G	Ad-hoc Relief Allowance - 2018				1,774,000	1,232,000
A0123P	Ad-hoc Relief Allowance - 2019					2,088,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				264,000	276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>21,634,000</u>	<u>16,010,000</u>	<u>20,604,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,101,000	15,259,000	19,198,000
A011	TOTAL PAY		10,980,000	9,105,000	10,964,000
A01101	PAY OF OFFICERS		5,372,000	3,616,000	4,919,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,956,000
S064	Senior Science Teacher	BPS-16	2	2	1,805,000
A01151	PAY OF OTHER STAFF		5,608,000	5,489,000	6,045,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	5	5	2,223,000
J038	Junior Teacher Technical	BPS-09	1	1	172,000
P018	PET	BPS-09	1	1	77,000
Q003	Qari	BPS-09	1	1	546,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	7	7	1,780,000
N004	Naib Qasid	BPS-01	1	1	264,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		7,121,000	6,154,000	8,234,000
A012-1	TOTAL REGULAR ALLOWANCES		7,121,000	6,154,000	8,234,000
A01202	House Rent Allowance				1,466,000
A01203	Conveyance Allowance				1,019,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				590,000
A0122M	Ad-hoc Relief Allowance - 2016				872,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,427,000
A0123G	Ad-hoc Relief Allowance - 2018				1,427,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				252,000
A03	TOTAL OPERATING EXPENSES		77,000	77,000	79,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,178,000</u>	<u>15,336,000</u>	<u>19,277,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,951,000	15,047,000	18,857,000
A011	TOTAL PAY		9,336,000	9,490,000	11,292,000
A01101	PAY OF OFFICERS		3,648,000	3,591,000	4,835,000
H021	Headmaster	BPS-17	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	1,238,000
A01151	PAY OF OTHER STAFF		5,688,000	5,899,000	6,457,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,237,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	198,000
Q003	Qari	BPS-09	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	5	5	2,026,000
N004	Naib Qasid	BPS-01	2	2	509,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		5,615,000	5,557,000	7,565,000
A012-1	TOTAL REGULAR ALLOWANCES		5,615,000	5,557,000	7,565,000
A01202	House Rent Allowance				756,000
A01203	Conveyance Allowance				955,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				472,000
A0122M	Ad-hoc Relief Allowance - 2016				709,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,214,000
A0123G	Ad-hoc Relief Allowance - 2018				1,214,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>62,000</u>	<u>62,000</u>	<u>64,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,013,000</u>	<u>15,109,000</u>	<u>18,921,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,764,000	6,298,000	7,982,000
A011	TOTAL PAY		5,353,000	3,659,000	4,466,000
A01101	PAY OF OFFICERS		2,585,000	1,533,000	2,118,000
H021	Headmaster	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		2,768,000	2,126,000	2,348,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	870,000
P018	PET	BPS-09	1	1	258,000
A048	Arabic Teacher	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	3	3	626,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		3,411,000	2,639,000	3,516,000
A012-1	TOTAL REGULAR ALLOWANCES		3,411,000	2,639,000	3,516,000
A01202	House Rent Allowance				475,000
A01203	Conveyance Allowance				648,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				292,000
A0122M	Ad-hoc Relief Allowance - 2016				407,000
A0122Y	Ad-hoc Relief Allowance - 2017				696,000
A0123G	Ad-hoc Relief Allowance - 2018				696,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,817,000	6,351,000	8,037,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,991,000	20,205,000	25,463,000	
A011	TOTAL PAY		14,397,000	12,470,000	14,998,000	
A01101	PAY OF OFFICERS		6,049,000	5,179,000	6,983,000	
S213	Senior Headmaster	BPS-18	1	1	1,241,000	958,000
C083	Computer Instructor	BPS-17	1	1	406,000	627,000
S071	Senior Teacher	BPS-16	6	6	3,058,000	3,715,000
S064	Senior Science Teacher	BPS-16	2	2	926,000	1,246,000
S072	Senior Teacher Technical	BPS-16	1	1	418,000	437,000
A01151	PAY OF OTHER STAFF		8,348,000	7,291,000	8,015,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	6	6	2,633,000	2,261,000
J029	Junior Science Teacher	BPS-09	1	1	526,000	540,000
J038	Junior Teacher Technical	BPS-09	3	3	673,000	700,000
P018	PET	BPS-09	1	1	225,000	233,000
A048	Arabic Teacher	BPS-09	1	1	619,000	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	225,000	233,000
Q003	Qari	BPS-09	1	1	526,000	386,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	7	7	1,383,000	1,520,000
L004	Laboratory Attendant	BPS-01	1	1	253,000	258,000
N004	Naib Qasid	BPS-01	2	2	434,000	423,000
C061	Chowkidar	BPS-01	1	1	181,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		8,594,000	7,735,000	10,465,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,594,000	7,735,000	10,465,000	
A01202	House Rent Allowance				1,078,000	1,021,000
A01203	Conveyance Allowance				1,426,000	1,415,000
A01207	Washing Allowance				9,000	12,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				67,000	48,000
A01217	Medical Allowance				747,000	734,000
A0122M	Ad-hoc Relief Allowance - 2016				1,113,000	1,164,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,872,000	1,500,000
A0123G	Ad-hoc Relief Allowance - 2018				1,872,000	1,500,000
A0123P	Ad-hoc Relief Allowance - 2019					2,650,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	7,000
A01289	Teaching Allowance				372,000	372,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>23,056,000</u>	<u>20,270,000</u>	<u>25,530,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,727,000	13,309,000	17,014,000
A011	TOTAL PAY		8,620,000	8,275,000	10,163,000
A01101	PAY OF OFFICERS		4,168,000	4,305,000	5,791,000
H021	Headmaster	BPS-17	1	1	958,000
S071	Senior Teacher	BPS-16	3	3	2,065,000
S064	Senior Science Teacher	BPS-16	2	2	1,145,000
A01151	PAY OF OTHER STAFF		4,452,000	3,970,000	4,372,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	4	4	1,576,000
P018	PET	BPS-09	1	1	276,000
A048	Arabic Teacher	BPS-09	1	1	197,000
Q003	Qari	BPS-09	1	1	294,000
P047	Primary Teacher	BPS-07	5	5	1,182,000
N004	Naib Qasid	BPS-01	2	2	139,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		5,107,000	5,034,000	6,851,000
A012-1	TOTAL REGULAR ALLOWANCES		5,107,000	5,034,000	6,851,000
A01202	House Rent Allowance				643,000
A01203	Conveyance Allowance				785,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				505,000
A0122M	Ad-hoc Relief Allowance - 2016				684,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,121,000
A0123G	Ad-hoc Relief Allowance - 2018				1,121,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,780,000	13,362,000	17,069,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,212,000	17,544,000	22,044,000	
A011	TOTAL PAY		10,786,000	11,010,000	13,146,000	
A01101	PAY OF OFFICERS		4,286,000	4,105,000	5,572,000	
H021	Headmaster	BPS-17	1	1	875,000	948,000
C083	Computer Instructor	BPS-17	1	1	654,000	682,000
S071	Senior Teacher	BPS-16	3	3	1,384,000	2,312,000
S064	Senior Science Teacher	BPS-16	2	2	1,373,000	1,630,000
A01151	PAY OF OTHER STAFF		6,500,000	6,905,000	7,574,000	
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
J035	Junior Teacher	BPS-09	3	3	1,324,000	1,803,000
P018	PET	BPS-09	1	1	583,000	619,000
A048	Arabic Teacher	BPS-09	1	1	564,000	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	408,000	619,000
Q003	Qari	BPS-09	1	1	528,000	619,000
C082	Computer Assistant	BPS-07	1	1	143,000	187,000
P047	Primary Teacher	BPS-07	7	7	1,597,000	1,782,000
N004	Naib Qasid	BPS-01	2	2	521,000	528,000
C061	Chowkidar	BPS-01	1	1	253,000	205,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		6,426,000	6,534,000	8,898,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,426,000	6,534,000	8,898,000	
A01202	House Rent Allowance				833,000	856,000
A01203	Conveyance Allowance				1,046,000	1,145,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				65,000	43,000
A01217	Medical Allowance				576,000	613,000
A0122M	Ad-hoc Relief Allowance - 2016				828,000	968,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,402,000	1,315,000
A0123G	Ad-hoc Relief Allowance - 2018				1,402,000	1,315,000
A0123P	Ad-hoc Relief Allowance - 2019					2,351,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				231,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,265,000</u>	<u>17,597,000</u>	<u>22,099,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,049,000	14,402,000	18,316,000	
A011	TOTAL PAY		9,250,000	8,843,000	10,792,000	
A01101	PAY OF OFFICERS		4,322,000	4,265,000	5,754,000	
S213	Senior Headmaster	BPS-18	1	1	1,278,000	1,351,000
C083	Computer Instructor	BPS-17	1	1	516,000	544,000
S071	Senior Teacher	BPS-16	5	5	2,019,000	3,095,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	764,000
A01151	PAY OF OTHER STAFF		4,928,000	4,578,000	5,038,000	
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
J035	Junior Teacher	BPS-09	3	3	723,000	754,000
J038	Junior Teacher Technical	BPS-09	1	1	189,000	414,000
P018	PET	BPS-09	1	1	189,000	414,000
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000	414,000
Q003	Qari	BPS-09	1	1	457,000	154,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	5	5	1,356,000	1,014,000
N004	Naib Qasid	BPS-01	2	2	443,000	453,000
C061	Chowkidar	BPS-01	1	1	253,000	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		5,799,000	5,559,000	7,524,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,799,000	5,559,000	7,524,000	
A01202	House Rent Allowance				788,000	789,000
A01203	Conveyance Allowance				1,055,000	1,040,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000
A01217	Medical Allowance				549,000	538,000
A0122M	Ad-hoc Relief Allowance - 2016				663,000	778,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,203,000	1,079,000
A0123G	Ad-hoc Relief Allowance - 2018				1,203,000	1,079,000
A0123P	Ad-hoc Relief Allowance - 2019					1,871,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				252,000	264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,102,000</u>	<u>14,455,000</u>	<u>18,371,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,531,000	11,467,000	14,401,000	
A011	TOTAL PAY		9,770,000	6,899,000	8,324,000	
A01101	PAY OF OFFICERS		4,943,000	2,816,000	3,819,000	
H021	Headmaster	BPS-17	1	1	1,314,000	599,000
C083	Computer Instructor	BPS-17	1	1	406,000	599,000
S071	Senior Teacher	BPS-16	3	3	2,021,000	1,857,000
S064	Senior Science Teacher	BPS-16	2	2	1,202,000	764,000
A01151	PAY OF OTHER STAFF		4,827,000	4,083,000	4,505,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	4	4	1,191,000	756,000
P018	PET	BPS-09	1	1	154,000	154,000
A048	Arabic Teacher	BPS-09	1	1	637,000	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	225,000	242,000
Q003	Qari	BPS-09	1	1	457,000	473,000
C082	Computer Assistant	BPS-07	1	1	158,000	165,000
P047	Primary Teacher	BPS-07	5	5	897,000	1,043,000
N004	Naib Qasid	BPS-01	2	2	389,000	360,000
C061	Chowkidar	BPS-01	1	1	216,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		5,761,000	4,568,000	6,077,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,761,000	4,568,000	6,077,000	
A01202	House Rent Allowance				719,000	655,000
A01203	Conveyance Allowance				924,000	924,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	24,000
A01217	Medical Allowance				522,000	476,000
A0122M	Ad-hoc Relief Allowance - 2016				757,000	601,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,270,000	832,000
A0123G	Ad-hoc Relief Allowance - 2018				1,270,000	832,000
A0123P	Ad-hoc Relief Allowance - 2019					1,474,000
A01226	Computer Allowance				18,000	6,000
A01238	Charge Allowance				6,000	5,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				213,000	228,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,584,000</u>	<u>11,520,000</u>	<u>14,456,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,821,000	16,055,000	20,562,000	
A011	TOTAL PAY		12,462,000	9,764,000	12,060,000	
A01101	PAY OF OFFICERS		6,742,000	5,213,000	7,039,000	
H021	Headmaster	BPS-17	1	1	1,095,000	1,278,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	4	4	2,831,000	2,865,000
S064	Senior Science Teacher	BPS-16	2	2	1,202,000	1,202,000
S072	Senior Teacher Technical	BPS-16	2	2	1,208,000	1,261,000
A01151	PAY OF OTHER STAFF		5,720,000	4,551,000	5,021,000	
J016	Junior Clerk	BPS-11	1	1	220,000	167,000
J035	Junior Teacher	BPS-09	5	5	1,921,000	1,681,000
J038	Junior Teacher Technical	BPS-09	1	1	165,000	172,000
P018	PET	BPS-09	1	1	258,000	260,000
A048	Arabic Teacher	BPS-09	1	1	258,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	258,000	154,000
Q003	Qari	BPS-09	1	1	258,000	269,000
P047	Primary Teacher	BPS-07	5	5	1,475,000	1,244,000
C082	Computer Assistant	BPS-07	1	1	143,000	143,000
N004	Naib Qasid	BPS-01	2	2	418,000	423,000
C061	Chowkidar	BPS-01	1	1	177,000	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		7,359,000	6,291,000	8,502,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,359,000	6,291,000	8,502,000	
A01202	House Rent Allowance				948,000	926,000
A01203	Conveyance Allowance				1,183,000	1,135,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	41,000
A01217	Medical Allowance				657,000	658,000
A0122M	Ad-hoc Relief Allowance - 2016				975,000	936,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,620,000	1,206,000
A0123G	Ad-hoc Relief Allowance - 2018				1,620,000	1,206,000
A0123P	Ad-hoc Relief Allowance - 2019					2,060,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				270,000	282,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,874,000</u>	<u>16,108,000</u>	<u>20,617,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,178,000	11,003,000	13,729,000	
A011	TOTAL PAY		7,469,000	6,670,000	7,906,000	
A01101	PAY OF OFFICERS		2,435,000	2,090,000	2,862,000	
H021	Headmaster	BPS-17	1	1	627,000	654,000
S071	Senior Teacher	BPS-16	3	3	1,299,000	1,299,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	909,000
A01151	PAY OF OTHER STAFF		5,034,000	4,580,000	5,044,000	
J016	Junior Clerk	BPS-11	1	1	220,000	230,000
J035	Junior Teacher	BPS-09	4	4	1,379,000	1,400,000
P018	PET	BPS-09	1	1	181,000	181,000
A048	Arabic Teacher	BPS-09	1	1	537,000	553,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000	189,000
Q003	Qari	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	5	5	1,505,000	1,434,000
N004	Naib Qasid	BPS-01	2	2	379,000	387,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		4,709,000	4,333,000	5,823,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,709,000	4,333,000	5,823,000	
A01202	House Rent Allowance				627,000	630,000
A01203	Conveyance Allowance				848,000	848,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				447,000	447,000
A0122M	Ad-hoc Relief Allowance - 2016				567,000	600,000
A0122Y	Ad-hoc Relief Allowance - 2017				971,000	791,000
A0123G	Ad-hoc Relief Allowance - 2018				971,000	791,000
A0123P	Ad-hoc Relief Allowance - 2019					1,438,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	222,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,231,000</u>	<u>11,056,000</u>	<u>13,784,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0122	BOYS HIGH SCHOOL POTHABENSIMIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,166,000	17,964,000	22,839,000	
A011	TOTAL PAY		12,597,000	10,993,000	13,397,000	
A01101	PAY OF OFFICERS		6,129,000	4,904,000	6,676,000	
H021	Headmaster	BPS-17	1	1	968,000	1,092,000
C083	Computer Instructor	BPS-17	1	1	627,000	654,000
S071	Senior Teacher	BPS-16	4	4	2,913,000	2,948,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	1,600,000
S072	Senior Teacher Technical	BPS-16	1	1	382,000	382,000
A01151	PAY OF OTHER STAFF		6,468,000	6,089,000	6,721,000	
J016	Junior Clerk	BPS-11	1	1	308,000	319,000
J035	Junior Teacher	BPS-09	5	5	2,364,000	2,452,000
J038	Junior Teacher Technical	BPS-09	1	1	254,000	154,000
P018	PET	BPS-09	1	1	207,000	216,000
A048	Arabic Teacher	BPS-09	1	1	198,000	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000	528,000
Q003	Qari	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	5	5	982,000	1,174,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	362,000	370,000
M005	Mali	BPS-01	1	1	122,000	125,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
W014	Water Carrier/Sweeper	BPS-01	2	2	264,000	268,000
A012	TOTAL ALLOWANCES		7,569,000	6,971,000	9,442,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,569,000	6,971,000	9,442,000	
A01202	House Rent Allowance				1,065,000	1,119,000
A01203	Conveyance Allowance				1,229,000	1,229,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				60,000	60,000
A01217	Medical Allowance				689,000	703,000
A0122M	Ad-hoc Relief Allowance - 2016				953,000	993,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,638,000	1,340,000
A0123G	Ad-hoc Relief Allowance - 2018				1,638,000	1,340,000
A0123P	Ad-hoc Relief Allowance - 2019					2,346,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				246,000	252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,223,000</u>	<u>18,021,000</u>	<u>22,898,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,383,000	15,022,000	19,097,000
A011	TOTAL PAY		11,629,000	9,233,000	11,256,000
A01101	PAY OF OFFICERS		5,932,000	4,353,000	5,885,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,461,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000
A01151	PAY OF OTHER STAFF		5,697,000	4,880,000	5,371,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,888,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000
Q003	Qari	BPS-09	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,380,000
N004	Naib Qasid	BPS-01	2	2	460,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		6,754,000	5,789,000	7,841,000
A012-1	TOTAL REGULAR ALLOWANCES		6,754,000	5,789,000	7,841,000
A01202	House Rent Allowance				980,000
A01203	Conveyance Allowance				968,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				603,000
A0122M	Ad-hoc Relief Allowance - 2016				893,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,512,000
A0123G	Ad-hoc Relief Allowance - 2018				1,512,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,436,000</u>	<u>15,075,000</u>	<u>19,152,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,670,000	13,235,000	16,719,000
A011	TOTAL PAY		10,534,000	8,119,000	9,805,000
A01101	PAY OF OFFICERS		4,562,000	3,487,000	4,702,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	1,839,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		5,972,000	4,632,000	5,103,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	4	4	2,171,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	385,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	5	5	1,026,000
N004	Naib Qasid	BPS-01	2	2	453,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		6,136,000	5,116,000	6,914,000
A012-1	TOTAL REGULAR ALLOWANCES		6,136,000	5,116,000	6,914,000
A01202	House Rent Allowance				750,000
A01203	Conveyance Allowance				1,008,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				552,000
A0122M	Ad-hoc Relief Allowance - 2016				785,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,369,000
A0123G	Ad-hoc Relief Allowance - 2018				1,369,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		65,000	65,000	67,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,735,000</u>	<u>13,300,000</u>	<u>16,786,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,363,000	12,330,000	15,527,000	
A011	TOTAL PAY		8,885,000	7,468,000	8,989,000	
A01101	PAY OF OFFICERS		3,556,000	3,018,000	4,081,000	
H021	Headmaster	BPS-17	1	1	1,168,000	985,000
S071	Senior Teacher	BPS-16	3	3	1,679,000	2,150,000
S064	Senior Science Teacher	BPS-16	2	2	709,000	946,000
A01151	PAY OF OTHER STAFF		5,329,000	4,450,000	4,908,000	
J016	Junior Clerk	BPS-11	1	1	336,000	167,000
J035	Junior Teacher	BPS-09	5	5	2,225,000	1,820,000
J038	Junior Teacher Technical	BPS-09	1	1	172,000	242,000
P018	PET	BPS-09	1	1	372,000	386,000
A048	Arabic Teacher	BPS-09	1	1	172,000	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000	172,000
Q003	Qari	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	5	5	1,030,000	1,027,000
N004	Naib Qasid	BPS-01	2	2	362,000	378,000
C061	Chowkidar	BPS-01	1	1	139,000	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	185,000
A012	TOTAL ALLOWANCES		5,478,000	4,862,000	6,538,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,478,000	4,862,000	6,538,000	
A01202	House Rent Allowance				733,000	759,000
A01203	Conveyance Allowance				898,000	861,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	31,000
A01217	Medical Allowance				532,000	516,000
A0122M	Ad-hoc Relief Allowance - 2016				697,000	705,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,155,000	899,000
A0123G	Ad-hoc Relief Allowance - 2018				1,155,000	899,000
A0123P	Ad-hoc Relief Allowance - 2019					1,594,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				249,000	249,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,416,000	12,383,000	15,582,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,564,000	14,055,000	17,743,000
A011	TOTAL PAY		9,699,000	8,605,000	10,384,000
A01101	PAY OF OFFICERS		4,494,000	3,598,000	4,874,000
S213	Senior Headmaster	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	2,010,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		5,205,000	5,007,000	5,510,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	983,000
J038	Junior Teacher Technical	BPS-09	2	2	478,000
P018	PET	BPS-09	1	1	600,000
A048	Arabic Teacher	BPS-09	1	1	260,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	239,000
Q003	Qari	BPS-09	1	1	225,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	4	4	1,119,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		5,865,000	5,450,000	7,359,000
A012-1	TOTAL REGULAR ALLOWANCES		5,865,000	5,450,000	7,359,000
A01202	House Rent Allowance				755,000
A01203	Conveyance Allowance				985,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				563,000
A0122M	Ad-hoc Relief Allowance - 2016				724,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,261,000
A0123G	Ad-hoc Relief Allowance - 2018				1,261,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				249,000
A03	TOTAL OPERATING EXPENSES		53,000	156,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>117,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>117,000</u>	<u>16,000</u>
002 Gazetted			7,000	110,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,617,000	14,211,000	17,798,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,974,000	15,736,000	19,651,000
A011	TOTAL PAY		11,026,000	9,457,000	11,254,000
A01101	PAY OF OFFICERS		4,478,000	3,399,000	4,605,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,104,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		6,548,000	6,058,000	6,649,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,512,000
J029	Junior Science Teacher	BPS-09	1	1	309,000
J038	Junior Teacher Technical	BPS-09	1	1	489,000
P018	PET	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	304,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q003	Qari	BPS-09	1	1	425,000
P047	Primary Teacher	BPS-07	6	6	1,465,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	456,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		6,948,000	6,279,000	8,397,000
A012-1	TOTAL REGULAR ALLOWANCES		6,948,000	6,279,000	8,397,000
A01202	House Rent Allowance				1,237,000
A01203	Conveyance Allowance				1,071,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				586,000
A0122M	Ad-hoc Relief Allowance - 2016				843,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,433,000
A0123G	Ad-hoc Relief Allowance - 2018				1,433,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				255,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,031,000</u>	<u>15,793,000</u>	<u>19,710,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,329,000	15,054,000	19,042,000
A011	TOTAL PAY		12,154,000	9,131,000	11,062,000
A01101	PAY OF OFFICERS		6,057,000	3,909,000	5,306,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,624,000
S064	Senior Science Teacher	BPS-16	2	2	1,113,000
S072	Senior Teacher Technical	BPS-16	1	1	461,000
A01151	PAY OF OTHER STAFF		6,097,000	5,222,000	5,756,000
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	4	4	2,020,000
J038	Junior Teacher Technical	BPS-09	2	2	414,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	246,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q003	Qari	BPS-09	1	1	540,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	6	6	791,000
N004	Naib Qasid	BPS-01	2	2	450,000
C061	Chowkidar	BPS-01	1	1	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		7,175,000	5,923,000	7,980,000
A012-1	TOTAL REGULAR ALLOWANCES		7,175,000	5,923,000	7,980,000
A01202	House Rent Allowance				1,400,000
A01203	Conveyance Allowance				1,005,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				586,000
A0122M	Ad-hoc Relief Allowance - 2016				703,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,580,000
A0123G	Ad-hoc Relief Allowance - 2018				1,580,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,382,000</u>	<u>15,107,000</u>	<u>19,097,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,146,000	13,892,000	17,424,000	
A011	TOTAL PAY		10,177,000	8,557,000	10,208,000	
A01101	PAY OF OFFICERS		3,898,000	3,034,000	4,128,000	
H021	Headmaster	BPS-17	1	1	626,000	654,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	1,692,000	1,756,000
S064	Senior Science Teacher	BPS-16	2	2	1,009,000	1,119,000
A01151	PAY OF OTHER STAFF		6,279,000	5,523,000	6,080,000	
J016	Junior Clerk	BPS-11	1	1	198,000	167,000
J035	Junior Teacher	BPS-09	5	5	2,429,000	2,311,000
P018	PET	BPS-09	1	1	546,000	546,000
A048	Arabic Teacher	BPS-09	1	1	396,000	409,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	198,000	207,000
Q003	Qari	BPS-09	1	1	292,000	304,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	4	4	1,237,000	1,129,000
N004	Naib Qasid	BPS-01	2	2	417,000	426,000
C061	Chowkidar	BPS-01	1	1	264,000	269,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		5,969,000	5,335,000	7,216,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,969,000	5,335,000	7,216,000	
A01202	House Rent Allowance				752,000	769,000
A01203	Conveyance Allowance				1,027,000	1,030,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				501,000	501,000
A0122M	Ad-hoc Relief Allowance - 2016				750,000	731,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,323,000	1,021,000
A0123G	Ad-hoc Relief Allowance - 2018				1,323,000	1,021,000
A0123P	Ad-hoc Relief Allowance - 2019					1,835,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,199,000</u>	<u>13,945,000</u>	<u>17,479,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,698,000	11,417,000	16,311,000	
A011	TOTAL PAY		9,405,000	6,957,000	9,837,000	
A01101	PAY OF OFFICERS		4,696,000	3,602,000	6,138,000	
S213	Senior Headmaster	BPS-18	1	1	1,095,000	2,431,000
S071	Senior Teacher	BPS-16	3	3	2,362,000	2,431,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	1,276,000
A01151	PAY OF OTHER STAFF		4,709,000	3,355,000	3,699,000	
J016	Junior Clerk	BPS-11	1	1	188,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,478,000	1,521,000
P018	PET	BPS-09	1	1	154,000	154,000
A048	Arabic Teacher	BPS-09	1	1	414,000	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	258,000	269,000
Q003	Qari	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,418,000	352,000
N004	Naib Qasid	BPS-01	2	2	373,000	388,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	132,000
A012	TOTAL ALLOWANCES		5,293,000	4,460,000	6,474,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,293,000	4,460,000	6,474,000	
A01202	House Rent Allowance				727,000	730,000
A01203	Conveyance Allowance				767,000	767,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				455,000	455,000
A0122M	Ad-hoc Relief Allowance - 2016				647,000	642,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,223,000	984,000
A0123G	Ad-hoc Relief Allowance - 2018				1,223,000	984,000
A0123P	Ad-hoc Relief Allowance - 2019					1,661,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				192,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,751,000</u>	<u>11,470,000</u>	<u>16,366,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,881,000	17,092,000	21,744,000
A011	TOTAL PAY		13,061,000	10,363,000	12,676,000
A01101	PAY OF OFFICERS		6,545,000	5,048,000	6,828,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	405,000
S071	Senior Teacher	BPS-16	11	11	3,480,000
S064	Senior Science Teacher	BPS-16	2	2	1,419,000
A01151	PAY OF OTHER STAFF		6,516,000	5,315,000	5,848,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	3	3	1,325,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P018	PET	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	1	1	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000
Q003	Qari	BPS-09	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,529,000
L004	Laboratory Attendant	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	446,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		7,820,000	6,729,000	9,068,000
A012-1	TOTAL REGULAR ALLOWANCES		7,820,000	6,729,000	9,068,000
A01202	House Rent Allowance				1,095,000
A01203	Conveyance Allowance				1,168,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				814,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				998,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,698,000
A0123G	Ad-hoc Relief Allowance - 2018				1,698,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,946,000</u>	<u>17,157,000</u>	<u>21,811,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,424,000	15,936,000	20,162,000
A011	TOTAL PAY		11,681,000	9,875,000	11,937,000
A01101	PAY OF OFFICERS		5,557,000	4,274,000	5,781,000
H021	Headmaster	BPS-17	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,884,000
S064	Senior Science Teacher	BPS-16	2	2	1,824,000
A01151	PAY OF OTHER STAFF		6,124,000	5,601,000	6,156,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,221,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	510,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,605,000
N004	Naib Qasid	BPS-01	2	2	443,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		6,743,000	6,061,000	8,225,000
A012-1	TOTAL REGULAR ALLOWANCES		6,743,000	6,061,000	8,225,000
A01202	House Rent Allowance				929,000
A01203	Conveyance Allowance				1,019,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				571,000
A0122M	Ad-hoc Relief Allowance - 2016				895,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,519,000
A0123G	Ad-hoc Relief Allowance - 2018				1,519,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,477,000</u>	<u>15,989,000</u>	<u>20,217,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,704,000	19,218,000	24,661,000	
A011	TOTAL PAY		12,698,000	11,824,000	14,616,000	
A01101	PAY OF OFFICERS		6,966,000	6,296,000	8,520,000	
S213	Senior Headmaster	BPS-18	1	1	1,241,000	1,314,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	6	6	3,201,000	4,530,000
S064	Senior Science Teacher	BPS-16	2	2	1,297,000	1,403,000
S072	Senior Teacher Technical	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		5,732,000	5,528,000	6,096,000	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	5	5	1,497,000	2,207,000
J029	Junior Science Teacher	BPS-09	2	2	353,000	396,000
P018	PET	BPS-09	1	1	441,000	457,000
A048	Arabic Teacher	BPS-09	1	1	344,000	268,000
Q003	Qari	BPS-09	1	1	154,000	163,000
C082	Computer Assistant	BPS-07	1	1	187,000	143,000
P047	Primary Teacher	BPS-07	7	7	1,512,000	1,187,000
L004	Laboratory Attendant	BPS-01	1	1	205,000	210,000
N004	Naib Qasid	BPS-01	2	2	489,000	499,000
C061	Chowkidar	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		8,006,000	7,394,000	10,045,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,006,000	7,394,000	10,045,000	
A01202	House Rent Allowance				1,185,000	1,136,000
A01203	Conveyance Allowance				1,301,000	1,290,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000
A01217	Medical Allowance				737,000	734,000
A0122M	Ad-hoc Relief Allowance - 2016				1,067,000	1,041,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,651,000	1,462,000
A0123G	Ad-hoc Relief Allowance - 2018				1,651,000	1,462,000
A0123P	Ad-hoc Relief Allowance - 2019					2,497,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				327,000	336,000
A03	TOTAL OPERATING EXPENSES		66,000	66,000	68,000	
A032	TOTAL COMMUNICATION		6,000	6,000	6,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,770,000</u>	<u>19,284,000</u>	<u>24,729,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,953,000	9,391,000	12,037,000
A011	TOTAL PAY		6,726,000	5,620,000	6,965,000
A01101	PAY OF OFFICERS		3,922,000	3,031,000	4,106,000
H021	Headmaster	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,693,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
A01151	PAY OF OTHER STAFF		2,804,000	2,589,000	2,859,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	2	2	714,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	6	6	1,195,000
N004	Naib Qasid	BPS-01	1	1	129,000
C061	Chowkidar	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		4,227,000	3,771,000	5,072,000
A012-1	TOTAL REGULAR ALLOWANCES		4,227,000	3,771,000	5,072,000
A01202	House Rent Allowance				582,000
A01203	Conveyance Allowance				740,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				404,000
A0122M	Ad-hoc Relief Allowance - 2016				511,000
A0122Y	Ad-hoc Relief Allowance - 2017				874,000
A0123G	Ad-hoc Relief Allowance - 2018				874,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,006,000	9,444,000	12,092,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,459,000	7,655,000	9,783,000	
A011	TOTAL PAY		5,746,000	4,529,000	5,593,000	
A01101	PAY OF OFFICERS		3,424,000	2,250,000	3,080,000	
H021	Headmaster	BPS-17	1	1	1,278,000	571,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	957,000	1,146,000
S064	Senior Science Teacher	BPS-16	2	2	618,000	764,000
A01151	PAY OF OTHER STAFF		2,322,000	2,279,000	2,513,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	3	3	686,000	878,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	4	4	811,000	789,000
N004	Naib Qasid	BPS-01	1	1	237,000	237,000
C061	Chowkidar	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		3,713,000	3,126,000	4,190,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,713,000	3,126,000	4,190,000	
A01202	House Rent Allowance				509,000	491,000
A01203	Conveyance Allowance				705,000	705,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				366,000	332,000
A0122M	Ad-hoc Relief Allowance - 2016				439,000	370,000
A0122Y	Ad-hoc Relief Allowance - 2017				747,000	559,000
A0123G	Ad-hoc Relief Allowance - 2018				747,000	559,000
A0123P	Ad-hoc Relief Allowance - 2019					965,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				156,000	156,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,512,000</u>	<u>7,708,000</u>	<u>9,838,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,267,000	6,921,000	8,797,000
A011	TOTAL PAY		5,136,000	4,106,000	5,025,000
A01101	PAY OF OFFICERS		1,933,000	1,898,000	2,585,000
H021	Headmaster	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	819,000
S064	Senior Science Teacher	BPS-16	2	2	653,000
A01151	PAY OF OTHER STAFF		3,203,000	2,208,000	2,440,000
J016	Junior Clerk	BPS-11	1	1	330,000
J035	Junior Teacher	BPS-09	3	3	1,164,000
P047	Primary Teacher	BPS-07	4	4	1,315,000
N004	Naib Qasid	BPS-01	1	1	197,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		3,131,000	2,815,000	3,772,000
A012-1	TOTAL REGULAR ALLOWANCES		3,131,000	2,815,000	3,772,000
A01202	House Rent Allowance				399,000
A01203	Conveyance Allowance				562,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				270,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000
A0122Y	Ad-hoc Relief Allowance - 2017				668,000
A0123G	Ad-hoc Relief Allowance - 2018				668,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,320,000	6,974,000	8,852,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,484,000	14,462,000	18,269,000
A011	TOTAL PAY		10,046,000	8,656,000	10,486,000
A01101	PAY OF OFFICERS		4,752,000	3,734,000	5,067,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	1,829,000
S064	Senior Science Teacher	BPS-16	2	2	1,166,000
A01151	PAY OF OTHER STAFF		17	17	5,294,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	3	1,438,000
J029	Junior Science Teacher	BPS-09	2	2	414,000
J038	Junior Teacher Technical	BPS-09	1	1	564,000
P018	PET	BPS-09	1	1	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	304,000
P047	Primary Teacher	BPS-07	5	5	1,356,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	1	1	177,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		6,438,000	5,806,000	7,783,000
A012-1	TOTAL REGULAR ALLOWANCES		6,438,000	5,806,000	7,783,000
A01202	House Rent Allowance				1,290,000
A01203	Conveyance Allowance				947,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				522,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				754,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,306,000
A0123G	Ad-hoc Relief Allowance - 2018				1,306,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		69,000	69,000	71,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,553,000</u>	<u>14,531,000</u>	<u>18,340,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,812,000	13,789,000	17,451,000
A011	TOTAL PAY		9,718,000	8,315,000	10,094,000
A01101	PAY OF OFFICERS		4,855,000	3,682,000	5,006,000
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,053,000
S064	Senior Science Teacher	BPS-16	2	2	1,155,000
A01151	PAY OF OTHER STAFF		4,863,000	4,633,000	5,088,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	1,283,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
J038	Junior Teacher Technical	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	441,000
C082	Computer Assistant	BPS-07	1	1	201,000
P047	Primary Teacher	BPS-07	5	5	1,467,000
N004	Naib Qasid	BPS-01	1	1	254,000
C061	Chowkidar	BPS-01	1	1	192,000
A012	TOTAL ALLOWANCES		6,094,000	5,474,000	7,357,000
A012-1	TOTAL REGULAR ALLOWANCES		6,094,000	5,474,000	7,357,000
A01202	House Rent Allowance				1,220,000
A01203	Conveyance Allowance				893,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				482,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				691,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,263,000
A0123G	Ad-hoc Relief Allowance - 2018				1,263,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	120,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	96,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,865,000	13,909,000	17,506,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,189,000	11,308,000	14,513,000
A011	TOTAL PAY		17	17	8,413,000
A01101	PAY OF OFFICERS		6	6	4,972,000
H021	Headmaster	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,320,000
S064	Senior Science Teacher	BPS-16	2	2	1,338,000
A01151	PAY OF OTHER STAFF		11	11	3,441,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	5	5	2,095,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	2	2	475,000
N004	Naib Qasid	BPS-01	1	1	197,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,776,000	4,260,000	5,811,000
A012-1	TOTAL REGULAR ALLOWANCES		4,776,000	4,260,000	5,811,000
A01202	House Rent Allowance				630,000
A01203	Conveyance Allowance				693,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				409,000
A0122M	Ad-hoc Relief Allowance - 2016				643,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,094,000
A0123G	Ad-hoc Relief Allowance - 2018				1,094,000
A0123P	Ad-hoc Relief Allowance - 2019				1,483,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			13,242,000	11,361,000	14,568,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,999,000	9,674,000	12,485,000
A011	TOTAL PAY		14	14	6,344,000
A01101	PAY OF OFFICERS		5	5	4,082,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	875,000
S064	Senior Science Teacher	BPS-16	3	3	2,076,000
A01151	PAY OF OTHER STAFF		9	9	2,262,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	3	3	977,000
P047	Primary Teacher	BPS-07	3	3	699,000
N004	Naib Qasid	BPS-01	1	1	122,000
C061	Chowkidar	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		3,655,000	3,833,000	5,175,000
A012-1	TOTAL REGULAR ALLOWANCES		3,655,000	3,833,000	5,175,000
A01202	House Rent Allowance				446,000
A01203	Conveyance Allowance				550,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				346,000
A0122M	Ad-hoc Relief Allowance - 2016				487,000
A0122Y	Ad-hoc Relief Allowance - 2017				825,000
A0123G	Ad-hoc Relief Allowance - 2018				825,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			10,052,000	9,727,000	12,540,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,167,000	8,677,000	11,013,000
A011	TOTAL PAY		18	18	6,217,000
A01101	PAY OF OFFICERS		6	6	2,956,000
H021	Headmaster	BPS-17	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	892,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		12	12	3,261,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,204,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	4	4	1,247,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		3,950,000	3,501,000	4,699,000
A012-1	TOTAL REGULAR ALLOWANCES		3,950,000	3,501,000	4,699,000
A01202	House Rent Allowance				557,000
A01203	Conveyance Allowance				714,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				370,000
A0122M	Ad-hoc Relief Allowance - 2016				479,000
A0122Y	Ad-hoc Relief Allowance - 2017				808,000
A0123G	Ad-hoc Relief Allowance - 2018				808,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,220,000</u>	<u>8,730,000</u>	<u>11,068,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,897,000	11,539,000	14,662,000
A011	TOTAL PAY		9,208,000	6,908,000	8,452,000
A01101	PAY OF OFFICERS		5,138,000	3,394,000	4,587,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	2,475,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
A01151	PAY OF OTHER STAFF		4,070,000	3,514,000	3,865,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	3	3	1,286,000
A048	Arabic Teacher	BPS-09	1	1	553,000
J029	Junior Science Teacher	BPS-09	2	2	396,000
P047	Primary Teacher	BPS-07	4	4	1,287,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		5,689,000	4,631,000	6,210,000
A012-1	TOTAL REGULAR ALLOWANCES		5,689,000	4,631,000	6,210,000
A01202	House Rent Allowance				1,103,000
A01203	Conveyance Allowance				747,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				469,000
A0122M	Ad-hoc Relief Allowance - 2016				716,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,197,000
A0123G	Ad-hoc Relief Allowance - 2018				1,197,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303 Electricity			23,000	23,000	23,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,945,000</u>	<u>11,587,000</u>	<u>14,712,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,453,000	13,236,000	16,735,000
A011	TOTAL PAY		11,607,000	8,079,000	9,774,000
A01101	PAY OF OFFICERS		6,135,000	3,455,000	4,680,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	5	5	3,764,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000
A01151	PAY OF OTHER STAFF		5,472,000	4,624,000	5,094,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	6	6	2,391,000
J038	Junior Teacher Technical	BPS-09	1	1	526,000
A048	Arabic Teacher	BPS-09	1	1	198,000
Q003	Qari	BPS-09	1	1	455,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	5	5	1,082,000
N004	Naib Qasid	BPS-01	2	2	250,000
A012	TOTAL ALLOWANCES		6,846,000	5,157,000	6,961,000
A012-1	TOTAL REGULAR ALLOWANCES		6,846,000	5,157,000	6,961,000
A01202	House Rent Allowance				984,000
A01203	Conveyance Allowance				1,030,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				599,000
A0122M	Ad-hoc Relief Allowance - 2016				885,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,509,000
A0123G	Ad-hoc Relief Allowance - 2018				1,509,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				276,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,501,000</u>	<u>13,284,000</u>	<u>16,785,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,500,000	7,268,000	9,150,000
A011	TOTAL PAY		4,662,000	4,475,000	5,375,000
A01101	PAY OF OFFICERS		1,894,000	1,846,000	2,479,000
H021	Headmaster	BPS-17	1	1	765,000
S071	Senior Teacher	BPS-16	2	2	1,129,000
A01151	PAY OF OTHER STAFF		2,768,000	2,629,000	2,896,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	3	3	900,000
P047	Primary Teacher	BPS-07	5	5	1,294,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		2,838,000	2,793,000	3,775,000
A012-1	TOTAL REGULAR ALLOWANCES		2,838,000	2,793,000	3,775,000
A01202	House Rent Allowance				351,000
A01203	Conveyance Allowance				465,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				277,000
A0122M	Ad-hoc Relief Allowance - 2016				358,000
A0122Y	Ad-hoc Relief Allowance - 2017				606,000
A0123G	Ad-hoc Relief Allowance - 2018				606,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,548,000	7,316,000	9,200,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,364,000	28,538,000	33,881,000	
A011	TOTAL PAY		19,914,000	17,710,000	20,188,000	
A01101	PAY OF OFFICERS		12,983,000	11,847,000	13,974,000	
P050	Principal	BPS-19	1	1	1,304,000	1,342,000
S214	Senior Subject Specialist	BPS-18	3	3	2,973,000	3,080,000
S128	Subject Specialist	BPS-17	6	6	4,703,000	5,198,000
C083	Computer Instructor	BPS-17	2	2	977,000	1,032,000
H004	Head Clerk	BPS-16	1	1	491,000	528,000
S071	Senior Teacher	BPS-16	3	3	1,022,000	1,164,000
S064	Senior Science Teacher	BPS-16	2	2	1,513,000	1,630,000
A01151	PAY OF OTHER STAFF		6,931,000	5,863,000	6,214,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	4	4	2,390,000	1,547,000
J038	Junior Teacher Technical	BPS-09	1	1	553,000	569,000
P018	PET	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	1	1	330,000	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	491,000	510,000
Q003	Qari	BPS-09	1	1	154,000	154,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	5	5	1,507,000	1,550,000
N004	Naib Qasid	BPS-01	2	2	440,000	444,000
C061	Chowkidar	BPS-01	1	1	181,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	229,000	229,000
A012	TOTAL ALLOWANCES		11,450,000	10,828,000	13,693,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,450,000	10,828,000	13,693,000	
A01202	House Rent Allowance				1,667,000	1,712,000
A01203	Conveyance Allowance				1,699,000	1,662,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				50,000	50,000
A01217	Medical Allowance				917,000	913,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,533,000	1,511,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,589,000	2,019,000
A0123G	Ad-hoc Relief Allowance - 2018				2,589,000	2,019,000
A0123P	Ad-hoc Relief Allowance - 2019					3,339,000
A01226	Computer Allowance				36,000	36,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		7,000
A01270	Other		0	0	60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		339,000		339,000
A03	TOTAL OPERATING EXPENSES		83,000	83,000	86,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			31,447,000	28,621,000	33,967,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0059	BOYS HIGH SCHOOL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,634,000	27,273,000	32,096,000	
A011	TOTAL PAY		19,275,000	16,761,000	18,826,000	
A01101	PAY OF OFFICERS		10,492,000	8,911,000	10,506,000	
P050	Principal	BPS-19	1	1	1,056,000	1,137,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	9	9	7,038,000	6,800,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	1,349,000
C086	Computer Teacher	BPS-16	1	1	753,000	787,000
A01151	PAY OF OTHER STAFF		8,783,000	7,850,000	8,320,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	7	7	3,193,000	2,917,000
J038	Junior Teacher Technical	BPS-09	1	1	216,000	224,000
P018	PET	BPS-09	1	1	501,000	518,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	242,000	251,000
Q003	Qari	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	8	8	2,554,000	2,267,000
C082	Computer Assistant	BPS-07	1	1	143,000	150,000
B003	Band Master	BPS-04	1	1	127,000	132,000
L004	Laboratory Attendant	BPS-01	1	1	197,000	201,000
N004	Naib Qasid	BPS-01	2	2	401,000	410,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		11,359,000	10,512,000	13,270,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,359,000	10,512,000	13,270,000	
A01202	House Rent Allowance				1,662,000	1,573,000
A01203	Conveyance Allowance				1,647,000	1,613,000
A01207	Washing Allowance				5,000	7,000
A01208	Dress Allowance				5,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	41,000
A01217	Medical Allowance				993,000	964,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,564,000	1,508,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,506,000	1,883,000
A0123G	Ad-hoc Relief Allowance - 2018				2,506,000	1,883,000
A0123P	Ad-hoc Relief Allowance - 2019					3,240,000
A01226	Computer Allowance				36,000	36,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		120,000
013 Ph.D/M.Phil Allowance					120,000
A01289 Teaching Allowance			375,000		378,000
A03 TOTAL OPERATING EXPENSES			78,000	78,000	79,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			48,000	48,000	48,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			15,000	15,000	16,000
A03805 Travelling Allowance			15,000	15,000	16,000
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			30,712,000	27,351,000	32,175,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,152,000	17,924,000	20,806,000
A011	TOTAL PAY		11,480,000	11,069,000	12,238,000
A01101	PAY OF OFFICERS		4,296,000	4,355,000	5,137,000
P050	Principal	BPS-19	1	1	737,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,188,000
S064	Senior Science Teacher	BPS-16	2	2	965,000
A01151	PAY OF OTHER STAFF		7,184,000	6,714,000	7,101,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	5	5	2,072,000
P018	PET	BPS-09	1	1	583,000
A048	Arabic Teacher	BPS-09	1	1	537,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	5	5	1,787,000
C082	Computer Assistant	BPS-07	1	1	215,000
N004	Naib Qasid	BPS-01	2	2	507,000
C061	Chowkidar	BPS-01	1	1	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		6,672,000	6,855,000	8,568,000
A012-1	TOTAL REGULAR ALLOWANCES		6,672,000	6,855,000	8,568,000
A01202	House Rent Allowance				886,000
A01203	Conveyance Allowance				1,061,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				560,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				882,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,492,000
A0123G	Ad-hoc Relief Allowance - 2018				1,492,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,205,000</u>	<u>17,977,000</u>	<u>20,861,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,171,000	16,552,000	19,433,000	
A011	TOTAL PAY		11,561,000	10,350,000	11,518,000	
A01101	PAY OF OFFICERS		5,882,000	4,854,000	5,708,000	
S213	Senior Headmaster	BPS-18	1	1	792,000	719,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	4	4	2,824,000	2,852,000
S064	Senior Science Teacher	BPS-16	2	2	1,695,000	1,538,000
A01151	PAY OF OTHER STAFF		5,679,000	5,496,000	5,810,000	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	4	4	1,571,000	1,617,000
P018	PET	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	1	1	442,000	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	820,000	801,000
Q003	Qari	BPS-09	1	1	417,000	426,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
P047	Primary Teacher	BPS-07	4	4	1,126,000	1,169,000
N004	Naib Qasid	BPS-01	2	2	409,000	412,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		6,610,000	6,202,000	7,915,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,610,000	6,202,000	7,915,000	
A01202	House Rent Allowance				848,000	770,000
A01203	Conveyance Allowance				983,000	982,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				598,000	579,000
A0122M	Ad-hoc Relief Allowance - 2016				887,000	854,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,503,000	1,152,000
A0123G	Ad-hoc Relief Allowance - 2018				1,503,000	1,152,000
A0123P	Ad-hoc Relief Allowance - 2019					2,018,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other				0	120,000
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				216,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,224,000</u>	<u>16,605,000</u>	<u>19,488,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0062	BOYS HIGH SCHOOL BARCHING BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,219,000	15,347,000	18,010,000	
A011	TOTAL PAY		10,051,000	9,385,000	10,438,000	
A01101	PAY OF OFFICERS		3,549,000	3,487,000	4,147,000	
P050	Principal	BPS-19	1	1	571,000	653,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	1,365,000	1,819,000
S064	Senior Science Teacher	BPS-16	2	2	1,042,000	1,076,000
A01151	PAY OF OTHER STAFF		6,502,000	5,898,000	6,291,000	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	6	6	2,427,000	2,595,000
P018	PET	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	1	1	632,000	684,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	710,000	154,000
Q003	Qari	BPS-09	1	1	292,000	316,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	4	4	1,028,000	1,086,000
N004	Naib Qasid	BPS-01	2	2	419,000	428,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		6,168,000	5,962,000	7,572,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,168,000	5,962,000	7,572,000	
A01202	House Rent Allowance				777,000	835,000
A01203	Conveyance Allowance				1,076,000	1,028,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	29,000
A01217	Medical Allowance				560,000	559,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				824,000	750,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,307,000	1,044,000
A0123G	Ad-hoc Relief Allowance - 2018				1,307,000	1,044,000
A0123P	Ad-hoc Relief Allowance - 2019					1,880,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		120,000	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				234,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,276,000</u>	<u>15,404,000</u>	<u>18,069,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,236,000	15,941,000	18,714,000
A011	TOTAL PAY		11,568,000	9,835,000	10,950,000
A01101	PAY OF OFFICERS		4,826,000	4,268,000	5,042,000
H021	Headmaster	BPS-17	1	1	1,238,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,238,000
S064	Senior Science Teacher	BPS-16	2	2	944,000
A01151	PAY OF OTHER STAFF		6,742,000	5,567,000	5,908,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,954,000
P018	PET	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	489,000
Q003	Qari	BPS-09	1	1	286,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,483,000
N004	Naib Qasid	BPS-01	2	2	525,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		6,668,000	6,106,000	7,764,000
A012-1	TOTAL REGULAR ALLOWANCES		6,668,000	6,106,000	7,764,000
A01202	House Rent Allowance				880,000
A01203	Conveyance Allowance				1,053,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				548,000
A0122M	Ad-hoc Relief Allowance - 2016				890,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,504,000
A0123G	Ad-hoc Relief Allowance - 2018				1,504,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,289,000</u>	<u>15,994,000</u>	<u>18,769,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,195,000	19,095,000	22,507,000	
A011	TOTAL PAY		14,769,000	11,805,000	13,250,000	
A01101	PAY OF OFFICERS		7,352,000	6,325,000	7,442,000	
P050	Principal	BPS-19	1	1	1,058,000	1,095,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	4	4	3,167,000	3,274,000
S064	Senior Science Teacher	BPS-16	2	2	972,000	1,017,000
S072	Senior Teacher Technical	BPS-16	2	2	1,584,000	1,457,000
A01151	PAY OF OTHER STAFF		7,417,000	5,480,000	5,808,000	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	4	4	1,922,000	1,508,000
J038	Junior Teacher Technical	BPS-09	1	1	674,000	154,000
P018	PET	BPS-09	1	1	710,000	242,000
A048	Arabic Teacher	BPS-09	1	1	233,000	242,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	729,000	747,000
Q003	Qari	BPS-09	1	1	510,000	163,000
C082	Computer Assistant	BPS-07	1	1	143,000	179,000
P047	Primary Teacher	BPS-07	5	5	1,199,000	1,247,000
L004	Laboratory Attendant	BPS-01	1	1	244,000	248,000
N004	Naib Qasid	BPS-01	2	2	403,000	411,000
C061	Chowkidar	BPS-01	1	1	129,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		8,426,000	7,290,000	9,257,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,426,000	7,290,000	9,257,000	
A01202	House Rent Allowance				1,081,000	1,018,000
A01203	Conveyance Allowance				1,292,000	1,170,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	31,000
A01217	Medical Allowance				742,000	698,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,124,000	966,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,920,000	1,325,000
A0123G	Ad-hoc Relief Allowance - 2018				1,920,000	1,325,000
A0123P	Ad-hoc Relief Allowance - 2019					2,278,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		120,000
013 Ph.D/M.Phil Allowance					120,000
A01289 Teaching Allowance			255,000		276,000
A03 TOTAL OPERATING EXPENSES			57,000	407,000	79,000
A032 TOTAL COMMUNICATION			5,000	5,000	5,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			29,000	379,000	49,000
A03303 Electricity			28,000	378,000	48,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			23,252,000	19,502,000	22,586,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,074,000	14,156,000	16,511,000
A011	TOTAL PAY		10,740,000	8,624,000	9,560,000
A01101	PAY OF OFFICERS		4,944,000	3,225,000	3,826,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	4	4	2,482,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
A01151	PAY OF OTHER STAFF		5,796,000	5,399,000	5,734,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	2,007,000
J038	Junior Teacher Technical	BPS-09	1	1	251,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	281,000
P047	Primary Teacher	BPS-07	4	4	1,547,000
N004	Naib Qasid	BPS-01	2	2	391,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		6,334,000	5,532,000	6,951,000
A012-1	TOTAL REGULAR ALLOWANCES		6,334,000	5,532,000	6,951,000
A01202	House Rent Allowance				879,000
A01203	Conveyance Allowance				1,004,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				559,000
A0122M	Ad-hoc Relief Allowance - 2016				820,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,396,000
A0123G	Ad-hoc Relief Allowance - 2018				1,396,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				231,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,131,000</u>	<u>14,213,000</u>	<u>16,570,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,407,000	21,166,000	24,600,000	
A011	TOTAL PAY		15,514,000	13,043,000	14,662,000	
A01101	PAY OF OFFICERS		9,540,000	7,082,000	8,348,000	
P050	Principal	BPS-19	1	1	994,000	1,497,000
S214	Senior Subject Specialist	BPS-18	2	2	1,970,000	2,043,000
S128	Subject Specialist	BPS-17	2	2	1,628,000	1,277,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	3,065,000	1,565,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000	1,367,000
A01151	PAY OF OTHER STAFF		5,974,000	5,961,000	6,314,000	
J016	Junior Clerk	BPS-11	1	1	420,000	431,000
J035	Junior Teacher	BPS-09	4	4	1,700,000	1,887,000
P018	PET	BPS-09	1	1	601,000	619,000
A048	Arabic Teacher	BPS-09	1	1	442,000	459,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000	619,000
Q003	Qari	BPS-09	1	1	216,000	251,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	4	4	1,217,000	1,250,000
N004	Naib Qasid	BPS-01	2	2	346,000	354,000
C061	Chowkidar	BPS-01	1	1	122,000	125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		8,893,000	8,123,000	9,938,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,893,000	8,123,000	9,938,000	
A01202	House Rent Allowance				1,391,000	1,160,000
A01203	Conveyance Allowance				1,222,000	1,247,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	36,000
A01217	Medical Allowance				738,000	690,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,181,000	1,070,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,017,000	1,466,000
A0123G	Ad-hoc Relief Allowance - 2018				2,017,000	1,466,000
A0123P	Ad-hoc Relief Allowance - 2019					2,515,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	5,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				240,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>24,460,000</u>	<u>21,219,000</u>	<u>24,655,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,862,000	18,627,000	21,785,000
A011	TOTAL PAY		11,233,000	11,619,000	12,868,000
A01101	PAY OF OFFICERS		4,210,000	4,780,000	5,633,000
S213	Senior Headmaster	BPS-18	1	1	1,085,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,399,000
S064	Senior Science Teacher	BPS-16	2	2	1,155,000
A01151	PAY OF OTHER STAFF		7,023,000	6,839,000	7,235,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	5	5	1,989,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000
P018	PET	BPS-09	1	1	420,000
A048	Arabic Teacher	BPS-09	1	1	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	224,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,453,000
N004	Naib Qasid	BPS-01	2	2	368,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		6,629,000	7,008,000	8,917,000
A012-1	TOTAL REGULAR ALLOWANCES		6,629,000	7,008,000	8,917,000
A01202	House Rent Allowance				879,000
A01203	Conveyance Allowance				1,084,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				584,000
A0122M	Ad-hoc Relief Allowance - 2016				850,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,460,000
A0123G	Ad-hoc Relief Allowance - 2018				1,460,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,915,000</u>	<u>18,680,000</u>	<u>21,840,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,095,000	24,628,000	28,839,000
A011	TOTAL PAY		18,639,000	15,340,000	17,065,000
A01101	PAY OF OFFICERS		9,267,000	7,155,000	8,395,000
P050	Principal	BPS-19	1	1	1,304,000
C083	Computer Instructor	BPS-17	1	1	765,000
S071	Senior Teacher	BPS-16	8	8	5,155,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000
A01151	PAY OF OTHER STAFF		9,372,000	8,185,000	8,670,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	10	10	4,382,000
P018	PET	BPS-09	1	1	583,000
A048	Arabic Teacher	BPS-09	1	1	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,450,000
C082	Computer Assistant	BPS-07	1	1	187,000
L004	Laboratory Attendant	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	511,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		10,456,000	9,288,000	11,774,000
A012-1	TOTAL REGULAR ALLOWANCES		10,456,000	9,288,000	11,774,000
A01202	House Rent Allowance				1,285,000
A01203	Conveyance Allowance				1,557,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				887,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,453,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,423,000
A0123G	Ad-hoc Relief Allowance - 2018				2,423,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				324,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>29,152,000</u>	<u>24,685,000</u>	<u>28,898,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0072	BOYS HIGH SCHOOL DAB BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,607,000	16,176,000	18,940,000	
A011	TOTAL PAY		11,776,000	10,051,000	11,141,000	
A01101	PAY OF OFFICERS		5,525,000	4,149,000	4,897,000	
S213	Senior Headmaster	BPS-18	1	1	822,000	856,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,437,000	2,205,000
S064	Senior Science Teacher	BPS-16	2	2	1,860,000	1,403,000
A01151	PAY OF OTHER STAFF		6,251,000	5,902,000	6,244,000	
J016	Junior Clerk	BPS-11	1	1	399,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,703,000	1,840,000
P018	PET	BPS-09	1	1	498,000	512,000
A048	Arabic Teacher	BPS-09	1	1	526,000	540,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	457,000	473,000
Q003	Qari	BPS-09	1	1	373,000	384,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
P047	Primary Teacher	BPS-07	5	5	1,253,000	1,262,000
N004	Naib Qasid	BPS-01	2	2	521,000	530,000
C061	Chowkidar	BPS-01	1	1	209,000	213,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		6,831,000	6,125,000	7,799,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,831,000	6,125,000	7,799,000	
A01202	House Rent Allowance				982,000	839,000
A01203	Conveyance Allowance				964,000	964,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	24,000
A01217	Medical Allowance				588,000	546,000
A0122M	Ad-hoc Relief Allowance - 2016				942,000	833,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,531,000	1,114,000
A0123G	Ad-hoc Relief Allowance - 2018				1,531,000	1,114,000
A0123P	Ad-hoc Relief Allowance - 2019					1,983,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other				0	120,000
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				219,000	219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,660,000</u>	<u>16,229,000</u>	<u>18,995,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,400,000	17,197,000	20,257,000
A011	TOTAL PAY		11,052,000	10,695,000	11,914,000
A01101	PAY OF OFFICERS		4,873,000	4,823,000	5,692,000
S213	Senior Headmaster	BPS-18	1	1	1,235,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,340,000
S064	Senior Science Teacher	BPS-16	2	2	892,000
A01151	PAY OF OTHER STAFF		6,179,000	5,872,000	6,222,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,933,000
J038	Junior Teacher Technical	BPS-09	1	1	442,000
P018	PET	BPS-09	1	1	711,000
A048	Arabic Teacher	BPS-09	1	1	569,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	992,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	301,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,348,000	6,502,000	8,343,000
A012-1	TOTAL REGULAR ALLOWANCES		6,348,000	6,502,000	8,343,000
A01202	House Rent Allowance				761,000
A01203	Conveyance Allowance				979,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				556,000
A0122M	Ad-hoc Relief Allowance - 2016				882,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,437,000
A0123G	Ad-hoc Relief Allowance - 2018				1,437,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance				222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,453,000</u>	<u>17,250,000</u>	<u>20,312,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0074	BOYS HIGH SCHOOL BINDI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,267,000	16,819,000	19,795,000
A011	TOTAL PAY		11,572,000	10,412,000	11,643,000
A01101	PAY OF OFFICERS		5,796,000	5,120,000	6,032,000
S213	Senior Headmaster	BPS-18	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,561,000
S064	Senior Science Teacher	BPS-16	2	2	1,734,000
A01151	PAY OF OTHER STAFF		5,776,000	5,292,000	5,611,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	1,872,000
P018	PET	BPS-09	1	1	505,000
A048	Arabic Teacher	BPS-09	1	1	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,263,000
N004	Naib Qasid	BPS-01	2	2	243,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,695,000	6,407,000	8,152,000
A012-1	TOTAL REGULAR ALLOWANCES		6,695,000	6,407,000	8,152,000
A01202	House Rent Allowance				950,000
A01203	Conveyance Allowance				968,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				594,000
A0122M	Ad-hoc Relief Allowance - 2016				891,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,504,000
A0123G	Ad-hoc Relief Allowance - 2018				1,504,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,320,000</u>	<u>16,872,000</u>	<u>19,850,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,590,000	15,450,000	18,180,000
A011	TOTAL PAY		10,504,000	9,587,000	10,701,000
A01101	PAY OF OFFICERS		4,922,000	4,458,000	5,257,000
S213	Senior Headmaster	BPS-18	1	1	948,000
S071	Senior Teacher	BPS-16	3	3	1,967,000
S064	Senior Science Teacher	BPS-16	2	2	2,007,000
A01151	PAY OF OTHER STAFF		5,582,000	5,129,000	5,444,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	1,357,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	526,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	526,000
Q003	Qari	BPS-09	1	1	292,000
P047	Primary Teacher	BPS-07	5	5	1,438,000
N004	Naib Qasid	BPS-01	2	2	495,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		6,086,000	5,863,000	7,479,000
A012-1	TOTAL REGULAR ALLOWANCES		6,086,000	5,863,000	7,479,000
A01202	House Rent Allowance				892,000
A01203	Conveyance Allowance				870,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				518,000
A0122M	Ad-hoc Relief Allowance - 2016				807,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,366,000
A0123G	Ad-hoc Relief Allowance - 2018				1,366,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,643,000</u>	<u>15,503,000</u>	<u>18,235,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,510,000	17,220,000	20,246,000
A011	TOTAL PAY		11,744,000	10,658,000	11,739,000
A01101	PAY OF OFFICERS		4,325,000	3,732,000	4,416,000
S213	Senior Headmaster	BPS-18	1	1	1,407,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,603,000
S064	Senior Science Teacher	BPS-16	2	2	909,000
A01151	PAY OF OTHER STAFF		7,419,000	6,926,000	7,323,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,712,000
J038	Junior Teacher Technical	BPS-09	1	1	215,000
P018	PET	BPS-09	1	1	553,000
A048	Arabic Teacher	BPS-09	1	1	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	2,050,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		6,766,000	6,562,000	8,507,000
A012-1	TOTAL REGULAR ALLOWANCES		6,766,000	6,562,000	8,507,000
A01202	House Rent Allowance				851,000
A01203	Conveyance Allowance				1,066,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				605,000
A0122M	Ad-hoc Relief Allowance - 2016				903,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,527,000
A0123G	Ad-hoc Relief Allowance - 2018				1,527,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				300,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,563,000</u>	<u>17,273,000</u>	<u>20,301,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,188,000	16,890,000	19,712,000
A011	TOTAL PAY		12,137,000	10,409,000	11,490,000
A01101	PAY OF OFFICERS		5,080,000	3,570,000	4,244,000
H021	Headmaster	BPS-17	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,274,000
S064	Senior Science Teacher	BPS-16	2	2	1,404,000
S072	Senior Teacher Technical	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		7,057,000	6,839,000	7,246,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,982,000
J038	Junior Teacher Technical	BPS-09	2	2	582,000
P018	PET	BPS-09	1	1	442,000
A048	Arabic Teacher	BPS-09	1	1	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	198,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	5	2,016,000
N004	Naib Qasid	BPS-01	2	2	380,000
C061	Chowkidar	BPS-01	1	1	272,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		7,051,000	6,481,000	8,222,000
A012-1	TOTAL REGULAR ALLOWANCES		7,051,000	6,481,000	8,222,000
A01202	House Rent Allowance				936,000
A01203	Conveyance Allowance				1,104,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				621,000
A0122M	Ad-hoc Relief Allowance - 2016				929,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,578,000
A0123G	Ad-hoc Relief Allowance - 2018				1,578,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				231,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,241,000</u>	<u>16,943,000</u>	<u>19,767,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,869,000	17,321,000	20,315,000	
A011	TOTAL PAY		11,968,000	10,750,000	11,953,000	
A01101	PAY OF OFFICERS		5,302,000	4,652,000	5,487,000	
H021	Headmaster	BPS-17	1	1	925,000	960,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	4	4	2,195,000	2,257,000
S064	Senior Science Teacher	BPS-16	2	2	1,138,000	1,398,000
S072	Senior Teacher Technical	BPS-16	1	1	473,000	273,000
A01151	PAY OF OTHER STAFF		6,666,000	6,098,000	6,466,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	3	3	1,128,000	1,180,000
J038	Junior Teacher Technical	BPS-09	2	2	640,000	663,000
P018	PET	BPS-09	1	1	344,000	358,000
A048	Arabic Teacher	BPS-09	1	1	489,000	505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	198,000	207,000
Q003	Qari	BPS-09	1	1	330,000	344,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	5	5	2,124,000	1,913,000
N004	Naib Qasid	BPS-01	2	2	399,000	408,000
C061	Chowkidar	BPS-01	1	1	263,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		6,901,000	6,571,000	8,362,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,901,000	6,571,000	8,362,000	
A01202	House Rent Allowance				850,000	845,000
A01203	Conveyance Allowance				1,130,000	1,119,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	31,000
A01217	Medical Allowance				580,000	580,000
A0122M	Ad-hoc Relief Allowance - 2016				916,000	881,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,556,000	1,195,000
A0123G	Ad-hoc Relief Allowance - 2018				1,556,000	1,195,000
A0123P	Ad-hoc Relief Allowance - 2019					2,116,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other				0	120,000
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				234,000	237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,922,000</u>	<u>17,374,000</u>	<u>20,370,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,534,000	17,188,000	19,894,000
A011	TOTAL PAY		11,761,000	10,600,000	11,772,000
A01101	PAY OF OFFICERS		5,567,000	4,535,000	5,358,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,895,000
S064	Senior Science Teacher	BPS-16	2	2	1,860,000
A01151	PAY OF OTHER STAFF		6,194,000	6,065,000	6,414,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	4	4	1,962,000
P018	PET	BPS-09	1	1	470,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	414,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,568,000
N004	Naib Qasid	BPS-01	2	2	370,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		6,773,000	6,588,000	8,122,000
A012-1	TOTAL REGULAR ALLOWANCES		6,773,000	6,588,000	8,122,000
A01202	House Rent Allowance				967,000
A01203	Conveyance Allowance				964,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				591,000
A0122M	Ad-hoc Relief Allowance - 2016				901,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,529,000
A0123G	Ad-hoc Relief Allowance - 2018				1,529,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,587,000</u>	<u>17,241,000</u>	<u>19,949,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,795,000	12,164,000	14,350,000	
A011	TOTAL PAY		8,757,000	7,592,000	8,482,000	
A01101	PAY OF OFFICERS		4,325,000	3,752,000	4,413,000	
S213	Senior Headmaster	BPS-18	1	1	985,000	775,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,311,000	1,930,000
S064	Senior Science Teacher	BPS-16	2	2	1,623,000	1,275,000
A01151	PAY OF OTHER STAFF		4,432,000	3,840,000	4,069,000	
J016	Junior Clerk	BPS-11	1	1	376,000	378,000
J035	Junior Teacher	BPS-09	4	4	2,077,000	1,620,000
J038	Junior Teacher Technical	BPS-09	1	1	456,000	470,000
Q003	Qari	BPS-09	1	1	154,000	163,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	3	3	806,000	859,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
C061	Chowkidar	BPS-01	1	1	230,000	235,000
A012	TOTAL ALLOWANCES		5,038,000	4,572,000	5,868,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,038,000	4,572,000	5,868,000	
A01202	House Rent Allowance				639,000	572,000
A01203	Conveyance Allowance				795,000	784,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	17,000
A01217	Medical Allowance				430,000	388,000
A0122M	Ad-hoc Relief Allowance - 2016				663,000	604,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,138,000	848,000
A0123G	Ad-hoc Relief Allowance - 2018				1,138,000	848,000
A0123P	Ad-hoc Relief Allowance - 2019					1,476,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0			120,000
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				174,000	174,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,848,000	12,217,000	14,405,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0081	BOYS HIGH SCHOOL PORR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,708,000	13,190,000	15,477,000	
A011	TOTAL PAY		9,390,000	8,290,000	9,185,000	
A01101	PAY OF OFFICERS		4,397,000	3,483,000	4,096,000	
S213	Senior Headmaster	BPS-18	1	1	1,058,000	960,000
S071	Senior Teacher	BPS-16	2	2	1,406,000	1,459,000
S064	Senior Science Teacher	BPS-16	2	2	1,933,000	1,677,000
A01151	PAY OF OTHER STAFF		4,993,000	4,807,000	5,089,000	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	4	4	1,978,000	1,978,000
P047	Primary Teacher	BPS-07	7	7	2,318,000	2,394,000
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		5,318,000	4,900,000	6,292,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,318,000	4,900,000	6,292,000	
A01202	House Rent Allowance				750,000	640,000
A01203	Conveyance Allowance				743,000	743,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				444,000	417,000
A0122M	Ad-hoc Relief Allowance - 2016				721,000	687,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,221,000	919,000
A0123G	Ad-hoc Relief Allowance - 2018				1,221,000	919,000
A0123P	Ad-hoc Relief Allowance - 2019					1,632,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0			120,000
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				177,000	177,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,761,000	13,243,000	15,532,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,853,000	9,209,000	10,925,000	
A011	TOTAL PAY		6,115,000	5,636,000	6,339,000	
A01101	PAY OF OFFICERS		3,317,000	2,985,000	3,523,000	
S213	Senior Headmaster	BPS-18	1	1	1,205,000	1,238,000
S071	Senior Teacher	BPS-16	3	3	1,530,000	1,594,000
S064	Senior Science Teacher	BPS-16	2	2	582,000	691,000
A01151	PAY OF OTHER STAFF		2,798,000	2,651,000	2,816,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	3	3	1,212,000	1,268,000
P047	Primary Teacher	BPS-07	4	4	1,017,000	1,055,000
N004	Naib Qasid	BPS-01	1	1	201,000	115,000
C061	Chowkidar	BPS-01	1	1	201,000	211,000
A012	TOTAL ALLOWANCES		3,738,000	3,573,000	4,586,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,738,000	3,573,000	4,586,000	
A01202	House Rent Allowance				507,000	471,000
A01203	Conveyance Allowance				644,000	644,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				346,000	346,000
A0122M	Ad-hoc Relief Allowance - 2016				468,000	462,000
A0122Y	Ad-hoc Relief Allowance - 2017				795,000	634,000
A0123G	Ad-hoc Relief Allowance - 2018				795,000	634,000
A0123P	Ad-hoc Relief Allowance - 2019					1,092,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		120,000	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				150,000	150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			9,906,000	9,262,000	10,980,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,444,000	9,991,000	11,884,000	
A011	TOTAL PAY		7,081,000	5,993,000	6,737,000	
A01101	PAY OF OFFICERS		3,061,000	2,810,000	3,351,000	
S213	Senior Headmaster	BPS-18	1	1	787,000	925,000
C083	Computer Instructor	BPS-17	1	1	765,000	792,000
S071	Senior Teacher	BPS-16	3	3	763,000	818,000
S064	Senior Science Teacher	BPS-16	2	2	746,000	816,000
A01151	PAY OF OTHER STAFF		4,020,000	3,183,000	3,386,000	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	4	4	1,687,000	1,349,000
P018	PET	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	1	1	521,000	537,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	3	3	915,000	568,000
N004	Naib Qasid	BPS-01	1	1	157,000	161,000
C061	Chowkidar	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		4,363,000	3,998,000	5,147,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,363,000	3,998,000	5,147,000	
A01202	House Rent Allowance				578,000	583,000
A01203	Conveyance Allowance				784,000	762,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				389,000	389,000
A0122M	Ad-hoc Relief Allowance - 2016				544,000	484,000
A0122Y	Ad-hoc Relief Allowance - 2017				921,000	674,000
A0123G	Ad-hoc Relief Allowance - 2018				921,000	674,000
A0123P	Ad-hoc Relief Allowance - 2019					1,180,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		180,000	
013	Ph.D/M.Phil Allowance					180,000
A01289	Teaching Allowance				177,000	177,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,497,000</u>	<u>10,044,000</u>	<u>11,939,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0084	BOYS HIGH SCHOOL PATNI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,357,000	11,955,000	14,100,000
A011	TOTAL PAY		8,434,000	7,368,000	8,289,000
A01101	PAY OF OFFICERS		4,823,000	3,842,000	4,548,000
H021	Headmaster	BPS-17	1	1	1,201,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,007,000
S064	Senior Science Teacher	BPS-16	2	2	1,809,000
S072	Senior Teacher Technical	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		3,611,000	3,526,000	3,741,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,379,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	3	3	1,185,000
N004	Naib Qasid	BPS-01	1	1	263,000
C061	Chowkidar	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		4,923,000	4,587,000	5,811,000
A012-1	TOTAL REGULAR ALLOWANCES		4,923,000	4,587,000	5,811,000
A01202	House Rent Allowance				695,000
A01203	Conveyance Allowance				749,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				431,000
A0122M	Ad-hoc Relief Allowance - 2016				638,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,096,000
A0123G	Ad-hoc Relief Allowance - 2018				1,096,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,410,000	12,008,000	14,155,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,877,000	10,697,000	12,448,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	4	4	1,909,000
A01151	PAY OF OTHER STAFF		13	13	13
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,047,000
J038	Junior Teacher Technical	BPS-09	1	1	414,000
P018	PET	BPS-09	1	1	526,000
Q003	Qari	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	3	3	806,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	202,000
A012	TOTAL ALLOWANCES		4,028,000	4,025,000	5,055,000
A012-1	TOTAL REGULAR ALLOWANCES		4,028,000	4,025,000	5,055,000
A01202	House Rent Allowance				497,000
A01203	Conveyance Allowance				664,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				359,000
A0122M	Ad-hoc Relief Allowance - 2016				521,000
A0122Y	Ad-hoc Relief Allowance - 2017				890,000
A0123G	Ad-hoc Relief Allowance - 2018				890,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,930,000</u>	<u>10,750,000</u>	<u>12,503,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,472,000	12,544,000	14,727,000
A011	TOTAL PAY		9,213,000	7,871,000	8,780,000
A01101	PAY OF OFFICERS		5,154,000	3,799,000	4,467,000
H021	Headmaster	BPS-17	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,937,000
S064	Senior Science Teacher	BPS-16	2	2	1,497,000
A01151	PAY OF OTHER STAFF		4,059,000	4,072,000	4,313,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,473,000
P018	PET	BPS-09	1	1	289,000
C082	Computer Assistant	BPS-07	1	1	158,000
P047	Primary Teacher	BPS-07	5	5	1,765,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		5,259,000	4,673,000	5,947,000
A012-1	TOTAL REGULAR ALLOWANCES		5,259,000	4,673,000	5,947,000
A01202	House Rent Allowance				756,000
A01203	Conveyance Allowance				737,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				453,000
A0122M	Ad-hoc Relief Allowance - 2016				700,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,198,000
A0123G	Ad-hoc Relief Allowance - 2018				1,198,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,525,000</u>	<u>12,597,000</u>	<u>14,782,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,657,000</u>	<u>11,057,000</u>	<u>13,164,000</u>
A011	TOTAL PAY		<u>8,010,000</u>	<u>6,811,000</u>	<u>7,769,000</u>
A01101	PAY OF OFFICERS		<u>5,028,000</u>	<u>4,428,000</u>	<u>5,232,000</u>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,958,000
S064	Senior Science Teacher	BPS-16	3	3	1,865,000
A01151	PAY OF OTHER STAFF		<u>2,982,000</u>	<u>2,383,000</u>	<u>2,537,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	1,222,000
J038	Junior Teacher Technical	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	856,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>4,647,000</u>	<u>4,246,000</u>	<u>5,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,647,000</u>	<u>4,246,000</u>	<u>5,395,000</u>
A01202	House Rent Allowance				686,000
A01203	Conveyance Allowance				693,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				376,000
A0122M	Ad-hoc Relief Allowance - 2016				615,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,041,000
A0123G	Ad-hoc Relief Allowance - 2018				1,041,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,710,000	11,110,000	13,219,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,098,000	15,258,000	17,858,000
A011	TOTAL PAY		8,780,000	9,504,000	10,574,000
A01101	PAY OF OFFICERS		3,589,000	4,277,000	5,037,000
H021	Headmaster	BPS-17	1	1	1,096,000
C083	Computer Instructor	BPS-17	1	1	406,000
S064	Senior Science Teacher	BPS-16	2	2	848,000
S071	Senior Teacher	BPS-16	3	3	1,239,000
A01151	PAY OF OTHER STAFF		5,191,000	5,227,000	5,537,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	6	6	2,254,000
P018	PET	BPS-09	1	1	428,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	4	4	1,175,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	550,000
A012	TOTAL ALLOWANCES		5,318,000	5,754,000	7,284,000
A012-1	TOTAL REGULAR ALLOWANCES		5,318,000	5,754,000	7,284,000
A01202	House Rent Allowance				717,000
A01203	Conveyance Allowance				888,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				492,000
A0122M	Ad-hoc Relief Allowance - 2016				658,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,141,000
A0123G	Ad-hoc Relief Allowance - 2018				1,141,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,151,000</u>	<u>15,311,000</u>	<u>17,913,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,505,000</u>	<u>9,631,000</u>	<u>11,220,000</u>	
A011	TOTAL PAY		<u>6,665,000</u>	<u>5,987,000</u>	<u>6,595,000</u>	
A01101	PAY OF OFFICERS		<u>2,496,000</u>	<u>2,163,000</u>	<u>2,537,000</u>	
H021	Headmaster	BPS-17	1	1	1,095,000	1,081,000
S071	Senior Teacher	BPS-16	2	2	928,000	965,000
S064	Senior Science Teacher	BPS-16	1	1	473,000	491,000
A01151	PAY OF OTHER STAFF		<u>4,169,000</u>	<u>3,824,000</u>	<u>4,058,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,424,000	1,115,000
A048	Arabic Teacher	BPS-09	1	1	553,000	674,000
P047	Primary Teacher	BPS-07	4	4	1,608,000	1,686,000
N004	Naib Qasid	BPS-01	2	2	417,000	416,000
A012	TOTAL ALLOWANCES		<u>3,840,000</u>	<u>3,644,000</u>	<u>4,625,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,840,000</u>	<u>3,644,000</u>	<u>4,625,000</u>	
A01202	House Rent Allowance				487,000	435,000
A01203	Conveyance Allowance				603,000	629,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				331,000	328,000
A0122M	Ad-hoc Relief Allowance - 2016				508,000	482,000
A0122Y	Ad-hoc Relief Allowance - 2017				866,000	660,000
A0123G	Ad-hoc Relief Allowance - 2018				866,000	660,000
A0123P	Ad-hoc Relief Allowance - 2019					1,192,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01270	Other		<u>0</u>			<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				150,000	153,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			10,558,000	9,684,000	11,275,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,622,000	9,293,000	10,968,000
A011	TOTAL PAY		14	14	6,754,000
A01101	PAY OF OFFICERS		4	4	4,147,000
H021	Headmaster	BPS-17	1	1	972,000
S071	Senior Teacher	BPS-16	2	2	1,970,000
S064	Senior Science Teacher	BPS-16	1	1	1,205,000
A01151	PAY OF OTHER STAFF		10	10	2,607,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	747,000
P047	Primary Teacher	BPS-07	5	5	1,210,000
N004	Naib Qasid	BPS-01	2	2	420,000
A012	TOTAL ALLOWANCES		3,868,000	3,518,000	4,477,000
A012-1	TOTAL REGULAR ALLOWANCES		3,868,000	3,518,000	4,477,000
A01202	House Rent Allowance		564,000		528,000
A01203	Conveyance Allowance		502,000		502,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		366,000		341,000
A0122M	Ad-hoc Relief Allowance - 2016		524,000		486,000
A0122Y	Ad-hoc Relief Allowance - 2017		878,000		649,000
A0123G	Ad-hoc Relief Allowance - 2018		878,000		649,000
A0123P	Ad-hoc Relief Allowance - 2019				1,107,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		2,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		129,000		129,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,675,000	9,346,000	11,023,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,474,000	12,359,000	14,410,000	
A011	TOTAL PAY		7,878,000	7,714,000	8,515,000	
A01101	PAY OF OFFICERS		2,787,000	2,832,000	3,349,000	
H021	Headmaster	BPS-17	1	1	1,205,000	1,241,000
S071	Senior Teacher	BPS-16	2	2	909,000	928,000
S064	Senior Science Teacher	BPS-16	2	2	673,000	1,180,000
A01151	PAY OF OTHER STAFF		5,091,000	4,882,000	5,166,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	5	5	1,992,000	2,390,000
P018	PET	BPS-09	1	1	619,000	637,000
Q003	Qari	BPS-09	1	1	233,000	260,000
P047	Primary Teacher	BPS-07	4	4	1,617,000	1,231,000
N004	Naib Qasid	BPS-01	2	2	400,000	407,000
A012	TOTAL ALLOWANCES		4,596,000	4,645,000	5,895,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,596,000	4,645,000	5,895,000	
A01202	House Rent Allowance		594,000		610,000	
A01203	Conveyance Allowance		747,000		735,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		17,000		19,000	
A01217	Medical Allowance		382,000		392,000	
A0122M	Ad-hoc Relief Allowance - 2016		603,000		633,000	
A0122Y	Ad-hoc Relief Allowance - 2017		1,024,000		852,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,024,000		852,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,536,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		5,000		6,000	
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		186,000		186,000	
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,527,000	12,412,000	14,465,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,793,000	7,344,000	8,656,000
A011	TOTAL PAY		4,933,000	4,561,000	5,103,000
A01101	PAY OF OFFICERS		2,649,000	2,269,000	2,677,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	873,000
S064	Senior Science Teacher	BPS-16	1	1	571,000
A01151	PAY OF OTHER STAFF		2,284,000	2,292,000	2,426,000
J035	Junior Teacher	BPS-09	3	3	1,473,000
P047	Primary Teacher	BPS-07	3	3	575,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		2,860,000	2,783,000	3,553,000
A012-1	TOTAL REGULAR ALLOWANCES		2,860,000	2,783,000	3,553,000
A01202	House Rent Allowance				380,000
A01203	Conveyance Allowance				434,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				247,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000
A0122Y	Ad-hoc Relief Allowance - 2017				641,000
A0123G	Ad-hoc Relief Allowance - 2018				641,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			7,846,000	7,397,000	8,711,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,071,000	8,284,000	9,719,000
A011	TOTAL PAY		5,742,000	5,114,000	5,688,000
A01101	PAY OF OFFICERS		2,580,000	2,166,000	2,552,000
H021	Headmaster	BPS-17	1	1	1,241,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
S071	Senior Teacher	BPS-16	2	2	975,000
A01151	PAY OF OTHER STAFF		3,162,000	2,948,000	3,136,000
J035	Junior Teacher	BPS-09	3	3	1,052,000
P047	Primary Teacher	BPS-07	5	5	1,847,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		3,329,000	3,170,000	4,031,000
A012-1	TOTAL REGULAR ALLOWANCES		3,329,000	3,170,000	4,031,000
A01202	House Rent Allowance				420,000
A01203	Conveyance Allowance				513,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				287,000
A0122M	Ad-hoc Relief Allowance - 2016				443,000
A0122Y	Ad-hoc Relief Allowance - 2017				746,000
A0123G	Ad-hoc Relief Allowance - 2018				746,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01270	Other				0
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		51,000	51,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		27,000	27,000	27,000
A03303	Electricity				26,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,122,000	8,335,000	9,772,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0344	BOYS HIGH SCHOOL NALY BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,757,000	6,210,000	7,335,000
A011	TOTAL PAY		4,232,000	3,797,000	4,248,000
A01101	PAY OF OFFICERS		2,169,000	1,830,000	2,151,000
H021	Headmaster	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	1	1	455,000
S064	Senior Science Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		2,063,000	1,967,000	2,097,000
J035	Junior Teacher	BPS-09	2	2	309,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	4	4	1,298,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		2,525,000	2,413,000	3,087,000
A012-1	TOTAL REGULAR ALLOWANCES		2,525,000	2,413,000	3,087,000
A01202	House Rent Allowance				347,000
A01203	Conveyance Allowance				386,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				240,000
A0122M	Ad-hoc Relief Allowance - 2016				330,000
A0122Y	Ad-hoc Relief Allowance - 2017				550,000
A0123G	Ad-hoc Relief Allowance - 2018				550,000
A0123P	Ad-hoc Relief Allowance - 2019				742,000
A01238	Charge Allowance				3,000
A01253	Science Allowance				1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			6,810,000	6,263,000	7,390,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,930,000	19,975,000	23,493,000	
A011	TOTAL PAY		14,540,000	12,348,000	13,812,000	
A01101	PAY OF OFFICERS		7,756,000	5,982,000	7,071,000	
H021	Headmaster	BPS-17	1	1	1,372,000	433,000
S071	Senior Teacher	BPS-16	9	9	5,692,000	5,928,000
S072	Senior Teacher Technical	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		6,784,000	6,366,000	6,741,000	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	7	7	3,487,000	3,503,000
A048	Arabic Teacher	BPS-09	1	1	616,000	632,000
Q003	Qari	BPS-09	1	1	154,000	233,000
P047	Primary Teacher	BPS-07	5	5	1,481,000	1,487,000
N004	Naib Qasid	BPS-01	2	2	558,000	381,000
C061	Chowkidar	BPS-01	1	1	185,000	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		8,390,000	7,627,000	9,681,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,390,000	7,627,000	9,681,000	
A01202	House Rent Allowance				1,079,000	1,056,000
A01203	Conveyance Allowance				1,325,000	1,267,000
A01207	Washing Allowance				9,000	7,000
A01208	Dress Allowance				9,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				736,000	675,000
A0122M	Ad-hoc Relief Allowance - 2016				1,116,000	1,015,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,890,000	1,381,000
A0123G	Ad-hoc Relief Allowance - 2018				1,890,000	1,381,000
A0123P	Ad-hoc Relief Allowance - 2019					2,493,000
A01238	Charge Allowance				6,000	6,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				294,000	297,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			22,983,000	20,028,000	23,548,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0448	<u>BOYS HIGH SCHOOL PEALAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	5,118,000
A011	TOTAL PAY		0	0	2,759,000
A01101	PAY OF OFFICERS		0	0	852,000
H021	Headmaster	BPS-17	1		433,000
S071	Senior Teacher	BPS-16	1		419,000
A01151	PAY OF OTHER STAFF		0	7	1,907,000
J035	Junior Teacher	BPS-09	1		521,000
J029	Junior Science Teacher	BPS-09	1		154,000
P047	Primary Teacher	BPS-07	4		1,039,000
N004	Naib Qasid	BPS-01	1		193,000
A012	TOTAL ALLOWANCES		0	0	2,359,000
A012-1	TOTAL REGULAR ALLOWANCES				2,359,000
A01202	House Rent Allowance				256,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				184,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000
A0122Y	Ad-hoc Relief Allowance - 2017				385,000
A0123G	Ad-hoc Relief Allowance - 2018				385,000
A0123P	Ad-hoc Relief Allowance - 2019				509,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other				60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES				55,000
A032	TOTAL COMMUNICATION				1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES				29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION				<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	TOTAL GENERAL				<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	<u>5,173,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0453	<u>BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,653,000	5,268,000	5,760,000
A011	TOTAL PAY		9	9	4,287,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		8	8	3,265,000
J035	Junior Teacher	BPS-09	3	3	1,635,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	1,154,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,366,000	2,036,000	2,406,000
A012-1	TOTAL REGULAR ALLOWANCES		2,366,000	2,036,000	2,406,000
A01202	House Rent Allowance				307,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				329,000
A0122Y	Ad-hoc Relief Allowance - 2017				557,000
A0123G	Ad-hoc Relief Allowance - 2018				557,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			6,653,000	5,268,000	5,760,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0464	<u>BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,663,000	3,788,000	4,181,000
A011	TOTAL PAY		8	8	3,615,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7	7	2,593,000
J035	Junior Teacher	BPS-09	2	2	1,046,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	1,030,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		2,048,000	1,511,000	1,819,000
A012-1	TOTAL REGULAR ALLOWANCES		2,048,000	1,511,000	1,819,000
A01202	House Rent Allowance				279,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				174,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122M	Ad-hoc Relief Allowance - 2016				276,000
A0122Y	Ad-hoc Relief Allowance - 2017				470,000
A0123G	Ad-hoc Relief Allowance - 2018				470,000
A0123P	Ad-hoc Relief Allowance - 2019				447,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			5,663,000	3,788,000	4,181,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0465	<u>BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,831,000</u>	<u>5,933,000</u>	<u>6,476,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,869,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,811,000</u>
J029	Junior Science Teacher	BPS-09	3	3	1,523,000
J038	Junior Teacher Technical	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	2	2	638,000
N004	Naib Qasid	BPS-01	1	1	148,000
A012	TOTAL ALLOWANCES		<u>2,086,000</u>	<u>2,186,000</u>	<u>2,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,086,000</u>	<u>2,186,000</u>	<u>2,607,000</u>
A01202	House Rent Allowance				279,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000
A0122Y	Ad-hoc Relief Allowance - 2017				487,000
A0123G	Ad-hoc Relief Allowance - 2018				487,000
A0123P	Ad-hoc Relief Allowance - 2019				721,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>5,831,000</u>	<u>5,933,000</u>	<u>6,476,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0466	<u>BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,515,000</u>	<u>3,847,000</u>	<u>4,193,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,137,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,573,000</u>
J035	Junior Teacher	BPS-09	2	2	379,000
P047	Primary Teacher	BPS-07	4	4	931,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,378,000</u>	<u>1,511,000</u>	<u>1,776,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,378,000</u>	<u>1,511,000</u>	<u>1,776,000</u>
A01202	House Rent Allowance				182,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000
A0122Y	Ad-hoc Relief Allowance - 2017				278,000
A0123G	Ad-hoc Relief Allowance - 2018				278,000
A0123P	Ad-hoc Relief Allowance - 2019				448,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>3,515,000</u>	<u>3,847,000</u>	<u>4,193,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0467	<u>BOYS MIDDLE SCHOOL KONKAAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,292,000</u>	<u>3,386,000</u>	<u>3,696,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,324,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,595,000</u>
J035	Junior Teacher	BPS-09	2	2	631,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	552,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,968,000</u>	<u>1,403,000</u>	<u>1,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,968,000</u>	<u>1,403,000</u>	<u>1,632,000</u>
A01202	House Rent Allowance				174,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				704,000
A0122Y	Ad-hoc Relief Allowance - 2017				302,000
A0123G	Ad-hoc Relief Allowance - 2018				302,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,292,000</u>	<u>3,386,000</u>	<u>3,696,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0468	<u>BOYS MIDDLE SCHOOL NIMHOTER MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,707,000	6,871,000	7,461,000	
A011	TOTAL PAY		4,196,000	4,200,000	4,322,000	
A01101	PAY OF OFFICERS		891,000	895,000	899,000	
S071	Senior Teacher	BPS-16	1	1	891,000	899,000
A01151	PAY OF OTHER STAFF		3,305,000	3,305,000	3,423,000	
J035	Junior Teacher	BPS-09	4	4	1,555,000	1,610,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	5	5	1,143,000	1,188,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		2,511,000	2,671,000	3,139,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,511,000	2,671,000	3,139,000	
A01202	House Rent Allowance		324,000		361,000	
A01203	Conveyance Allowance		394,000		394,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		240,000		235,000	
A0122M	Ad-hoc Relief Allowance - 2016		319,000		319,000	
A0122Y	Ad-hoc Relief Allowance - 2017		545,000		432,000	
A0123G	Ad-hoc Relief Allowance - 2018		545,000		432,000	
A0123P	Ad-hoc Relief Allowance - 2019				819,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		123,000		126,000	
GRAND TOTAL			6,707,000	6,871,000	7,461,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0469	<u>BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,086,000</u>	<u>4,229,000</u>	<u>4,615,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,541,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,519,000</u>
J035	Junior Teacher	BPS-09	1	1	526,000
P047	Primary Teacher	BPS-07	4	4	847,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,545,000</u>	<u>1,623,000</u>	<u>1,918,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,545,000</u>	<u>1,623,000</u>	<u>1,918,000</u>
A01202	House Rent Allowance				231,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,086,000</u>	<u>4,229,000</u>	<u>4,615,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0470	<u>BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,442,000</u>	<u>3,286,000</u>	<u>3,590,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,755,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,770,000</u>
J035	Junior Teacher	BPS-09	2	2	586,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	3	3	714,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,687,000</u>	<u>1,352,000</u>	<u>1,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,687,000</u>	<u>1,352,000</u>	<u>1,576,000</u>
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				358,000
A0123G	Ad-hoc Relief Allowance - 2018				358,000
A0123P	Ad-hoc Relief Allowance - 2019				380,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,442,000</u>	<u>3,286,000</u>	<u>3,590,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0471	<u>BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,972,000	5,525,000	6,031,000
A011	TOTAL PAY		10	10	3,801,000
A01101	PAY OF OFFICERS		1	1	903,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		9	9	2,898,000
J035	Junior Teacher	BPS-09	2	2	673,000
A048	Arabic Teacher	BPS-09	1	1	417,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	4	4	1,187,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,171,000	2,114,000	2,501,000
A012-1	TOTAL REGULAR ALLOWANCES		2,171,000	2,114,000	2,501,000
A01202	House Rent Allowance				264,000
A01203	Conveyance Allowance				311,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				202,000
A0122M	Ad-hoc Relief Allowance - 2016				296,000
A0122Y	Ad-hoc Relief Allowance - 2017				494,000
A0123G	Ad-hoc Relief Allowance - 2018				494,000
A0123P	Ad-hoc Relief Allowance - 2019				658,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			5,972,000	5,525,000	6,031,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0473	<u>BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,034,000</u>	<u>6,159,000</u>	<u>6,705,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,909,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,144,000</u>
J035	Junior Teacher	BPS-09	3	3	1,250,000
J038	Junior Teacher Technical	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	3	3	1,263,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>2,125,000</u>	<u>2,250,000</u>	<u>2,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,125,000</u>	<u>2,250,000</u>	<u>2,684,000</u>
A01202	House Rent Allowance				225,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				179,000
A0122M	Ad-hoc Relief Allowance - 2016				303,000
A0122Y	Ad-hoc Relief Allowance - 2017				508,000
A0123G	Ad-hoc Relief Allowance - 2018				508,000
A0123P	Ad-hoc Relief Allowance - 2019				765,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>6,034,000</u>	<u>6,159,000</u>	<u>6,705,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0474	<u>BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,604,000</u>	<u>5,482,000</u>	<u>5,993,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,607,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,682,000</u>
J035	Junior Teacher	BPS-09	2	2	701,000
J029	Junior Science Teacher	BPS-09	1	1	582,000
P047	Primary Teacher	BPS-07	3	3	1,136,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,997,000</u>	<u>2,034,000</u>	<u>2,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,997,000</u>	<u>2,034,000</u>	<u>2,425,000</u>
A01202	House Rent Allowance				242,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				277,000
A0122Y	Ad-hoc Relief Allowance - 2017				469,000
A0123G	Ad-hoc Relief Allowance - 2018				469,000
A0123P	Ad-hoc Relief Allowance - 2019				666,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,604,000</u>	<u>5,482,000</u>	<u>5,993,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0475	<u>BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,132,000	4,326,000	4,718,000
A011	TOTAL PAY		7	7	2,798,000
A01101	PAY OF OFFICERS		1	1	510,000
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		6	6	2,288,000
J035	Junior Teacher	BPS-09	2	2	1,121,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	2	2	663,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		1,508,000	1,615,000	1,920,000
A012-1	TOTAL REGULAR ALLOWANCES		1,508,000	1,615,000	1,920,000
A01202	House Rent Allowance				173,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000
A0123G	Ad-hoc Relief Allowance - 2018				341,000
A0123P	Ad-hoc Relief Allowance - 2019				534,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			4,132,000	4,326,000	4,718,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0476	<u>BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,511,000</u>	<u>3,775,000</u>	<u>4,113,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,852,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,269,000</u>
J035	Junior Teacher	BPS-09	1	1	477,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	4	4	1,416,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>1,659,000</u>	<u>1,473,000</u>	<u>1,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,659,000</u>	<u>1,473,000</u>	<u>1,734,000</u>
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				220,000
A0122Y	Ad-hoc Relief Allowance - 2017				371,000
A0123G	Ad-hoc Relief Allowance - 2018				371,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,511,000</u>	<u>3,775,000</u>	<u>4,113,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0477	<u>BOYS MIDDLE SCHOOL SUDBUN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,360,000</u>	<u>3,491,000</u>	<u>3,871,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,773,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>737,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,036,000</u>
J035	Junior Teacher	BPS-09	2	2	842,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	819,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>1,587,000</u>	<u>1,388,000</u>	<u>1,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,587,000</u>	<u>1,388,000</u>	<u>1,689,000</u>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000
A0122Y	Ad-hoc Relief Allowance - 2017				360,000
A0123G	Ad-hoc Relief Allowance - 2018				360,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,360,000</u>	<u>3,491,000</u>	<u>3,871,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0480	<u>BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,769,000</u>	<u>3,848,000</u>	<u>4,204,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,453,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,797,000</u>
J035	Junior Teacher	BPS-09	2	2	759,000
J029	Junior Science Teacher	BPS-09	1	1	145,000
P047	Primary Teacher	BPS-07	2	2	586,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>1,421,000</u>	<u>1,482,000</u>	<u>1,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,421,000</u>	<u>1,482,000</u>	<u>1,751,000</u>
A01202	House Rent Allowance				169,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				137,000
A0122M	Ad-hoc Relief Allowance - 2016				189,000
A0122Y	Ad-hoc Relief Allowance - 2017				305,000
A0123G	Ad-hoc Relief Allowance - 2018				305,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>3,769,000</u>	<u>3,848,000</u>	<u>4,204,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0481	<u>BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,417,000	8,591,000	9,373,000	
A011	TOTAL PAY		5,329,000	5,341,000	5,519,000	
A01101	PAY OF OFFICERS		1,095,000	1,095,000	1,131,000	
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,131,000
A01151	PAY OF OTHER STAFF		4,234,000	4,246,000	4,388,000	
J035	Junior Teacher	BPS-09	6	6	2,393,000	2,468,000
A048	Arabic Teacher	BPS-09	1	1	400,000	456,000
J029	Junior Science Teacher	BPS-09	2	2	309,000	309,000
P047	Primary Teacher	BPS-07	3	3	869,000	892,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		3,088,000	3,250,000	3,854,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,088,000	3,250,000	3,854,000	
A01202	House Rent Allowance				405,000	405,000
A01203	Conveyance Allowance				437,000	437,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				282,000	282,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000	414,000
A0122Y	Ad-hoc Relief Allowance - 2017				693,000	552,000
A0123G	Ad-hoc Relief Allowance - 2018				693,000	552,000
A0123P	Ad-hoc Relief Allowance - 2019					1,047,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				144,000	141,000
GRAND TOTAL			8,417,000	8,591,000	9,373,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0482	<u>BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,620,000</u>	<u>4,696,000</u>	<u>5,140,000</u>	
A011	TOTAL PAY		<u>2,811,000</u>	<u>2,811,000</u>	<u>2,911,000</u>	
A01101	PAY OF OFFICERS		<u>747,000</u>	<u>747,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	747,000	765,000
A01151	PAY OF OTHER STAFF		<u>2,064,000</u>	<u>2,064,000</u>	<u>2,146,000</u>	
J035	Junior Teacher	BPS-09	2	2	817,000	844,000
J029	Junior Science Teacher	BPS-09	2	2	500,000	522,000
P047	Primary Teacher	BPS-07	4	4	608,000	637,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,809,000</u>	<u>1,885,000</u>	<u>2,229,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,809,000</u>	<u>1,885,000</u>	<u>2,229,000</u>	
A01202	House Rent Allowance				226,000	226,000
A01203	Conveyance Allowance				315,000	315,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				204,000	204,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000	217,000
A0122Y	Ad-hoc Relief Allowance - 2017				365,000	291,000
A0123G	Ad-hoc Relief Allowance - 2018				365,000	291,000
A0123P	Ad-hoc Relief Allowance - 2019					544,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				102,000	102,000
GRAND TOTAL			<u>4,620,000</u>	<u>4,696,000</u>	<u>5,140,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0484	<u>BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,038,000</u>	<u>3,949,000</u>	<u>4,312,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,545,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>709,000</u>
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,836,000</u>
J035	Junior Teacher	BPS-09	2	2	1,077,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	2	2	286,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>1,493,000</u>	<u>1,523,000</u>	<u>1,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,493,000</u>	<u>1,523,000</u>	<u>1,798,000</u>
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000
A0122Y	Ad-hoc Relief Allowance - 2017				331,000
A0123G	Ad-hoc Relief Allowance - 2018				331,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,038,000</u>	<u>3,949,000</u>	<u>4,312,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0485	<u>BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,280,000</u>	<u>5,845,000</u>	<u>6,394,000</u>	
A011	TOTAL PAY		<u>3,275,000</u>	<u>3,607,000</u>	<u>3,743,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>2,350,000</u>	<u>2,682,000</u>	<u>2,783,000</u>	
J035	Junior Teacher	BPS-09	2	2	870,000	1,108,000
A048	Arabic Teacher	BPS-09	1	1	344,000	377,000
J029	Junior Science Teacher	BPS-09	2	2	172,000	353,000
P047	Primary Teacher	BPS-07	3	3	839,000	816,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>2,005,000</u>	<u>2,238,000</u>	<u>2,651,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,005,000</u>	<u>2,238,000</u>	<u>2,651,000</u>	
A01202	House Rent Allowance				273,000	281,000
A01203	Conveyance Allowance				311,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	7,000
A01217	Medical Allowance				201,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				248,000	276,000
A0122Y	Ad-hoc Relief Allowance - 2017				426,000	374,000
A0123G	Ad-hoc Relief Allowance - 2018				426,000	374,000
A0123P	Ad-hoc Relief Allowance - 2019					701,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				105,000	105,000
GRAND TOTAL			<u>5,280,000</u>	<u>5,845,000</u>	<u>6,394,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0486	<u>BOYS MIDDLE SCHOOL MARA KHURD MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,869,000</u>	<u>4,636,000</u>	<u>5,054,000</u>	
A011	TOTAL PAY		<u>3,135,000</u>	<u>2,858,000</u>	<u>2,954,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>656,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>2,479,000</u>	<u>2,202,000</u>	<u>2,280,000</u>	
J035	Junior Teacher	BPS-09	2	2	637,000	694,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	4	4	1,439,000	1,165,000
N004	Naib Qasid	BPS-01	1	1	187,000	197,000
A012	TOTAL ALLOWANCES		<u>1,734,000</u>	<u>1,778,000</u>	<u>2,100,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,734,000</u>	<u>1,778,000</u>	<u>2,100,000</u>	
A01202	House Rent Allowance				217,000	208,000
A01203	Conveyance Allowance				277,000	266,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				144,000	171,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000	219,000
A0122Y	Ad-hoc Relief Allowance - 2017				408,000	295,000
A0123G	Ad-hoc Relief Allowance - 2018				408,000	295,000
A0123P	Ad-hoc Relief Allowance - 2019					557,000
A01238	Charge Allowance				2,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				75,000	75,000
GRAND TOTAL			<u>4,869,000</u>	<u>4,636,000</u>	<u>5,054,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0487	<u>BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,499,000	5,914,000	6,472,000
A011	TOTAL PAY		9	9	4,154,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		8	8	3,096,000
J035	Junior Teacher	BPS-09	2	2	982,000
A048	Arabic Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	747,000
P047	Primary Teacher	BPS-07	3	3	928,000
N004	Naib Qasid	BPS-01	1	1	285,000
A012	TOTAL ALLOWANCES		2,345,000	2,238,000	2,677,000
A012-1	TOTAL REGULAR ALLOWANCES		2,345,000	2,238,000	2,677,000
A01202	House Rent Allowance				296,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				207,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				323,000
A0122Y	Ad-hoc Relief Allowance - 2017				540,000
A0123G	Ad-hoc Relief Allowance - 2018				540,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			6,499,000	5,914,000	6,472,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0488	<u>PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,763,000	4,381,000	4,773,000
A011	TOTAL PAY		8	8	3,037,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		7	7	2,454,000
J035	Junior Teacher	BPS-09	2	2	1,038,000
P047	Primary Teacher	BPS-07	4	4	1,298,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,726,000	1,688,000	1,992,000
A012-1	TOTAL REGULAR ALLOWANCES		1,726,000	1,688,000	1,992,000
A01202	House Rent Allowance		196,000		187,000
A01203	Conveyance Allowance		265,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		151,000		151,000
A0122M	Ad-hoc Relief Allowance - 2016		235,000		216,000
A0122Y	Ad-hoc Relief Allowance - 2017		395,000		278,000
A0123G	Ad-hoc Relief Allowance - 2018		395,000		278,000
A0123P	Ad-hoc Relief Allowance - 2019				526,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		84,000
GRAND TOTAL			4,763,000	4,381,000	4,773,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0489	<u>BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,111,000	7,140,000	7,796,000	
A011	TOTAL PAY		5,218,000	4,411,000	4,565,000	
A01101	PAY OF OFFICERS		1,022,000	1,022,000	1,058,000	
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		4,196,000	3,389,000	3,507,000	
J035	Junior Teacher	BPS-09	4	4	1,866,000	1,730,000
A048	Arabic Teacher	BPS-09	1	1	783,000	692,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	3	3	1,030,000	605,000
N004	Naib Qasid	BPS-01	1	1	201,000	150,000
A012	TOTAL ALLOWANCES		2,893,000	2,729,000	3,231,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,893,000	2,729,000	3,231,000	
A01202	House Rent Allowance				359,000	350,000
A01203	Conveyance Allowance				408,000	397,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				244,000	242,000
A0122M	Ad-hoc Relief Allowance - 2016				401,000	335,000
A0122Y	Ad-hoc Relief Allowance - 2017				678,000	457,000
A0123G	Ad-hoc Relief Allowance - 2018				678,000	457,000
A0123P	Ad-hoc Relief Allowance - 2019					860,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				102,000	114,000
GRAND TOTAL			8,111,000	7,140,000	7,796,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0490	<u>BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,268,000</u>	<u>5,221,000</u>	<u>5,691,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,328,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,691,000</u>
J035	Junior Teacher	BPS-09	2	2	1,249,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	4	4	959,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	TOTAL ALLOWANCES		<u>1,936,000</u>	<u>1,998,000</u>	<u>2,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,936,000</u>	<u>1,998,000</u>	<u>2,363,000</u>
A01202	House Rent Allowance				219,000
A01203	Conveyance Allowance				303,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000
A0122Y	Ad-hoc Relief Allowance - 2017				433,000
A0123G	Ad-hoc Relief Allowance - 2018				433,000
A0123P	Ad-hoc Relief Allowance - 2019				634,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>5,268,000</u>	<u>5,221,000</u>	<u>5,691,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0491	<u>BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,110,000</u>	<u>5,160,000</u>	<u>5,633,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,302,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>847,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,455,000</u>
J035	Junior Teacher	BPS-09	2	2	1,024,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	4	4	965,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>1,886,000</u>	<u>1,969,000</u>	<u>2,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,886,000</u>	<u>1,969,000</u>	<u>2,331,000</u>
A01202	House Rent Allowance				235,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				181,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000
A0123P	Ad-hoc Relief Allowance - 2019				618,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>5,110,000</u>	<u>5,160,000</u>	<u>5,633,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0492	<u>BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,434,000	3,197,000	3,488,000
A011	TOTAL PAY		7	7	2,119,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		6	6	1,518,000
J035	Junior Teacher	BPS-09	2	2	344,000
P047	Primary Teacher	BPS-07	3	3	1,038,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,315,000	1,290,000	1,508,000
A012-1	TOTAL REGULAR ALLOWANCES		1,315,000	1,290,000	1,508,000
A01202	House Rent Allowance				165,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				133,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				275,000
A0123G	Ad-hoc Relief Allowance - 2018				275,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			3,434,000	3,197,000	3,488,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0493	<u>BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,270,000</u>	<u>3,417,000</u>	<u>3,735,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,677,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,912,000</u>
J038	Junior Teacher Technical	BPS-09	3	3	879,000
P047	Primary Teacher	BPS-07	3	3	890,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,593,000</u>	<u>1,393,000</u>	<u>1,628,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,593,000</u>	<u>1,393,000</u>	<u>1,628,000</u>
A01202	House Rent Allowance				203,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000
A0122Y	Ad-hoc Relief Allowance - 2017				348,000
A0123G	Ad-hoc Relief Allowance - 2018				348,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,270,000</u>	<u>3,417,000</u>	<u>3,735,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0496	<u>BOYS MIDDLE SCHOOL KELGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,812,000</u>	<u>2,860,000</u>	<u>3,131,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>1,621,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>327,000</u>
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,294,000</u>
J035	Junior Teacher	BPS-09	2	2	396,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	615,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>1,191,000</u>	<u>1,239,000</u>	<u>1,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,191,000</u>	<u>1,239,000</u>	<u>1,432,000</u>
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				149,000
A0122M	Ad-hoc Relief Allowance - 2016				121,000
A0122Y	Ad-hoc Relief Allowance - 2017				211,000
A0123G	Ad-hoc Relief Allowance - 2018				211,000
A0123P	Ad-hoc Relief Allowance - 2019				323,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>2,812,000</u>	<u>2,860,000</u>	<u>3,131,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0497	<u>BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,318,000	4,014,000	4,372,000
A011	TOTAL PAY		7	7	2,752,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		6	6	2,133,000
J035	Junior Teacher	BPS-09	3	3	1,565,000
P047	Primary Teacher	BPS-07	2	2	436,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,566,000	1,522,000	1,802,000
A012-1	TOTAL REGULAR ALLOWANCES		1,566,000	1,522,000	1,802,000
A01202	House Rent Allowance				173,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000
A0122Y	Ad-hoc Relief Allowance - 2017				358,000
A0123G	Ad-hoc Relief Allowance - 2018				358,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			4,318,000	4,014,000	4,372,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0498	<u>BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,458,000	6,558,000	7,171,000	
A011	TOTAL PAY		4,095,000	4,078,000	4,225,000	
A01101	PAY OF OFFICERS		847,000	847,000	875,000	
S071	Senior Teacher	BPS-16	1	1	847,000	875,000
A01151	PAY OF OTHER STAFF		3,248,000	3,231,000	3,350,000	
J035	Junior Teacher	BPS-09	3	3	1,095,000	1,125,000
A048	Arabic Teacher	BPS-09	1	1	207,000	498,000
J029	Junior Science Teacher	BPS-09	1	1	484,000	154,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	216,000
P047	Primary Teacher	BPS-07	3	3	1,165,000	1,211,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		2,363,000	2,480,000	2,946,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,363,000	2,480,000	2,946,000	
A01202	House Rent Allowance				295,000	289,000
A01203	Conveyance Allowance				357,000	357,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				217,000	217,000
A0122M	Ad-hoc Relief Allowance - 2016				313,000	313,000
A0122Y	Ad-hoc Relief Allowance - 2017				532,000	423,000
A0123G	Ad-hoc Relief Allowance - 2018				532,000	423,000
A0123P	Ad-hoc Relief Allowance - 2019					801,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	102,000
GRAND TOTAL			6,458,000	6,558,000	7,171,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0500	<u>BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,489,000</u>	<u>4,726,000</u>	<u>5,172,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,992,000</u>
J035	Junior Teacher	BPS-09	1	1	312,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,136,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>1,650,000</u>	<u>1,805,000</u>	<u>2,139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,650,000</u>	<u>1,805,000</u>	<u>2,139,000</u>
A01202	House Rent Allowance				207,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				220,000
A0122Y	Ad-hoc Relief Allowance - 2017				369,000
A0123G	Ad-hoc Relief Allowance - 2018				369,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>4,489,000</u>	<u>4,726,000</u>	<u>5,172,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0501	<u>BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,967,000</u>	<u>5,113,000</u>	<u>5,672,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,065,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,174,000</u>
J035	Junior Teacher	BPS-09	2	2	736,000
J038	Junior Teacher Technical	BPS-09	1	1	273,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	748,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,902,000</u>	<u>1,997,000</u>	<u>2,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,902,000</u>	<u>1,997,000</u>	<u>2,420,000</u>
A01202	House Rent Allowance				272,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				185,000
A0122M	Ad-hoc Relief Allowance - 2016				233,000
A0122Y	Ad-hoc Relief Allowance - 2017				398,000
A0123G	Ad-hoc Relief Allowance - 2018				398,000
A0123P	Ad-hoc Relief Allowance - 2019				604,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				69,000
A03	TOTAL OPERATING EXPENSES		<u>0</u>	<u>20,000</u>	<u>35,000</u>
A033	TOTAL UTILITIES		<u>0</u>	<u>20,000</u>	<u>35,000</u>
A03303	Electricity				20,000
GRAND TOTAL			<u>4,967,000</u>	<u>5,133,000</u>	<u>5,707,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0503	<u>BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,715,000</u>	<u>5,883,000</u>	<u>6,425,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,829,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>880,000</u>
S071	Senior Teacher	BPS-16	1	1	880,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,949,000</u>
J035	Junior Teacher	BPS-09	2	2	1,091,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	4	4	1,444,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>2,045,000</u>	<u>2,178,000</u>	<u>2,596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,045,000</u>	<u>2,178,000</u>	<u>2,596,000</u>
A01202	House Rent Allowance				247,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				181,000
A0122M	Ad-hoc Relief Allowance - 2016				277,000
A0122Y	Ad-hoc Relief Allowance - 2017				383,000
A0123G	Ad-hoc Relief Allowance - 2018				383,000
A0123P	Ad-hoc Relief Allowance - 2019				722,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>5,715,000</u>	<u>5,883,000</u>	<u>6,425,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0505	<u>BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,363,000	5,636,000	6,160,000	
A011	TOTAL PAY		4,076,000	3,480,000	3,606,000	
A01101	PAY OF OFFICERS		729,000	729,000	747,000	
S071	Senior Teacher	BPS-16	1	1	729,000	747,000
A01151	PAY OF OTHER STAFF		3,347,000	2,751,000	2,859,000	
J035	Junior Teacher	BPS-09	2	2	928,000	933,000
A048	Arabic Teacher	BPS-09	1	1	526,000	372,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	198,000
P047	Primary Teacher	BPS-07	4	4	1,350,000	1,167,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		2,287,000	2,156,000	2,554,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,287,000	2,156,000	2,554,000	
A01202	House Rent Allowance				261,000	251,000
A01203	Conveyance Allowance				356,000	333,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000
A01217	Medical Allowance				195,000	195,000
A0122M	Ad-hoc Relief Allowance - 2016				312,000	265,000
A0122Y	Ad-hoc Relief Allowance - 2017				530,000	361,000
A0123G	Ad-hoc Relief Allowance - 2018				530,000	361,000
A0123P	Ad-hoc Relief Allowance - 2019					684,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	90,000
GRAND TOTAL			6,363,000	5,636,000	6,160,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0506	<u>BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,548,000</u>	<u>5,010,000</u>	<u>5,513,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,886,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,285,000</u>
J035	Junior Teacher	BPS-09	2	2	1,052,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	821,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,662,000</u>	<u>1,842,000</u>	<u>2,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,662,000</u>	<u>1,842,000</u>	<u>2,254,000</u>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000
A0122Y	Ad-hoc Relief Allowance - 2017				375,000
A0123G	Ad-hoc Relief Allowance - 2018				375,000
A0123P	Ad-hoc Relief Allowance - 2019				621,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0	0	60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,548,000</u>	<u>5,010,000</u>	<u>5,513,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0507	<u>BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,948,000</u>	<u>3,283,000</u>	<u>3,596,000</u>	
A011	TOTAL PAY		<u>1,674,000</u>	<u>1,958,000</u>	<u>2,043,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>254,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,420,000</u>	<u>1,704,000</u>	<u>1,770,000</u>	
J035	Junior Teacher	BPS-09	2	2	510,000	519,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	2	2	616,000	945,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>1,274,000</u>	<u>1,325,000</u>	<u>1,553,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,274,000</u>	<u>1,325,000</u>	<u>1,553,000</u>	
A01202	House Rent Allowance				164,000	173,000
A01203	Conveyance Allowance				220,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				248,000	152,000
A0122Y	Ad-hoc Relief Allowance - 2017				218,000	204,000
A0123G	Ad-hoc Relief Allowance - 2018				218,000	204,000
A0123P	Ad-hoc Relief Allowance - 2019					395,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				66,000	54,000
GRAND TOTAL			<u>2,948,000</u>	<u>3,283,000</u>	<u>3,596,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0508	<u>BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,897,000</u>	<u>4,699,000</u>	<u>5,124,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,816,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>3,179,000</u>
J035	Junior Teacher	BPS-09	2	2	1,147,000
P047	Primary Teacher	BPS-07	4	4	1,907,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>2,081,000</u>	<u>1,795,000</u>	<u>2,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,081,000</u>	<u>1,795,000</u>	<u>2,123,000</u>
A01202	House Rent Allowance				222,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				167,000
A0122M	Ad-hoc Relief Allowance - 2016				296,000
A0122Y	Ad-hoc Relief Allowance - 2017				496,000
A0123G	Ad-hoc Relief Allowance - 2018				496,000
A0123P	Ad-hoc Relief Allowance - 2019				567,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>5,897,000</u>	<u>4,699,000</u>	<u>5,124,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0509	<u>BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,421,000</u>	<u>7,155,000</u>	<u>5,436,000</u>	
A011	TOTAL PAY		<u>3,387,000</u>	<u>4,525,000</u>	<u>3,147,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>544,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>2,843,000</u>	<u>3,981,000</u>	<u>2,576,000</u>	
J035	Junior Teacher	BPS-09	2	2	914,000	1,062,000
A048	Arabic Teacher	BPS-09	1	1	674,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	207,000
P047	Primary Teacher	BPS-07	3	3	830,000	868,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>2,034,000</u>	<u>2,630,000</u>	<u>2,289,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,034,000</u>	<u>2,630,000</u>	<u>2,289,000</u>	
A01202	House Rent Allowance				257,000	246,000
A01203	Conveyance Allowance				351,000	314,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				177,000	163,000
A0122M	Ad-hoc Relief Allowance - 2016				256,000	227,000
A0122Y	Ad-hoc Relief Allowance - 2017				440,000	315,000
A0123G	Ad-hoc Relief Allowance - 2018				440,000	315,000
A0123P	Ad-hoc Relief Allowance - 2019					601,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				90,000	87,000
GRAND TOTAL			<u>5,421,000</u>	<u>7,155,000</u>	<u>5,436,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0510	<u>BOYS MIDDLE SCHOOL MALSI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,201,000	4,610,000	5,062,000
A011	TOTAL PAY		10	10	3,257,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		9	9	2,492,000
J035	Junior Teacher	BPS-09	3	3	905,000
A048	Arabic Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	3	3	1,004,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		1,944,000	1,846,000	2,189,000
A012-1	TOTAL REGULAR ALLOWANCES		1,944,000	1,846,000	2,189,000
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				300,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				198,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				251,000
A0122Y	Ad-hoc Relief Allowance - 2017				423,000
A0123G	Ad-hoc Relief Allowance - 2018				423,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				99,000
GRAND TOTAL			5,201,000	4,610,000	5,062,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0511	<u>BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,112,000</u>	<u>3,898,000</u>	<u>4,257,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,562,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>912,000</u>
S071	Senior Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,650,000</u>
J035	Junior Teacher	BPS-09	2	2	712,000
P047	Primary Teacher	BPS-07	3	3	675,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,550,000</u>	<u>1,502,000</u>	<u>1,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,550,000</u>	<u>1,502,000</u>	<u>1,774,000</u>
A01202	House Rent Allowance				238,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A0123P	Ad-hoc Relief Allowance - 2019				457,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			<u>4,112,000</u>	<u>3,898,000</u>	<u>4,257,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0512	<u>BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,418,000</u>	<u>4,082,000</u>	<u>4,781,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,831,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,157,000</u>
J035	Junior Teacher	BPS-09	2	2	1,085,000
P047	Primary Teacher	BPS-07	3	3	809,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,587,000</u>	<u>1,376,000</u>	<u>1,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,587,000</u>	<u>1,376,000</u>	<u>1,950,000</u>
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000
A0122Y	Ad-hoc Relief Allowance - 2017				368,000
A0123G	Ad-hoc Relief Allowance - 2018				368,000
A0123P	Ad-hoc Relief Allowance - 2019				533,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,418,000</u>	<u>4,082,000</u>	<u>4,781,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0513	<u>M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,031,000	5,741,000	6,332,000
A011	TOTAL PAY		12	12	3,475,000
A01101	PAY OF OFFICERS		1	1	544,000
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		11	11	2,931,000
J035	Junior Teacher	BPS-09	2	2	470,000
P047	Primary Teacher	BPS-07	8	8	2,557,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,391,000	2,407,000	2,857,000
A012-1	TOTAL REGULAR ALLOWANCES		2,391,000	2,407,000	2,857,000
A01202	House Rent Allowance		293,000		305,000
A01203	Conveyance Allowance		369,000		358,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		380,000		380,000
A0122M	Ad-hoc Relief Allowance - 2016		277,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017		473,000		348,000
A0123G	Ad-hoc Relief Allowance - 2018		473,000		348,000
A0123P	Ad-hoc Relief Allowance - 2019				668,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		108,000		114,000
GRAND TOTAL			6,031,000	5,741,000	6,332,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0514	<u>BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,434,000</u>	<u>3,950,000</u>	<u>4,323,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,794,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,800,000</u>
J035	Junior Teacher	BPS-09	2	2	318,000
J038	Junior Teacher Technical	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	1,156,000
N004	Naib Qasid	BPS-01	1	1	137,000
A012	TOTAL ALLOWANCES		<u>1,640,000</u>	<u>1,564,000</u>	<u>1,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,640,000</u>	<u>1,564,000</u>	<u>1,839,000</u>
A01202	House Rent Allowance				219,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000
A0123P	Ad-hoc Relief Allowance - 2019				463,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,434,000</u>	<u>3,950,000</u>	<u>4,323,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0516	<u>BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,628,000</u>	<u>3,789,000</u>	<u>4,142,000</u>	
A011	TOTAL PAY		<u>2,247,000</u>	<u>2,321,000</u>	<u>2,408,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>822,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,425,000</u>	<u>1,499,000</u>	<u>1,552,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	616,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	3	3	579,000	604,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>1,381,000</u>	<u>1,468,000</u>	<u>1,734,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,381,000</u>	<u>1,468,000</u>	<u>1,734,000</u>	
A01202	House Rent Allowance				193,000	195,000
A01203	Conveyance Allowance				220,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				140,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016				161,000	175,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000	241,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000	241,000
A0123P	Ad-hoc Relief Allowance - 2019					439,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				69,000	69,000
GRAND TOTAL			<u>3,628,000</u>	<u>3,789,000</u>	<u>4,142,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0517	<u>BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,919,000</u>	<u>3,189,000</u>	<u>3,479,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,503,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>847,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,656,000</u>
J035	Junior Teacher	BPS-09	1	1	448,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	2	2	729,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>1,416,000</u>	<u>1,224,000</u>	<u>1,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,416,000</u>	<u>1,224,000</u>	<u>1,445,000</u>
A01202	House Rent Allowance				168,000
A01203	Conveyance Allowance				207,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				127,000
A0122M	Ad-hoc Relief Allowance - 2016				194,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000
A0123G	Ad-hoc Relief Allowance - 2018				325,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				51,000
GRAND TOTAL			<u>3,919,000</u>	<u>3,189,000</u>	<u>3,479,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0518	<u>BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,014,000</u>	<u>6,759,000</u>	<u>7,386,000</u>	
A011	TOTAL PAY		<u>4,306,000</u>	<u>4,006,000</u>	<u>4,169,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>3,321,000</u>	<u>3,021,000</u>	<u>3,147,000</u>	
J035	Junior Teacher	BPS-09	1	1	554,000	568,000
J029	Junior Science Teacher	BPS-09	3	3	463,000	481,000
P047	Primary Teacher	BPS-07	6	6	2,103,000	1,887,000
N004	Naib Qasid	BPS-01	1	1	201,000	211,000
A012	TOTAL ALLOWANCES		<u>2,708,000</u>	<u>2,753,000</u>	<u>3,217,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,708,000</u>	<u>2,753,000</u>	<u>3,217,000</u>	
A01202	House Rent Allowance				545,000	541,000
A01203	Conveyance Allowance				380,000	380,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				240,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				291,000	308,000
A0122Y	Ad-hoc Relief Allowance - 2017				560,000	417,000
A0123G	Ad-hoc Relief Allowance - 2018				560,000	417,000
A0123P	Ad-hoc Relief Allowance - 2019					783,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				4,000	6,000
A01289	Teaching Allowance				108,000	114,000
GRAND TOTAL			<u>7,014,000</u>	<u>6,759,000</u>	<u>7,386,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0519	<u>BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,558,000</u>	<u>3,654,000</u>	<u>4,051,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,867,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,845,000</u>
J035	Junior Teacher	BPS-09	1	1	404,000
J029	Junior Science Teacher	BPS-09	2	2	711,000
P047	Primary Teacher	BPS-07	2	2	557,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>1,691,000</u>	<u>1,434,000</u>	<u>1,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,691,000</u>	<u>1,434,000</u>	<u>1,748,000</u>
A01202	House Rent Allowance		244,000		172,000
A01203	Conveyance Allowance		242,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		10,000
A01217	Medical Allowance		152,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		218,000		172,000
A0122Y	Ad-hoc Relief Allowance - 2017		373,000		230,000
A0123G	Ad-hoc Relief Allowance - 2018		373,000		230,000
A0123P	Ad-hoc Relief Allowance - 2019				421,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		2,000		2,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>4,558,000</u>	<u>3,654,000</u>	<u>4,051,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0521	<u>BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,904,000</u>	<u>3,815,000</u>	<u>4,152,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,467,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,848,000</u>
J035	Junior Teacher	BPS-09	1	1	512,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	3	3	906,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,437,000</u>	<u>1,465,000</u>	<u>1,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,437,000</u>	<u>1,465,000</u>	<u>1,728,000</u>
A01202	House Rent Allowance				161,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000
A0122Y	Ad-hoc Relief Allowance - 2017				321,000
A0123G	Ad-hoc Relief Allowance - 2018				321,000
A0123P	Ad-hoc Relief Allowance - 2019				454,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>3,904,000</u>	<u>3,815,000</u>	<u>4,152,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0526	<u>BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,461,000	4,594,000	5,014,000	
A011	TOTAL PAY		3,417,000	2,625,000	2,739,000	
A01101	PAY OF OFFICERS		473,000	489,000	516,000	
S071	Senior Teacher	BPS-16	1	1	473,000	516,000
A01151	PAY OF OTHER STAFF		2,944,000	2,136,000	2,223,000	
J035	Junior Teacher	BPS-09	2	2	854,000	881,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	5	5	1,676,000	915,000
N004	Naib Qasid	BPS-01	1	1	207,000	211,000
A012	TOTAL ALLOWANCES		2,044,000	1,969,000	2,275,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,044,000	1,969,000	2,275,000	
A01202	House Rent Allowance				248,000	250,000
A01203	Conveyance Allowance				348,000	326,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000
A01217	Medical Allowance				193,000	193,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000	329,000
A0122Y	Ad-hoc Relief Allowance - 2017				444,000	274,000
A0123G	Ad-hoc Relief Allowance - 2018				444,000	274,000
A0123P	Ad-hoc Relief Allowance - 2019					522,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				87,000	93,000
GRAND TOTAL			5,461,000	4,594,000	5,014,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0527	<u>BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,790,000</u>	<u>4,331,000</u>	<u>4,727,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,053,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,397,000</u>
J035	Junior Teacher	BPS-09	1	1	526,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	4	4	1,310,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,737,000</u>	<u>1,687,000</u>	<u>1,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,737,000</u>	<u>1,687,000</u>	<u>1,989,000</u>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				149,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000
A0122Y	Ad-hoc Relief Allowance - 2017				397,000
A0123G	Ad-hoc Relief Allowance - 2018				397,000
A0123P	Ad-hoc Relief Allowance - 2019				535,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,790,000</u>	<u>4,331,000</u>	<u>4,727,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0528	<u>BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,082,000</u>	<u>4,153,000</u>	<u>4,534,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,593,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,956,000</u>
J035	Junior Teacher	BPS-09	2	2	1,033,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	2	2	593,000
A012	TOTAL ALLOWANCES		<u>1,489,000</u>	<u>1,560,000</u>	<u>1,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,489,000</u>	<u>1,560,000</u>	<u>1,854,000</u>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				220,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				118,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000
A0122Y	Ad-hoc Relief Allowance - 2017				337,000
A0123G	Ad-hoc Relief Allowance - 2018				337,000
A0123P	Ad-hoc Relief Allowance - 2019				503,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,082,000</u>	<u>4,153,000</u>	<u>4,534,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0529	<u>BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,219,000	2,774,000	3,022,000
A011	TOTAL PAY		7	7	1,973,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		6	6	1,244,000
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	743,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,246,000	1,145,000	1,332,000
A012-1	TOTAL REGULAR ALLOWANCES		1,246,000	1,145,000	1,332,000
A01202	House Rent Allowance				157,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				154,000
A0122Y	Ad-hoc Relief Allowance - 2017				256,000
A0123G	Ad-hoc Relief Allowance - 2018				256,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			3,219,000	2,774,000	3,022,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0530	<u>BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,008,000</u>	<u>2,525,000</u>	<u>2,753,000</u>	
A011	TOTAL PAY		<u>1,226,000</u>	<u>1,591,000</u>	<u>1,641,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	637,000
A01151	PAY OF OTHER STAFF		<u>972,000</u>	<u>972,000</u>	<u>1,004,000</u>	
J035	Junior Teacher	BPS-09	1	1	584,000	600,000
P047	Primary Teacher	BPS-07	2	2	388,000	404,000
A012	TOTAL ALLOWANCES		<u>782,000</u>	<u>934,000</u>	<u>1,112,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>782,000</u>	<u>934,000</u>	<u>1,112,000</u>	
A01202	House Rent Allowance		101,000		93,000	
A01203	Conveyance Allowance		141,000		141,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		77,000		77,000	
A0122M	Ad-hoc Relief Allowance - 2016		94,000		123,000	
A0122Y	Ad-hoc Relief Allowance - 2017		159,000		164,000	
A0123G	Ad-hoc Relief Allowance - 2018		159,000		164,000	
A0123P	Ad-hoc Relief Allowance - 2019				296,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		45,000	
GRAND TOTAL			<u>2,008,000</u>	<u>2,525,000</u>	<u>2,753,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0531	<u>BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,129,000	6,371,000	6,947,000
A011	TOTAL PAY		12	12	3,831,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		11	11	3,139,000
J035	Junior Teacher	BPS-09	4	4	1,245,000
A048	Arabic Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,562,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,298,000	2,451,000	2,894,000
A012-1	TOTAL REGULAR ALLOWANCES		2,298,000	2,451,000	2,894,000
A01202	House Rent Allowance				276,000
A01203	Conveyance Allowance				358,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				230,000
A0122M	Ad-hoc Relief Allowance - 2016				294,000
A0122Y	Ad-hoc Relief Allowance - 2017				498,000
A0123G	Ad-hoc Relief Allowance - 2018				498,000
A0123P	Ad-hoc Relief Allowance - 2019				781,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				126,000
GRAND TOTAL			6,129,000	6,371,000	6,947,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0532	<u>QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,659,000	4,695,000	5,145,000
A011	TOTAL PAY		8	8	2,999,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		7	7	2,063,000
J035	Junior Teacher	BPS-09	2	2	926,000
A048	Arabic Teacher	BPS-09	1	1	273,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	580,000
A012	TOTAL ALLOWANCES		1,744,000	1,812,000	2,146,000
A012-1	TOTAL REGULAR ALLOWANCES		1,744,000	1,812,000	2,146,000
A01202	House Rent Allowance				224,000
A01203	Conveyance Allowance				278,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				379,000
A0123G	Ad-hoc Relief Allowance - 2018				379,000
A0123P	Ad-hoc Relief Allowance - 2019				557,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			4,659,000	4,695,000	5,145,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,884,000	2,428,000	2,664,000
A011	TOTAL PAY		5	5	1,790,000
A01101	PAY OF OFFICERS		1	1	753,000
S071	Senior Teacher	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		4	4	1,037,000
J035	Junior Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	883,000
A012	TOTAL ALLOWANCES		1,094,000	993,000	1,161,000
A012-1	TOTAL REGULAR ALLOWANCES		1,094,000	993,000	1,161,000
A01202	House Rent Allowance				162,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				97,000
A0122M	Ad-hoc Relief Allowance - 2016				134,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				51,000
GRAND TOTAL			2,884,000	2,428,000	2,664,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0536	<u>BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,259,000</u>	<u>3,629,000</u>	<u>3,956,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,796,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,177,000</u>
J035	Junior Teacher	BPS-09	2	2	1,041,000
P047	Primary Teacher	BPS-07	3	3	1,136,000
A012	TOTAL ALLOWANCES		<u>1,463,000</u>	<u>1,370,000</u>	<u>1,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,463,000</u>	<u>1,370,000</u>	<u>1,624,000</u>
A01202	House Rent Allowance				104,000
A01203	Conveyance Allowance				220,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				118,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,259,000</u>	<u>3,629,000</u>	<u>3,956,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0537	<u>BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,070,000</u>	<u>2,081,000</u>	<u>2,272,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>1,360,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>485,000</u>
J035	Junior Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	1	1	297,000
A012	TOTAL ALLOWANCES		<u>754,000</u>	<u>765,000</u>	<u>912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>754,000</u>	<u>765,000</u>	<u>912,000</u>
A01202	House Rent Allowance				93,000
A01203	Conveyance Allowance				106,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				73,000
A0122M	Ad-hoc Relief Allowance - 2016				101,000
A0122Y	Ad-hoc Relief Allowance - 2017				171,000
A0123G	Ad-hoc Relief Allowance - 2018				171,000
A0123P	Ad-hoc Relief Allowance - 2019				228,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				30,000
GRAND TOTAL			<u>2,070,000</u>	<u>2,081,000</u>	<u>2,272,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0538	<u>BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,562,000</u>	<u>2,597,000</u>	<u>2,841,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,621,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,038,000</u>
J035	Junior Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	2	2	866,000
A012	TOTAL ALLOWANCES		<u>941,000</u>	<u>976,000</u>	<u>1,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>941,000</u>	<u>976,000</u>	<u>1,161,000</u>
A01202	House Rent Allowance				110,000
A01203	Conveyance Allowance				152,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				80,000
A0122M	Ad-hoc Relief Allowance - 2016				124,000
A0122Y	Ad-hoc Relief Allowance - 2017				211,000
A0123G	Ad-hoc Relief Allowance - 2018				211,000
A0123P	Ad-hoc Relief Allowance - 2019				306,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				42,000
GRAND TOTAL			<u>2,562,000</u>	<u>2,597,000</u>	<u>2,841,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0539	<u>BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,428,000</u>	<u>2,440,000</u>	<u>2,669,000</u>
A011	TOTAL PAY		<u>1,467,000</u>	<u>1,467,000</u>	<u>1,527,000</u>
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>925,000</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>542,000</u>	<u>542,000</u>	<u>567,000</u>
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	388,000
A012	TOTAL ALLOWANCES		<u>961,000</u>	<u>973,000</u>	<u>1,142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>961,000</u>	<u>973,000</u>	<u>1,142,000</u>
A01202	House Rent Allowance		130,000		130,000
A01203	Conveyance Allowance		120,000		120,000
A01211	Hill Allow.(Personal Allowance)		72,000		72,000
A01217	Medical Allowance		93,000		93,000
A0122M	Ad-hoc Relief Allowance - 2016		111,000		111,000
A0122Y	Ad-hoc Relief Allowance - 2017		191,000		153,000
A0123G	Ad-hoc Relief Allowance - 2018		191,000		153,000
A0123P	Ad-hoc Relief Allowance - 2019				257,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		48,000		48,000
GRAND TOTAL			<u>2,428,000</u>	<u>2,440,000</u>	<u>2,669,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0540	<u>BOYS MIDDLE SCHOOL DHAHI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,663,000</u>	<u>2,663,000</u>	<u>2,979,000</u>	
A011	TOTAL PAY		<u>1,635,000</u>	<u>1,620,000</u>	<u>1,688,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>891,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>744,000</u>	<u>729,000</u>	<u>763,000</u>	
J035	Junior Teacher	BPS-09	1	1	172,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	418,000	428,000
A012	TOTAL ALLOWANCES		<u>1,028,000</u>	<u>1,043,000</u>	<u>1,291,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,028,000</u>	<u>1,043,000</u>	<u>1,291,000</u>	
A01202	House Rent Allowance				151,000	151,000
A01203	Conveyance Allowance				153,000	153,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				107,000	107,000
A0122M	Ad-hoc Relief Allowance - 2016				124,000	124,000
A0122Y	Ad-hoc Relief Allowance - 2017				213,000	169,000
A0123G	Ad-hoc Relief Allowance - 2018				213,000	169,000
A0123P	Ad-hoc Relief Allowance - 2019					291,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,663,000</u>	<u>2,663,000</u>	<u>2,979,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0541	<u>BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,886,000</u>	<u>2,914,000</u>	<u>3,188,000</u>	
A011	TOTAL PAY		<u>1,846,000</u>	<u>1,846,000</u>	<u>1,912,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>921,000</u>	<u>921,000</u>	<u>952,000</u>	
J035	Junior Teacher	BPS-09	1	1	498,000	512,000
P047	Primary Teacher	BPS-07	2	2	423,000	440,000
A012	TOTAL ALLOWANCES		<u>1,040,000</u>	<u>1,068,000</u>	<u>1,276,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,040,000</u>	<u>1,068,000</u>	<u>1,276,000</u>	
A01202	House Rent Allowance		137,000		137,000	
A01203	Conveyance Allowance		141,000		141,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		93,000		93,000	
A0122M	Ad-hoc Relief Allowance - 2016		141,000		141,000	
A0122Y	Ad-hoc Relief Allowance - 2017		240,000		191,000	
A0123G	Ad-hoc Relief Allowance - 2018		240,000		191,000	
A0123P	Ad-hoc Relief Allowance - 2019				334,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		39,000		39,000	
GRAND TOTAL			<u>2,886,000</u>	<u>2,914,000</u>	<u>3,188,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0542	<u>BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,032,000</u>	<u>2,789,000</u>	<u>3,048,000</u>	
A011	TOTAL PAY		<u>1,903,000</u>	<u>1,718,000</u>	<u>1,782,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>960,000</u>	<u>994,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		<u>943,000</u>	<u>758,000</u>	<u>788,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	536,000	367,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>1,129,000</u>	<u>1,071,000</u>	<u>1,266,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,129,000</u>	<u>1,071,000</u>	<u>1,266,000</u>	
A01202	House Rent Allowance				155,000	147,000
A01203	Conveyance Allowance				162,000	151,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000
A01217	Medical Allowance				112,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000	132,000
A0122Y	Ad-hoc Relief Allowance - 2017				247,000	178,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000	178,000
A0123P	Ad-hoc Relief Allowance - 2019					307,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				42,000	48,000
GRAND TOTAL			<u>3,032,000</u>	<u>2,789,000</u>	<u>3,048,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0544	<u>BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,560,000</u>	<u>3,112,000</u>	<u>3,411,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,569,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>255,000</u>
S071	Senior Teacher	BPS-16	1	1	255,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,314,000</u>
J035	Junior Teacher	BPS-09	1	1	521,000
J029	Junior Science Teacher	BPS-09	1	1	155,000
P047	Primary Teacher	BPS-07	2	2	638,000
A012	TOTAL ALLOWANCES		<u>991,000</u>	<u>1,183,000</u>	<u>1,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>991,000</u>	<u>1,183,000</u>	<u>1,406,000</u>
A01202	House Rent Allowance		129,000		149,000
A01203	Conveyance Allowance		175,000		175,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		95,000		100,000
A0122M	Ad-hoc Relief Allowance - 2016		120,000		149,000
A0122Y	Ad-hoc Relief Allowance - 2017		204,000		201,000
A0123G	Ad-hoc Relief Allowance - 2018		204,000		201,000
A0123P	Ad-hoc Relief Allowance - 2019				367,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		54,000		54,000
GRAND TOTAL			<u>2,560,000</u>	<u>3,112,000</u>	<u>3,411,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0672	<u>BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,235,000</u>	<u>2,597,000</u>	<u>2,834,000</u>	
A011	TOTAL PAY		<u>1,985,000</u>	<u>1,501,000</u>	<u>1,564,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>601,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,384,000</u>	<u>900,000</u>	<u>945,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
J035	Junior Teacher	BPS-09	2	2	751,000	309,000
P047	Primary Teacher	BPS-07	2	2	322,000	330,000
N004	Naib Qasid	BPS-01	1	1	139,000	125,000
A012	TOTAL ALLOWANCES		<u>1,250,000</u>	<u>1,096,000</u>	<u>1,270,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,250,000</u>	<u>1,096,000</u>	<u>1,270,000</u>	
A01202	House Rent Allowance				155,000	149,000
A01203	Conveyance Allowance				208,000	197,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				131,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016				154,000	116,000
A0122Y	Ad-hoc Relief Allowance - 2017				258,000	156,000
A0123G	Ad-hoc Relief Allowance - 2018				258,000	156,000
A0123P	Ad-hoc Relief Allowance - 2019					282,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,235,000</u>	<u>2,597,000</u>	<u>2,834,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0673	<u>M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,080,000	8,441,000	9,214,000	
A011	TOTAL PAY		5,109,000	5,292,000	5,466,000	
A01101	PAY OF OFFICERS		654,000	619,000	637,000	
S071	Senior Teacher	BPS-16	1	1	654,000	637,000
A01151	PAY OF OTHER STAFF		4,455,000	4,673,000	4,829,000	
J035	Junior Teacher	BPS-09	4	4	1,501,000	1,538,000
A048	Arabic Teacher	BPS-09	1	1	198,000	207,000
D125	Drawing Teacher	BPS-09	1	1	386,000	400,000
P018	PET	BPS-09	1	1	619,000	637,000
P047	Primary Teacher	BPS-07	5	5	1,482,000	1,772,000
N004	Naib Qasid	BPS-01	1	1	269,000	275,000
A012	TOTAL ALLOWANCES		2,971,000	3,149,000	3,748,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,971,000	3,149,000	3,748,000	
A01202	House Rent Allowance				357,000	348,000
A01203	Conveyance Allowance				452,000	463,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	19,000
A01217	Medical Allowance				271,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016				394,000	378,000
A0122Y	Ad-hoc Relief Allowance - 2017				664,000	547,000
A0123G	Ad-hoc Relief Allowance - 2018				664,000	547,000
A0123P	Ad-hoc Relief Allowance - 2019					1,061,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				147,000	147,000
GRAND TOTAL			8,080,000	8,441,000	9,214,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0549	<u>BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,762,000	8,988,000	9,825,000	
A011	TOTAL PAY		5,499,000	5,525,000	5,730,000	
A01101	PAY OF OFFICERS		847,000	847,000	875,000	
S071	Senior Teacher	BPS-16	1	1	847,000	875,000
A01151	PAY OF OTHER STAFF		4,652,000	4,678,000	4,855,000	
J035	Junior Teacher	BPS-09	5	5	1,810,000	1,879,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
J038	Junior Teacher Technical	BPS-09	1	1	564,000	583,000
P018	PET	BPS-09	1	1	441,000	457,000
Q003	Qari	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,324,000	1,417,000
N004	Naib Qasid	BPS-01	1	1	205,000	211,000
A012	TOTAL ALLOWANCES		3,263,000	3,463,000	4,095,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,263,000	3,463,000	4,095,000	
A01202	House Rent Allowance				415,000	416,000
A01203	Conveyance Allowance				520,000	520,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				312,000	308,000
A0122M	Ad-hoc Relief Allowance - 2016				420,000	421,000
A0122Y	Ad-hoc Relief Allowance - 2017				715,000	573,000
A0123G	Ad-hoc Relief Allowance - 2018				715,000	573,000
A0123P	Ad-hoc Relief Allowance - 2019					1,102,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				144,000	162,000
GRAND TOTAL			8,762,000	8,988,000	9,825,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,337,000	4,357,000	4,775,000
A011	TOTAL PAY		6	6	2,727,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		5	5	2,071,000
J035	Junior Teacher	BPS-09	1	1	477,000
J029	Junior Science Teacher	BPS-09	1	1	266,000
P047	Primary Teacher	BPS-07	3	3	1,328,000
A012	TOTAL ALLOWANCES		1,610,000	1,589,000	1,922,000
A012-1	TOTAL REGULAR ALLOWANCES		1,610,000	1,589,000	1,922,000
A01202	House Rent Allowance				153,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				121,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				342,000
A0122Y	Ad-hoc Relief Allowance - 2017				355,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000
A0123P	Ad-hoc Relief Allowance - 2019				537,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			4,337,000	4,357,000	4,775,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0769	<u>BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,483,000</u>	<u>3,569,000</u>	<u>3,904,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,503,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>612,000</u>
J035	Junior Teacher	BPS-09	1	1	172,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	286,000
A012	TOTAL ALLOWANCES		<u>980,000</u>	<u>1,321,000</u>	<u>1,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>980,000</u>	<u>1,321,000</u>	<u>1,577,000</u>
A01202	House Rent Allowance				149,000
A01203	Conveyance Allowance				153,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				107,000
A0122M	Ad-hoc Relief Allowance - 2016				114,000
A0122Y	Ad-hoc Relief Allowance - 2017				195,000
A0123G	Ad-hoc Relief Allowance - 2018				195,000
A0123P	Ad-hoc Relief Allowance - 2019				422,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>2,483,000</u>	<u>3,569,000</u>	<u>3,904,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0770	BOYS MIDDLE SCHOOL SHADRA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,517,000	1,508,000	1,665,000
A011	TOTAL PAY		4	4	863,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		3	3	609,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	455,000
A012	TOTAL ALLOWANCES		654,000	671,000	779,000
A012-1	TOTAL REGULAR ALLOWANCES		654,000	671,000	779,000
A01202	House Rent Allowance		101,000		101,000
A01203	Conveyance Allowance		141,000		141,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance		77,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016		64,000		64,000
A0122Y	Ad-hoc Relief Allowance - 2017		112,000		89,000
A0123G	Ad-hoc Relief Allowance - 2018		112,000		89,000
A0123P	Ad-hoc Relief Allowance - 2019				165,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		42,000		48,000
GRAND TOTAL			1,517,000	1,508,000	1,665,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0772	<u>BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,499,000	2,617,000	2,924,000
A011	TOTAL PAY		5	5	1,731,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		4	4	1,112,000
J035	Junior Teacher	BPS-09	1	1	498,000
P047	Primary Teacher	BPS-07	2	2	359,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
A012	TOTAL ALLOWANCES		887,000	943,000	1,193,000
A012-1	TOTAL REGULAR ALLOWANCES		887,000	943,000	1,193,000
A01202	House Rent Allowance		120,000		120,000
A01203	Conveyance Allowance		60,000		60,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		95,000		95,000
A0122M	Ad-hoc Relief Allowance - 2016		125,000		130,000
A0122Y	Ad-hoc Relief Allowance - 2017		210,000		173,000
A0123G	Ad-hoc Relief Allowance - 2018		210,000		173,000
A0123P	Ad-hoc Relief Allowance - 2019				315,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		57,000		57,000
GRAND TOTAL			2,499,000	2,617,000	2,924,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,958,000	3,357,000	3,665,000
A011	TOTAL PAY		5	5	1,844,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		4	4	1,225,000
J035	Junior Teacher	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	2	2	536,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
A012	TOTAL ALLOWANCES		1,114,000	1,265,000	1,502,000
A012-1	TOTAL REGULAR ALLOWANCES		1,114,000	1,265,000	1,502,000
A01202	House Rent Allowance				129,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				116,000
A0122M	Ad-hoc Relief Allowance - 2016				142,000
A0122Y	Ad-hoc Relief Allowance - 2017				240,000
A0123G	Ad-hoc Relief Allowance - 2018				240,000
A0123P	Ad-hoc Relief Allowance - 2019				401,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			2,958,000	3,357,000	3,665,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0838	<u>BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,547,000	8,115,000	8,877,000	
A011	TOTAL PAY		5,361,000	4,939,000	5,117,000	
A01101	PAY OF OFFICERS		1,022,000	1,022,000	1,058,000	
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		4,339,000	3,917,000	4,059,000	
J035	Junior Teacher	BPS-09	4	4	1,543,000	1,096,000
J038	Junior Teacher Technical	BPS-09	1	1	674,000	692,000
P018	PET	BPS-09	1	1	456,000	470,000
A048	Arabic Teacher	BPS-09	1	1	198,000	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000	268,000
P047	Primary Teacher	BPS-07	4	4	817,000	852,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
C061	Chowkidar	BPS-01	1	1	164,000	168,000
W014	Water Carrier/Sweeper	BPS-01	1	1	180,000	184,000
A012	TOTAL ALLOWANCES		3,186,000	3,176,000	3,760,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,186,000	3,176,000	3,760,000	
A01202	House Rent Allowance				438,000	432,000
A01203	Conveyance Allowance				495,000	484,000
A01207	Washing Allowance					5,000
A01208	Dress Allowance					5,000
A01211	Hill Allow.(Personal Allowance)					10,000
A01217	Medical Allowance				326,000	326,000
A0122M	Ad-hoc Relief Allowance - 2016				412,000	385,000
A0122Y	Ad-hoc Relief Allowance - 2017				697,000	512,000
A0123G	Ad-hoc Relief Allowance - 2018				697,000	512,000
A0123P	Ad-hoc Relief Allowance - 2019					971,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				117,000	114,000
GRAND TOTAL			8,547,000	8,115,000	8,877,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0856 NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,519,000	2,684,000	2,991,000
A011	TOTAL PAY		1,552,000	1,648,000	1,707,000
A01101	PAY OF OFFICERS		710,000	710,000	729,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		842,000	938,000	978,000
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	2	2	472,000
A012	TOTAL ALLOWANCES		967,000	1,036,000	1,284,000
A012-1	TOTAL REGULAR ALLOWANCES		967,000	1,036,000	1,284,000
A01202	House Rent Allowance		120,000		121,000
A01203	Conveyance Allowance		164,000		164,000
A01211	Hill Allow.(Personal Allowance)		2,000		5,000
A01217	Medical Allowance		95,000		95,000
A0122M	Ad-hoc Relief Allowance - 2016		117,000		127,000
A0122Y	Ad-hoc Relief Allowance - 2017		202,000		171,000
A0123G	Ad-hoc Relief Allowance - 2018		202,000		171,000
A0123P	Ad-hoc Relief Allowance - 2019				305,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		60,000		60,000
GRAND TOTAL			2,519,000	2,684,000	2,991,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0857	<u>MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,385,000</u>	<u>2,392,000</u>	<u>2,611,000</u>
A011	TOTAL PAY		<u>1,446,000</u>	<u>1,446,000</u>	<u>1,501,000</u>
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>637,000</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>809,000</u>	<u>809,000</u>	<u>845,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	2	2	483,000
A012	TOTAL ALLOWANCES		<u>939,000</u>	<u>946,000</u>	<u>1,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>939,000</u>	<u>946,000</u>	<u>1,110,000</u>
A01202	House Rent Allowance		115,000		115,000
A01203	Conveyance Allowance		164,000		164,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		110,000		100,000
A0122M	Ad-hoc Relief Allowance - 2016		110,000		100,000
A0122Y	Ad-hoc Relief Allowance - 2017		188,000		150,000
A0123G	Ad-hoc Relief Allowance - 2018		188,000		150,000
A0123P	Ad-hoc Relief Allowance - 2019				267,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		54,000		54,000
GRAND TOTAL			<u>2,385,000</u>	<u>2,392,000</u>	<u>2,611,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0858	<u>BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,339,000	2,954,000	3,232,000	
A011	TOTAL PAY		1,414,000	1,828,000	1,896,000	
A01101	PAY OF OFFICERS		473,000	473,000	491,000	
S071	Senior Teacher	BPS-16	1	1	473,000	491,000
A01151	PAY OF OTHER STAFF		941,000	1,355,000	1,405,000	
J035	Junior Teacher	BPS-09	1	1	154,000	584,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	2	2	571,000	597,000
A012	TOTAL ALLOWANCES		925,000	1,126,000	1,336,000	
A012-1	TOTAL REGULAR ALLOWANCES		925,000	1,126,000	1,336,000	
A01202	House Rent Allowance		123,000		132,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		90,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		111,000		145,000	
A0122Y	Ad-hoc Relief Allowance - 2017		184,000		190,000	
A0123G	Ad-hoc Relief Allowance - 2018		184,000		190,000	
A0123P	Ad-hoc Relief Allowance - 2019				355,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			2,339,000	2,954,000	3,232,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0089	<u>BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,284,000</u>	<u>4,659,000</u>	<u>5,087,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,397,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>847,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,550,000</u>
J035	Junior Teacher	BPS-09	2	2	733,000
P047	Primary Teacher	BPS-07	4	4	1,608,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		<u>1,887,000</u>	<u>1,758,000</u>	<u>2,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,887,000</u>	<u>1,758,000</u>	<u>2,086,000</u>
A01202	House Rent Allowance				220,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				262,000
A0122Y	Ad-hoc Relief Allowance - 2017				442,000
A0123G	Ad-hoc Relief Allowance - 2018				442,000
A0123P	Ad-hoc Relief Allowance - 2019				556,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>5,284,000</u>	<u>4,659,000</u>	<u>5,087,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0086	<u>BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,938,000</u>	<u>4,839,000</u>	<u>5,285,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,152,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>820,000</u>
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,332,000</u>
J035	Junior Teacher	BPS-09	2	2	968,000
P047	Primary Teacher	BPS-07	3	3	1,193,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,736,000</u>	<u>1,789,000</u>	<u>2,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,736,000</u>	<u>1,789,000</u>	<u>2,133,000</u>
A01202	House Rent Allowance				180,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				145,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000
A0122Y	Ad-hoc Relief Allowance - 2017				416,000
A0123G	Ad-hoc Relief Allowance - 2018				416,000
A0123P	Ad-hoc Relief Allowance - 2019				589,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,938,000</u>	<u>4,839,000</u>	<u>5,285,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0108	<u>BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,554,000</u>	<u>4,314,000</u>	<u>4,715,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,742,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>803,000</u>
S071	Senior Teacher	BPS-16	1	1	778,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,939,000</u>
J035	Junior Teacher	BPS-09	2	2	656,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	770,000
N004	Naib Qasid	BPS-01	1	1	290,000
A012	TOTAL ALLOWANCES		<u>1,702,000</u>	<u>1,671,000</u>	<u>1,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,702,000</u>	<u>1,671,000</u>	<u>1,973,000</u>
A01202	House Rent Allowance				208,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000
A0122Y	Ad-hoc Relief Allowance - 2017				371,000
A0123G	Ad-hoc Relief Allowance - 2018				371,000
A0123P	Ad-hoc Relief Allowance - 2019				508,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,554,000</u>	<u>4,314,000</u>	<u>4,715,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0097	<u>BOYS MIDDLE SCHOOL JANDALI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,642,000</u>	<u>4,220,000</u>	<u>4,595,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	3	3	1,476,000
P047	Primary Teacher	BPS-07	2	2	597,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>1,668,000</u>	<u>1,539,000</u>	<u>1,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,668,000</u>	<u>1,539,000</u>	<u>1,837,000</u>
A01202	House Rent Allowance				176,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				231,000
A0122Y	Ad-hoc Relief Allowance - 2017				387,000
A0123G	Ad-hoc Relief Allowance - 2018				387,000
A0123P	Ad-hoc Relief Allowance - 2019				512,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,642,000</u>	<u>4,220,000</u>	<u>4,595,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0079	<u>BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,807,000</u>	<u>3,611,000</u>	<u>3,952,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,095,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,308,000</u>
J035	Junior Teacher	BPS-09	2	2	1,029,000
P047	Primary Teacher	BPS-07	3	3	1,021,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,712,000</u>	<u>1,417,000</u>	<u>1,670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,712,000</u>	<u>1,417,000</u>	<u>1,670,000</u>
A01202	House Rent Allowance				208,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				139,000
A0122M	Ad-hoc Relief Allowance - 2016				238,000
A0122Y	Ad-hoc Relief Allowance - 2017				402,000
A0123G	Ad-hoc Relief Allowance - 2018				402,000
A0123P	Ad-hoc Relief Allowance - 2019				415,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,807,000</u>	<u>3,611,000</u>	<u>3,952,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0077	<u>BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,336,000</u>	<u>2,699,000</u>	<u>2,948,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,129,000</u>
J035	Junior Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	4	4	1,161,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,610,000</u>	<u>1,126,000</u>	<u>1,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,610,000</u>	<u>1,126,000</u>	<u>1,309,000</u>
A01202	House Rent Allowance				237,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000
A0122Y	Ad-hoc Relief Allowance - 2017				354,000
A0123G	Ad-hoc Relief Allowance - 2018				354,000
A0123P	Ad-hoc Relief Allowance - 2019				302,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,336,000</u>	<u>2,699,000</u>	<u>2,948,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0098	<u>BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,208,000</u>	<u>4,068,000</u>	<u>4,438,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,653,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,034,000</u>
J035	Junior Teacher	BPS-09	3	3	912,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	2	2	753,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,555,000</u>	<u>1,535,000</u>	<u>1,822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,555,000</u>	<u>1,535,000</u>	<u>1,822,000</u>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000
A0122Y	Ad-hoc Relief Allowance - 2017				345,000
A0123G	Ad-hoc Relief Allowance - 2018				345,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,208,000</u>	<u>4,068,000</u>	<u>4,438,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0093	<u>BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,919,000</u>	<u>4,974,000</u>	<u>5,441,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,178,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,059,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,119,000</u>
J035	Junior Teacher	BPS-09	1	1	489,000
A048	Arabic Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	4	4	1,133,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,833,000</u>	<u>1,911,000</u>	<u>2,263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,833,000</u>	<u>1,911,000</u>	<u>2,263,000</u>
A01202	House Rent Allowance				268,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000
A0122Y	Ad-hoc Relief Allowance - 2017				401,000
A0123G	Ad-hoc Relief Allowance - 2018				401,000
A0123P	Ad-hoc Relief Allowance - 2019				583,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,919,000</u>	<u>4,974,000</u>	<u>5,441,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0102	<u>BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,565,000</u>	<u>3,035,000</u>	<u>3,309,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,256,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,655,000</u>
J035	Junior Teacher	BPS-09	1	1	441,000
P047	Primary Teacher	BPS-07	3	3	1,093,000
N004	Naib Qasid	BPS-01	1	1	121,000
A012	TOTAL ALLOWANCES		<u>1,309,000</u>	<u>1,180,000</u>	<u>1,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,309,000</u>	<u>1,180,000</u>	<u>1,390,000</u>
A01202	House Rent Allowance				153,000
A01203	Conveyance Allowance				207,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				117,000
A0122M	Ad-hoc Relief Allowance - 2016				174,000
A0122Y	Ad-hoc Relief Allowance - 2017				293,000
A0123G	Ad-hoc Relief Allowance - 2018				293,000
A0123P	Ad-hoc Relief Allowance - 2019				353,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			<u>3,565,000</u>	<u>3,035,000</u>	<u>3,309,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,842,000	3,832,000	4,184,000
A011	TOTAL PAY		7	7	2,434,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		6	6	1,614,000
J035	Junior Teacher	BPS-09	2	2	669,000
P047	Primary Teacher	BPS-07	3	3	687,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,422,000	1,484,000	1,750,000
A012-1	TOTAL REGULAR ALLOWANCES		1,422,000	1,484,000	1,750,000
A01202	House Rent Allowance		168,000		184,000
A01203	Conveyance Allowance		231,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		10,000
A01217	Medical Allowance		144,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016		186,000		179,000
A0122Y	Ad-hoc Relief Allowance - 2017		315,000		243,000
A0123G	Ad-hoc Relief Allowance - 2018		315,000		243,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		48,000		72,000
GRAND TOTAL			3,842,000	3,832,000	4,184,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0100	<u>BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,985,000</u>	<u>4,295,000</u>	<u>4,494,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,191,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,572,000</u>
J038	Junior Teacher Technical	BPS-09	2	2	1,105,000
P047	Primary Teacher	BPS-07	4	4	1,321,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,794,000</u>	<u>1,657,000</u>	<u>1,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,794,000</u>	<u>1,657,000</u>	<u>1,902,000</u>
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				245,000
A0122Y	Ad-hoc Relief Allowance - 2017				415,000
A0123G	Ad-hoc Relief Allowance - 2018				415,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,985,000</u>	<u>4,295,000</u>	<u>4,494,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,804,000	3,500,000	3,819,000
A011	TOTAL PAY		7	7	2,394,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		6	6	1,647,000
J035	Junior Teacher	BPS-09	2	2	677,000
P047	Primary Teacher	BPS-07	3	3	838,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,410,000	1,374,000	1,615,000
A012-1	TOTAL REGULAR ALLOWANCES		1,410,000	1,374,000	1,615,000
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				311,000
A0123G	Ad-hoc Relief Allowance - 2018				311,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			3,804,000	3,500,000	3,819,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0092	<u>BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,551,000</u>	<u>4,045,000</u>	<u>4,424,000</u>	
A011	TOTAL PAY		<u>2,907,000</u>	<u>2,527,000</u>	<u>2,618,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>751,000</u>	<u>779,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	779,000
A01151	PAY OF OTHER STAFF		<u>1,982,000</u>	<u>1,776,000</u>	<u>1,839,000</u>	
J035	Junior Teacher	BPS-09	2	2	678,000	671,000
P047	Primary Teacher	BPS-07	3	3	1,046,000	905,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,644,000</u>	<u>1,518,000</u>	<u>1,806,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,644,000</u>	<u>1,518,000</u>	<u>1,806,000</u>	
A01202	House Rent Allowance				205,000	167,000
A01203	Conveyance Allowance				231,000	219,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				145,000	143,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000	184,000
A0122Y	Ad-hoc Relief Allowance - 2017				378,000	262,000
A0123G	Ad-hoc Relief Allowance - 2018				378,000	262,000
A0123P	Ad-hoc Relief Allowance - 2019					485,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				66,000	66,000
GRAND TOTAL			<u>4,551,000</u>	<u>4,045,000</u>	<u>4,424,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0083	<u>HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,269,000	5,337,000	5,837,000
A011	TOTAL PAY		9	9	4,001,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		8	8	3,007,000
J035	Junior Teacher	BPS-09	3	3	601,000
A048	Arabic Teacher	BPS-09	1	1	225,000
J029	Junior Science Teacher	BPS-09	1	1	1,147,000
P047	Primary Teacher	BPS-07	2	2	832,000
N004	Naib Qasid	BPS-01	1	1	202,000
A012	TOTAL ALLOWANCES		2,268,000	2,043,000	2,421,000
A012-1	TOTAL REGULAR ALLOWANCES		2,268,000	2,043,000	2,421,000
A01202	House Rent Allowance				305,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				310,000
A0122Y	Ad-hoc Relief Allowance - 2017				520,000
A0123G	Ad-hoc Relief Allowance - 2018				520,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			6,269,000	5,337,000	5,837,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0080	<u>BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,387,000</u>	<u>5,439,000</u>	<u>5,949,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,516,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>963,000</u>
S071	Senior Teacher	BPS-16	1	1	963,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,553,000</u>
J035	Junior Teacher	BPS-09	1	1	537,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
J038	Junior Teacher Technical	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	3	3	952,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,951,000</u>	<u>2,045,000</u>	<u>2,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,951,000</u>	<u>2,045,000</u>	<u>2,433,000</u>
A01202	House Rent Allowance				243,000
A01203	Conveyance Allowance				302,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				174,000
A0122M	Ad-hoc Relief Allowance - 2016				252,000
A0122Y	Ad-hoc Relief Allowance - 2017				352,000
A0123G	Ad-hoc Relief Allowance - 2018				352,000
A0123P	Ad-hoc Relief Allowance - 2019				655,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,387,000</u>	<u>5,439,000</u>	<u>5,949,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0105	<u>BOYS MIDDLE SCHOOL NOON BAGLA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,362,000</u>	<u>5,362,000</u>	<u>0</u>
A011	TOTAL PAY		<u>8</u>	<u>0</u>	<u>3,432,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>546,000</u>
S071	Senior Teacher	BPS-16	1	546,000	-
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>0</u>	<u>2,886,000</u>
J035	Junior Teacher	BPS-09	3	1,507,000	-
J029	Junior Science Teacher	BPS-09	1	386,000	-
P047	Primary Teacher	BPS-07	2	800,000	-
N004	Naib Qasid	BPS-01	1	193,000	-
A012	TOTAL ALLOWANCES		<u>1,930,000</u>	<u>1,930,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,930,000</u>	<u>1,930,000</u>	<u>0</u>
A01202	House Rent Allowance			212,000	-
A01203	Conveyance Allowance			313,000	-
A01207	Washing Allowance			2,000	-
A01208	Dress Allowance			2,000	-
A01211	Hill Allow.(Personal Allowance)			12,000	-
A01217	Medical Allowance			158,000	-
A0122M	Ad-hoc Relief Allowance - 2016			265,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			446,000	-
A0123G	Ad-hoc Relief Allowance - 2018			446,000	-
A0123P	Ad-hoc Relief Allowance - 2019				-
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			69,000	-
GRAND TOTAL			<u>5,362,000</u>	<u>5,362,000</u>	<u>0</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0090	<u>BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,490,000</u>	<u>4,010,000</u>	<u>4,376,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,837,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>565,000</u>
S071	Senior Teacher	BPS-16	1	1	565,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,272,000</u>
J035	Junior Teacher	BPS-09	2	2	945,000
P047	Primary Teacher	BPS-07	4	4	1,074,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,653,000</u>	<u>1,576,000</u>	<u>1,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,653,000</u>	<u>1,576,000</u>	<u>1,854,000</u>
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000
A0122Y	Ad-hoc Relief Allowance - 2017				369,000
A0123G	Ad-hoc Relief Allowance - 2018				369,000
A0123P	Ad-hoc Relief Allowance - 2019				475,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,490,000</u>	<u>4,010,000</u>	<u>4,376,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0096	<u>BOYS MIDDLE SCHOOL NAINA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,928,000</u>	<u>5,707,000</u>	<u>6,242,000</u>	
A011	TOTAL PAY		<u>3,756,000</u>	<u>3,521,000</u>	<u>3,653,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>994,000</u>	<u>1,028,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>2,762,000</u>	<u>2,527,000</u>	<u>2,625,000</u>	
J035	Junior Teacher	BPS-09	3	3	884,000	920,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,279,000	1,362,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>2,172,000</u>	<u>2,186,000</u>	<u>2,589,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,172,000</u>	<u>2,186,000</u>	<u>2,589,000</u>	
A01202	House Rent Allowance				273,000	278,000
A01203	Conveyance Allowance				322,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				201,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000	266,000
A0122Y	Ad-hoc Relief Allowance - 2017				488,000	365,000
A0123G	Ad-hoc Relief Allowance - 2018				488,000	365,000
A0123P	Ad-hoc Relief Allowance - 2019					679,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				99,000	99,000
GRAND TOTAL			<u>5,928,000</u>	<u>5,707,000</u>	<u>6,242,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0104	<u>BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,608,000	5,265,000	5,741,000
A011	TOTAL PAY		7	7	3,440,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6	6	2,382,000
J035	Junior Teacher	BPS-09	2	2	1,149,000
P047	Primary Teacher	BPS-07	3	3	1,203,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		1,967,000	1,929,000	2,301,000
A012-1	TOTAL REGULAR ALLOWANCES		1,967,000	1,929,000	2,301,000
A01202	House Rent Allowance		255,000		247,000
A01203	Conveyance Allowance		253,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		282,000		259,000
A0122Y	Ad-hoc Relief Allowance - 2017		473,000		344,000
A0123G	Ad-hoc Relief Allowance - 2018		473,000		344,000
A0123P	Ad-hoc Relief Allowance - 2019				635,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		57,000		60,000
GRAND TOTAL			5,608,000	5,265,000	5,741,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0085	<u>BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,180,000</u>	<u>3,440,000</u>	<u>3,758,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,114,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,860,000</u>
J035	Junior Teacher	BPS-09	1	1	548,000
J029	Junior Science Teacher	BPS-09	1	1	291,000
P047	Primary Teacher	BPS-07	3	3	785,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>1,551,000</u>	<u>1,409,000</u>	<u>1,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,551,000</u>	<u>1,409,000</u>	<u>1,644,000</u>
A01202	House Rent Allowance				174,000
A01203	Conveyance Allowance				267,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				128,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000
A0122Y	Ad-hoc Relief Allowance - 2017				342,000
A0123G	Ad-hoc Relief Allowance - 2018				342,000
A0123P	Ad-hoc Relief Allowance - 2019				410,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,180,000</u>	<u>3,440,000</u>	<u>3,758,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0084	<u>BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,743,000</u>	<u>3,929,000</u>	<u>4,294,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,030,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,356,000</u>
J035	Junior Teacher	BPS-09	2	2	760,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	1,161,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,713,000</u>	<u>1,530,000</u>	<u>1,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,713,000</u>	<u>1,530,000</u>	<u>1,808,000</u>
A01202	House Rent Allowance				191,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				235,000
A0122Y	Ad-hoc Relief Allowance - 2017				394,000
A0123G	Ad-hoc Relief Allowance - 2018				394,000
A0123P	Ad-hoc Relief Allowance - 2019				463,000
A01238	Charge Allowance				1,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,743,000</u>	<u>3,929,000</u>	<u>4,294,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0101	<u>BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,356,000</u>	<u>5,159,000</u>	<u>5,632,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,312,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,290,000</u>
J035	Junior Teacher	BPS-09	2	2	870,000
P047	Primary Teacher	BPS-07	4	4	1,272,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	TOTAL ALLOWANCES		<u>1,954,000</u>	<u>1,958,000</u>	<u>2,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,954,000</u>	<u>1,958,000</u>	<u>2,320,000</u>
A01202	House Rent Allowance				273,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000
A0122Y	Ad-hoc Relief Allowance - 2017				442,000
A0123G	Ad-hoc Relief Allowance - 2018				442,000
A0123P	Ad-hoc Relief Allowance - 2019				611,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,356,000</u>	<u>5,159,000</u>	<u>5,632,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0107	<u>BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,829,000</u>	<u>5,006,000</u>	<u>5,446,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,232,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>797,000</u>
S071	Senior Teacher	BPS-16	1	1	797,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,310,000</u>
J035	Junior Teacher	BPS-09	2	2	1,137,000
J029	Junior Science Teacher	BPS-09	1	1	324,000
P047	Primary Teacher	BPS-07	3	3	676,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>1,722,000</u>	<u>1,865,000</u>	<u>2,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,722,000</u>	<u>1,865,000</u>	<u>2,214,000</u>
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				172,000
A0122M	Ad-hoc Relief Allowance - 2016				216,000
A0122Y	Ad-hoc Relief Allowance - 2017				404,000
A0123G	Ad-hoc Relief Allowance - 2018				404,000
A0123P	Ad-hoc Relief Allowance - 2019				606,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,829,000</u>	<u>5,006,000</u>	<u>5,446,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0110	<u>BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,572,000</u>	<u>3,966,000</u>	<u>4,326,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,577,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,555,000</u>
J035	Junior Teacher	BPS-09	2	2	710,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	1,452,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>1,995,000</u>	<u>1,578,000</u>	<u>1,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,995,000</u>	<u>1,578,000</u>	<u>1,851,000</u>
A01202	House Rent Allowance				270,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				275,000
A0122Y	Ad-hoc Relief Allowance - 2017				465,000
A0123G	Ad-hoc Relief Allowance - 2018				465,000
A0123P	Ad-hoc Relief Allowance - 2019				481,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>5,572,000</u>	<u>3,966,000</u>	<u>4,326,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0171	<u>BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,408,000</u>	<u>4,619,000</u>	<u>5,000,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,934,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>582,000</u>
S071	Senior Teacher	BPS-16	1	1	582,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,352,000</u>
J035	Junior Teacher	BPS-09	2	2	691,000
J038	Junior Teacher Technical	BPS-09	1	1	456,000
P047	Primary Teacher	BPS-07	3	3	879,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>1,613,000</u>	<u>1,754,000</u>	<u>2,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,613,000</u>	<u>1,754,000</u>	<u>2,066,000</u>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				213,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000
A0123P	Ad-hoc Relief Allowance - 2019				558,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,408,000</u>	<u>4,619,000</u>	<u>5,000,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0078	<u>BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,768,000</u>	<u>3,375,000</u>	<u>3,698,000</u>	
A011	TOTAL PAY		<u>2,368,000</u>	<u>2,054,000</u>	<u>2,138,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>501,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>1,858,000</u>	<u>1,553,000</u>	<u>1,610,000</u>	
J035	Junior Teacher	BPS-09	1	1	568,000	428,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	275,000
P047	Primary Teacher	BPS-07	3	3	675,000	700,000
N004	Naib Qasid	BPS-01	1	1	201,000	207,000
A012	TOTAL ALLOWANCES		<u>1,400,000</u>	<u>1,321,000</u>	<u>1,560,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,400,000</u>	<u>1,321,000</u>	<u>1,560,000</u>	
A01202	House Rent Allowance				164,000	162,000
A01203	Conveyance Allowance				220,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				131,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000	135,000
A0122Y	Ad-hoc Relief Allowance - 2017				308,000	214,000
A0123G	Ad-hoc Relief Allowance - 2018				308,000	214,000
A0123P	Ad-hoc Relief Allowance - 2019					401,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,768,000</u>	<u>3,375,000</u>	<u>3,698,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0094	<u>BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,794,000</u>	<u>3,370,000</u>	<u>3,673,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,430,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,720,000</u>
J035	Junior Teacher	BPS-09	1	1	526,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	2	2	803,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,364,000</u>	<u>1,286,000</u>	<u>1,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,364,000</u>	<u>1,286,000</u>	<u>1,521,000</u>
A01202	House Rent Allowance				146,000
A01203	Conveyance Allowance				207,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				123,000
A0122M	Ad-hoc Relief Allowance - 2016				189,000
A0122Y	Ad-hoc Relief Allowance - 2017				316,000
A0123G	Ad-hoc Relief Allowance - 2018				316,000
A0123P	Ad-hoc Relief Allowance - 2019				394,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			<u>3,794,000</u>	<u>3,370,000</u>	<u>3,673,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,960,000	3,501,000	3,817,000
A011	TOTAL PAY		7	7	2,205,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		6	6	1,586,000
J035	Junior Teacher	BPS-09	1	1	521,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	1,013,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,451,000	1,369,000	1,612,000
A012-1	TOTAL REGULAR ALLOWANCES		1,451,000	1,369,000	1,612,000
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				192,000
A0122Y	Ad-hoc Relief Allowance - 2017				326,000
A0123G	Ad-hoc Relief Allowance - 2018				326,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			3,960,000	3,501,000	3,817,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0099	<u>BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,954,000</u>	<u>2,897,000</u>	<u>3,157,000</u>	
A011	TOTAL PAY		<u>1,791,000</u>	<u>1,718,000</u>	<u>1,783,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>546,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,245,000</u>	<u>1,172,000</u>	<u>1,219,000</u>	
J035	Junior Teacher	BPS-09	1	1	172,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	154,000
P047	Primary Teacher	BPS-07	3	3	661,000	687,000
N004	Naib Qasid	BPS-01	1	1	196,000	197,000
A012	TOTAL ALLOWANCES		<u>1,163,000</u>	<u>1,179,000</u>	<u>1,374,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,163,000</u>	<u>1,179,000</u>	<u>1,374,000</u>	
A01202	House Rent Allowance				151,000	151,000
A01203	Conveyance Allowance				172,000	197,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				132,000	132,000
A0122M	Ad-hoc Relief Allowance - 2016				159,000	127,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000	178,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000	178,000
A0123P	Ad-hoc Relief Allowance - 2019					328,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>2,954,000</u>	<u>2,897,000</u>	<u>3,157,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,412,000	1,191,000	1,310,000
A011	TOTAL PAY		3	3	1,538,000
A01101	PAY OF OFFICERS		1	1	1,029,000
S071	Senior Teacher	BPS-16	1	1	1,029,000
A01151	PAY OF OTHER STAFF		2	2	509,000
J035	Junior Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	1	1	165,000
A012	TOTAL ALLOWANCES		874,000	526,000	606,000
A012-1	TOTAL REGULAR ALLOWANCES		874,000	526,000	606,000
A01202	House Rent Allowance				115,000
A01203	Conveyance Allowance				118,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				82,000
A0122M	Ad-hoc Relief Allowance - 2016				117,000
A0122Y	Ad-hoc Relief Allowance - 2017				200,000
A0123G	Ad-hoc Relief Allowance - 2018				200,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				36,000
GRAND TOTAL			2,412,000	1,191,000	1,310,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,033,000	2,904,000	3,170,000
A011	TOTAL PAY		4	4	1,954,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		3	3	1,079,000
J035	Junior Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	2	2	763,000
A012	TOTAL ALLOWANCES		1,079,000	1,068,000	1,274,000
A012-1	TOTAL REGULAR ALLOWANCES		1,079,000	1,068,000	1,274,000
A01202	House Rent Allowance				127,000
A01203	Conveyance Allowance				152,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				91,000
A0122M	Ad-hoc Relief Allowance - 2016				148,000
A0122Y	Ad-hoc Relief Allowance - 2017				254,000
A0123G	Ad-hoc Relief Allowance - 2018				254,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				42,000
GRAND TOTAL			3,033,000	2,904,000	3,170,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0116	<u>BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,426,000</u>	<u>3,732,000</u>	<u>4,083,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,460,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>820,000</u>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>2,080,000</u>
J035	Junior Teacher	BPS-09	2	2	1,293,000
P047	Primary Teacher	BPS-07	2	2	787,000
A012	TOTAL ALLOWANCES		<u>1,554,000</u>	<u>1,354,000</u>	<u>1,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,554,000</u>	<u>1,354,000</u>	<u>1,623,000</u>
A01202	House Rent Allowance				168,000
A01203	Conveyance Allowance				238,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				115,000
A0122M	Ad-hoc Relief Allowance - 2016				222,000
A0122Y	Ad-hoc Relief Allowance - 2017				373,000
A0123G	Ad-hoc Relief Allowance - 2018				373,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			<u>4,426,000</u>	<u>3,732,000</u>	<u>4,083,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0118	<u>BOYS MIDDLE SCHOOL JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,993,000</u>	<u>6,242,000</u>	<u>6,811,000</u>	
A011	TOTAL PAY		<u>4,466,000</u>	<u>3,844,000</u>	<u>3,976,000</u>	
A01101	PAY OF OFFICERS		<u>1,058,000</u>	<u>436,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	455,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,408,000</u>	<u>3,408,000</u>
J035	Junior Teacher	BPS-09	3	3	1,439,000	1,481,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,669,000	1,727,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>2,527,000</u>	<u>2,398,000</u>	<u>2,835,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,527,000</u>	<u>2,398,000</u>	<u>2,835,000</u>	
A01202	House Rent Allowance				335,000	261,000
A01203	Conveyance Allowance				359,000	359,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				218,000	191,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000	340,000
A0122Y	Ad-hoc Relief Allowance - 2017				581,000	398,000
A0123G	Ad-hoc Relief Allowance - 2018				581,000	398,000
A0123P	Ad-hoc Relief Allowance - 2019					772,000
A01238	Charge Allowance				1,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				93,000	93,000
GRAND TOTAL			<u>6,993,000</u>	<u>6,242,000</u>	<u>6,811,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0122	<u>BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,678,000</u>	<u>3,193,000</u>	<u>3,489,000</u>	
A011	TOTAL PAY		<u>2,362,000</u>	<u>1,958,000</u>	<u>2,030,000</u>	
A01101	PAY OF OFFICERS		<u>701,000</u>	<u>710,000</u>	<u>728,000</u>	
S071	Senior Teacher	BPS-16	1	1	701,000	728,000
A01151	PAY OF OTHER STAFF		<u>1,661,000</u>	<u>1,248,000</u>	<u>1,302,000</u>	
J035	Junior Teacher	BPS-09	1	1	498,000	473,000
P047	Primary Teacher	BPS-07	4	4	1,163,000	829,000
A012	TOTAL ALLOWANCES		<u>1,316,000</u>	<u>1,235,000</u>	<u>1,459,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,316,000</u>	<u>1,235,000</u>	<u>1,459,000</u>	
A01202	House Rent Allowance				148,000	145,000
A01203	Conveyance Allowance				183,000	198,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				122,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000	149,000
A0122Y	Ad-hoc Relief Allowance - 2017				307,000	203,000
A0123G	Ad-hoc Relief Allowance - 2018				307,000	203,000
A0123P	Ad-hoc Relief Allowance - 2019					370,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				54,000	60,000
GRAND TOTAL			<u>3,678,000</u>	<u>3,193,000</u>	<u>3,489,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,737,000	3,207,000	3,493,000
A011	TOTAL PAY		6	6	2,359,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		5	5	1,722,000
J035	Junior Teacher	BPS-09	1	1	569,000
P047	Primary Teacher	BPS-07	4	4	1,153,000
A012	TOTAL ALLOWANCES		1,378,000	1,234,000	1,458,000
A012-1	TOTAL REGULAR ALLOWANCES		1,378,000	1,234,000	1,458,000
A01202	House Rent Allowance		178,000		142,000
A01203	Conveyance Allowance		220,000		187,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		119,000		119,000
A0122M	Ad-hoc Relief Allowance - 2016		179,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017		307,000		204,000
A0123G	Ad-hoc Relief Allowance - 2018		307,000		204,000
A0123P	Ad-hoc Relief Allowance - 2019				375,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		57,000		66,000
GRAND TOTAL			3,737,000	3,207,000	3,493,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0120	<u>BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,117,000</u>	<u>7,374,000</u>	<u>8,056,000</u>	
A011	TOTAL PAY		<u>6,474,000</u>	<u>4,503,000</u>	<u>4,669,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	960,000
A01151	PAY OF OTHER STAFF		<u>5,855,000</u>	<u>3,578,000</u>	<u>3,709,000</u>	
J035	Junior Teacher	BPS-09	4	4	2,015,000	1,124,000
A048	Arabic Teacher	BPS-09	1	1	729,000	154,000
J038	Junior Teacher Technical	BPS-09	1	1	476,000	484,000
P018	PET	BPS-09	1	1	595,000	619,000
Q003	Qari	BPS-09	1	1	207,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,652,000	980,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>3,643,000</u>	<u>2,871,000</u>	<u>3,387,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,643,000</u>	<u>2,871,000</u>	<u>3,387,000</u>	
A01202	House Rent Allowance				398,000	348,000
A01203	Conveyance Allowance				571,000	443,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	12,000
A01217	Medical Allowance				317,000	272,000
A0122M	Ad-hoc Relief Allowance - 2016				502,000	349,000
A0122Y	Ad-hoc Relief Allowance - 2017				842,000	467,000
A0123G	Ad-hoc Relief Allowance - 2018				842,000	467,000
A0123P	Ad-hoc Relief Allowance - 2019					886,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				141,000	135,000
GRAND TOTAL			<u>10,117,000</u>	<u>7,374,000</u>	<u>8,056,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0214	<u>BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,793,000</u>	<u>2,692,000</u>	<u>2,939,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,707,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,088,000</u>
J035	Junior Teacher	BPS-09	1	1	489,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	2	2	418,000
A012	TOTAL ALLOWANCES		<u>1,181,000</u>	<u>1,045,000</u>	<u>1,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,181,000</u>	<u>1,045,000</u>	<u>1,232,000</u>
A01202	House Rent Allowance				122,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				98,000
A0122M	Ad-hoc Relief Allowance - 2016				126,000
A0122Y	Ad-hoc Relief Allowance - 2017				171,000
A0123G	Ad-hoc Relief Allowance - 2018				171,000
A0123P	Ad-hoc Relief Allowance - 2019				310,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>2,793,000</u>	<u>2,692,000</u>	<u>2,939,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0215	<u>BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,697,000</u>	<u>2,325,000</u>	<u>2,536,000</u>	
A011	TOTAL PAY		<u>1,681,000</u>	<u>1,402,000</u>	<u>1,453,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,062,000</u>	<u>783,000</u>	<u>816,000</u>	
J035	Junior Teacher	BPS-09	1	1	498,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	251,000
P047	Primary Teacher	BPS-07	2	2	322,000	411,000
A012	TOTAL ALLOWANCES		<u>1,016,000</u>	<u>923,000</u>	<u>1,083,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,016,000</u>	<u>923,000</u>	<u>1,083,000</u>	
A01202	House Rent Allowance				118,000	116,000
A01203	Conveyance Allowance				164,000	153,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				99,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000	108,000
A0122Y	Ad-hoc Relief Allowance - 2017				219,000	145,000
A0123G	Ad-hoc Relief Allowance - 2018				219,000	145,000
A0123P	Ad-hoc Relief Allowance - 2019					259,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				57,000	60,000
GRAND TOTAL			<u>2,697,000</u>	<u>2,325,000</u>	<u>2,536,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0216	<u>BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,034,000</u>	<u>3,052,000</u>	<u>3,345,000</u>	
A011	TOTAL PAY		<u>1,915,000</u>	<u>1,908,000</u>	<u>1,983,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>994,000</u>	<u>1,028,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>921,000</u>	<u>914,000</u>	<u>955,000</u>	
J035	Junior Teacher	BPS-09	1	1	172,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	190,000
P047	Primary Teacher	BPS-07	2	2	568,000	584,000
A012	TOTAL ALLOWANCES		<u>1,119,000</u>	<u>1,144,000</u>	<u>1,362,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,119,000</u>	<u>1,144,000</u>	<u>1,362,000</u>	
A01202	House Rent Allowance				158,000	158,000
A01203	Conveyance Allowance				164,000	164,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				116,000	116,000
A0122M	Ad-hoc Relief Allowance - 2016				113,000	113,000
A0122Y	Ad-hoc Relief Allowance - 2017				249,000	198,000
A0123G	Ad-hoc Relief Allowance - 2018				249,000	198,000
A0123P	Ad-hoc Relief Allowance - 2019					345,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,034,000</u>	<u>3,052,000</u>	<u>3,345,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0218	<u>BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,792,000</u>	<u>3,621,000</u>	<u>3,958,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,416,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,394,000</u>
J035	Junior Teacher	BPS-09	1	1	521,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	2	2	666,000
A012	TOTAL ALLOWANCES		<u>1,376,000</u>	<u>1,350,000</u>	<u>1,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,376,000</u>	<u>1,350,000</u>	<u>1,607,000</u>
A01202	House Rent Allowance				203,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				116,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000
A0122Y	Ad-hoc Relief Allowance - 2017				314,000
A0123G	Ad-hoc Relief Allowance - 2018				314,000
A0123P	Ad-hoc Relief Allowance - 2019				417,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>3,792,000</u>	<u>3,621,000</u>	<u>3,958,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0219	<u>BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,276,000</u>	<u>2,419,000</u>	<u>2,638,000</u>	
A011	TOTAL PAY		<u>2,091,000</u>	<u>1,460,000</u>	<u>1,513,000</u>	
A01101	PAY OF OFFICERS		<u>747,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	747,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,344,000</u>	<u>841,000</u>	<u>876,000</u>	
J035	Junior Teacher	BPS-09	1	1	521,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	233,000
P047	Primary Teacher	BPS-07	2	2	616,000	489,000
A012	TOTAL ALLOWANCES		<u>1,185,000</u>	<u>959,000</u>	<u>1,125,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,185,000</u>	<u>959,000</u>	<u>1,125,000</u>	
A01202	House Rent Allowance				131,000	115,000
A01203	Conveyance Allowance				175,000	164,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000
A01217	Medical Allowance				107,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000	110,000
A0122Y	Ad-hoc Relief Allowance - 2017				272,000	151,000
A0123G	Ad-hoc Relief Allowance - 2018				272,000	151,000
A0123P	Ad-hoc Relief Allowance - 2019					271,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				54,000	57,000
GRAND TOTAL			<u>3,276,000</u>	<u>2,419,000</u>	<u>2,638,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0221	<u>BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,399,000</u>	<u>2,576,000</u>	<u>2,818,000</u>	
A011	TOTAL PAY		<u>1,463,000</u>	<u>1,570,000</u>	<u>1,633,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>948,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>515,000</u>	<u>622,000</u>	<u>648,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	163,000	198,000
P047	Primary Teacher	BPS-07	2	2	352,000	450,000
A012	TOTAL ALLOWANCES		<u>936,000</u>	<u>1,006,000</u>	<u>1,185,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>936,000</u>	<u>1,006,000</u>	<u>1,185,000</u>	
A01202	House Rent Allowance		165,000		167,000	
A01203	Conveyance Allowance		130,000		130,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		94,000		95,000	
A0122M	Ad-hoc Relief Allowance - 2016		112,000		135,000	
A0122Y	Ad-hoc Relief Allowance - 2017		190,000		163,000	
A0123G	Ad-hoc Relief Allowance - 2018		190,000		163,000	
A0123P	Ad-hoc Relief Allowance - 2019				277,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,399,000</u>	<u>2,576,000</u>	<u>2,818,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0073	<u>BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,847,000</u>	<u>4,690,000</u>	<u>5,120,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,091,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,435,000</u>
J035	Junior Teacher	BPS-09	2	2	973,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,107,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>1,756,000</u>	<u>1,778,000</u>	<u>2,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,756,000</u>	<u>1,778,000</u>	<u>2,108,000</u>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				156,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000
A0122Y	Ad-hoc Relief Allowance - 2017				402,000
A0123G	Ad-hoc Relief Allowance - 2018				402,000
A0123P	Ad-hoc Relief Allowance - 2019				567,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,847,000</u>	<u>4,690,000</u>	<u>5,120,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0075	<u>BOYS MIDDLE SCHOOL ASHKOT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,154,000</u>	<u>4,752,000</u>	<u>5,243,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,244,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>364,000</u>
S071	Senior Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,880,000</u>
J035	Junior Teacher	BPS-09	2	2	1,131,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	4	4	1,445,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,910,000</u>	<u>1,874,000</u>	<u>2,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,910,000</u>	<u>1,874,000</u>	<u>2,261,000</u>
A01202	House Rent Allowance				228,000
A01203	Conveyance Allowance				314,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000
A0122Y	Ad-hoc Relief Allowance - 2017				422,000
A0123G	Ad-hoc Relief Allowance - 2018				422,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,154,000</u>	<u>4,752,000</u>	<u>5,243,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0076	<u>BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,095,000</u>	<u>4,942,000</u>	<u>5,389,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,296,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,695,000</u>
J035	Junior Teacher	BPS-09	2	2	825,000
P047	Primary Teacher	BPS-07	4	4	1,612,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,799,000</u>	<u>1,846,000</u>	<u>2,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,799,000</u>	<u>1,846,000</u>	<u>2,194,000</u>
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000
A0122Y	Ad-hoc Relief Allowance - 2017				428,000
A0123G	Ad-hoc Relief Allowance - 2018				428,000
A0123P	Ad-hoc Relief Allowance - 2019				608,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,095,000</u>	<u>4,942,000</u>	<u>5,389,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0077	<u>BOYS MIDDLE SCHOOL SHAHKOT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,731,000</u>	<u>5,221,000</u>	<u>5,696,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,366,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>3,046,000</u>
J035	Junior Teacher	BPS-09	2	2	1,052,000
P047	Primary Teacher	BPS-07	4	4	1,722,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		<u>2,011,000</u>	<u>1,961,000</u>	<u>2,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,011,000</u>	<u>1,961,000</u>	<u>2,330,000</u>
A01202	House Rent Allowance				214,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000
A0122Y	Ad-hoc Relief Allowance - 2017				484,000
A0123G	Ad-hoc Relief Allowance - 2018				484,000
A0123P	Ad-hoc Relief Allowance - 2019				639,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,731,000</u>	<u>5,221,000</u>	<u>5,696,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,188,000	2,713,000	2,960,000
A011	TOTAL PAY		6	6	1,989,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		5	5	1,370,000
J035	Junior Teacher	BPS-09	1	1	526,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	483,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		1,199,000	1,092,000	1,278,000
A012-1	TOTAL REGULAR ALLOWANCES		1,199,000	1,092,000	1,278,000
A01202	House Rent Allowance				138,000
A01203	Conveyance Allowance				196,000
A0122N	Special Conveyance Allowance to Disabled Emp.				12,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				153,000
A0122Y	Ad-hoc Relief Allowance - 2017				259,000
A0123G	Ad-hoc Relief Allowance - 2018				259,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			3,188,000	2,713,000	2,960,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0080	<u>BOYS MIDDLE SCHOOL KARKA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,540,000	5,646,000	6,219,000
A011	TOTAL PAY		8	8	3,692,000
A01101	PAY OF OFFICERS		1	1	1,029,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		7	7	2,663,000
J035	Junior Teacher	BPS-09	2	2	825,000
P047	Primary Teacher	BPS-07	4	4	1,612,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,970,000	2,066,000	2,527,000
A012-1	TOTAL REGULAR ALLOWANCES		1,970,000	2,066,000	2,527,000
A01202	House Rent Allowance				271,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				464,000
A0123G	Ad-hoc Relief Allowance - 2018				464,000
A0123P	Ad-hoc Relief Allowance - 2019				687,000
A01238	Charge Allowance				4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			5,540,000	5,646,000	6,219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0081	<u>BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,200,000</u>	<u>3,338,000</u>	<u>3,649,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>1,900,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,135,000</u>
J035	Junior Teacher	BPS-09	2	2	361,000
P047	Primary Teacher	BPS-07	4	4	659,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,300,000</u>	<u>1,372,000</u>	<u>1,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,300,000</u>	<u>1,372,000</u>	<u>1,599,000</u>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				221,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000
A0122Y	Ad-hoc Relief Allowance - 2017				247,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000
A0123P	Ad-hoc Relief Allowance - 2019				367,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,200,000</u>	<u>3,338,000</u>	<u>3,649,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0082	<u>BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,443,000</u>	<u>3,360,000</u>	<u>3,660,000</u>	
A011	TOTAL PAY		<u>2,103,000</u>	<u>1,997,000</u>	<u>2,070,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,502,000</u>	<u>1,378,000</u>	<u>1,433,000</u>	
J035	Junior Teacher	BPS-09	1	1	199,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	199,000	163,000
P047	Primary Teacher	BPS-07	4	4	860,000	858,000
N004	Naib Qasid	BPS-01	1	1	244,000	249,000
A012	TOTAL ALLOWANCES		<u>1,340,000</u>	<u>1,363,000</u>	<u>1,590,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,340,000</u>	<u>1,363,000</u>	<u>1,590,000</u>	
A01202	House Rent Allowance				172,000	172,000
A01203	Conveyance Allowance				223,000	223,000
A0122N	Special Conveyance Allowance to Disabled Emp.				12,000	12,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				145,000	145,000
A0122Y	Ad-hoc Relief Allowance - 2017				273,000	207,000
A0123G	Ad-hoc Relief Allowance - 2018				273,000	207,000
A0123P	Ad-hoc Relief Allowance - 2019					382,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>3,443,000</u>	<u>3,360,000</u>	<u>3,660,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0083	<u>BOYS MIDDLE SCHOOL SALAKABAD NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,248,000</u>	<u>3,326,000</u>	<u>3,629,000</u>	
A011	TOTAL PAY		<u>1,373,000</u>	<u>2,056,000</u>	<u>2,127,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>948,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	985,000
A01151	PAY OF OTHER STAFF		<u>736,000</u>	<u>1,108,000</u>	<u>1,142,000</u>	
J035	Junior Teacher	BPS-09	1	1	181,000	569,000
P047	Primary Teacher	BPS-07	2	2	374,000	388,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>875,000</u>	<u>1,270,000</u>	<u>1,502,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>875,000</u>	<u>1,270,000</u>	<u>1,502,000</u>	
A01202	House Rent Allowance				108,000	189,000
A01203	Conveyance Allowance				151,000	162,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	5,000
A01217	Medical Allowance				100,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016				106,000	182,000
A0122Y	Ad-hoc Relief Allowance - 2017				178,000	213,000
A0123G	Ad-hoc Relief Allowance - 2018				178,000	213,000
A0123P	Ad-hoc Relief Allowance - 2019					376,000
A01238	Charge Allowance				6,000	4,000
A01289	Teaching Allowance				42,000	42,000
GRAND TOTAL			<u>2,248,000</u>	<u>3,326,000</u>	<u>3,629,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0084	<u>BOYS MIDDLE SCHOOL DUDNIAL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,471,000	5,736,000	6,251,000	
A011	TOTAL PAY		4,111,000	3,507,000	3,625,000	
A01101	PAY OF OFFICERS		674,000	674,000	692,000	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		3,437,000	2,833,000	2,933,000	
J035	Junior Teacher	BPS-09	4	4	1,734,000	1,805,000
P047	Primary Teacher	BPS-07	5	5	1,588,000	1,010,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		2,360,000	2,229,000	2,626,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,360,000	2,229,000	2,626,000	
A01202	House Rent Allowance		271,000		253,000	
A01203	Conveyance Allowance		346,000		334,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		10,000	
A01217	Medical Allowance		211,000		211,000	
A0122M	Ad-hoc Relief Allowance - 2016		322,000		274,000	
A0122Y	Ad-hoc Relief Allowance - 2017		534,000		363,000	
A0123G	Ad-hoc Relief Allowance - 2018		534,000		363,000	
A0123P	Ad-hoc Relief Allowance - 2019				690,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			6,471,000	5,736,000	6,251,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0086	<u>BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,638,000	6,024,000	6,585,000
A011	TOTAL PAY		4,268,000	3,743,000	3,876,000
A01101	PAY OF OFFICERS		960,000	960,000	994,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		3,308,000	2,783,000	2,882,000
J035	Junior Teacher	BPS-09	2	2	878,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,992,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		2,370,000	2,281,000	2,709,000
A012-1	TOTAL REGULAR ALLOWANCES		2,370,000	2,281,000	2,709,000
A01202	House Rent Allowance		287,000		277,000
A01203	Conveyance Allowance		322,000		311,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		24,000		24,000
A01217	Medical Allowance		201,000		201,000
A0122M	Ad-hoc Relief Allowance - 2016		321,000		286,000
A0122Y	Ad-hoc Relief Allowance - 2017		555,000		388,000
A0123G	Ad-hoc Relief Allowance - 2018		555,000		388,000
A0123P	Ad-hoc Relief Allowance - 2019				726,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		99,000
GRAND TOTAL			6,638,000	6,024,000	6,585,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,399,000	1,300,000	1,424,000	
A011	TOTAL PAY		813,000	763,000	797,000	
A01101	PAY OF OFFICERS		516,000	473,000	491,000	
S071	Senior Teacher	BPS-16	1	1	516,000	491,000
A01151	PAY OF OTHER STAFF		297,000	290,000	306,000	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	1	1	143,000	143,000
A012	TOTAL ALLOWANCES		586,000	537,000	627,000	
A012-1	TOTAL REGULAR ALLOWANCES		586,000	537,000	627,000	
A01202	House Rent Allowance		93,000		72,000	
A01203	Conveyance Allowance		106,000		106,000	
A01211	Hill Allow.(Personal Allowance)		7,000		-	
A01217	Medical Allowance		58,000		55,000	
A0122M	Ad-hoc Relief Allowance - 2016		70,000		59,000	
A0122Y	Ad-hoc Relief Allowance - 2017		106,000		80,000	
A0123G	Ad-hoc Relief Allowance - 2018		106,000		80,000	
A0123P	Ad-hoc Relief Allowance - 2019				135,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			1,399,000	1,300,000	1,424,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0088	<u>BOYS MIDDLE SCHOOL KELSERI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,031,000</u>	<u>3,822,000</u>	<u>4,168,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,436,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,762,000</u>
J035	Junior Teacher	BPS-09	1	1	457,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	945,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,543,000</u>	<u>1,465,000</u>	<u>1,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,543,000</u>	<u>1,465,000</u>	<u>1,732,000</u>
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000
A0122Y	Ad-hoc Relief Allowance - 2017				244,000
A0123G	Ad-hoc Relief Allowance - 2018				244,000
A0123P	Ad-hoc Relief Allowance - 2019				454,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,031,000</u>	<u>3,822,000</u>	<u>4,168,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0089	<u>BOYS MIDDLE SCHOOL ARANG KAIL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,233,000</u>	<u>4,806,000</u>	<u>4,837,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,747,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>546,000</u>
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,201,000</u>
J035	Junior Teacher	BPS-09	2	2	1,073,000
P047	Primary Teacher	BPS-07	3	3	1,128,000
A012	TOTAL ALLOWANCES		<u>1,486,000</u>	<u>1,715,000</u>	<u>1,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,486,000</u>	<u>1,715,000</u>	<u>1,944,000</u>
A01202	House Rent Allowance				162,000
A01203	Conveyance Allowance				220,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				357,000
A0123G	Ad-hoc Relief Allowance - 2018				357,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			<u>4,233,000</u>	<u>4,806,000</u>	<u>4,837,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0090	<u>BOYS MIDDLE SCHOOL KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,478,000</u>	<u>7,771,000</u>	<u>8,477,000</u>	
A011	TOTAL PAY		<u>5,504,000</u>	<u>4,861,000</u>	<u>5,019,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>856,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>4,648,000</u>	<u>4,005,000</u>	<u>4,128,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,470,000	1,564,000
A048	Arabic Teacher	BPS-09	1	1	484,000	600,000
J029	Junior Science Teacher	BPS-09	1	1	260,000	277,000
J038	Junior Teacher Technical	BPS-09	1	1	526,000	304,000
P047	Primary Teacher	BPS-07	4	4	1,655,000	1,125,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>2,974,000</u>	<u>2,910,000</u>	<u>3,458,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,974,000</u>	<u>2,910,000</u>	<u>3,458,000</u>	
A01202	House Rent Allowance				343,000	326,000
A01203	Conveyance Allowance				391,000	380,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				232,000	242,000
A0122M	Ad-hoc Relief Allowance - 2016				425,000	389,000
A0122Y	Ad-hoc Relief Allowance - 2017				716,000	502,000
A0123G	Ad-hoc Relief Allowance - 2018				716,000	502,000
A0123P	Ad-hoc Relief Allowance - 2019					959,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	132,000
GRAND TOTAL			<u>8,478,000</u>	<u>7,771,000</u>	<u>8,477,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0091	<u>BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,129,000</u>	<u>4,200,000</u>	<u>4,593,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,703,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>516,000</u>
S071	Senior Teacher	BPS-16	1	1	516,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,187,000</u>
J035	Junior Teacher	BPS-09	2	2	1,089,000
P047	Primary Teacher	BPS-07	3	3	973,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>1,515,000</u>	<u>1,593,000</u>	<u>1,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,515,000</u>	<u>1,593,000</u>	<u>1,890,000</u>
A01202	House Rent Allowance			195,000	195,000
A01203	Conveyance Allowance			242,000	242,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000
A01217	Medical Allowance			127,000	127,000
A0122M	Ad-hoc Relief Allowance - 2016			199,000	199,000
A0122Y	Ad-hoc Relief Allowance - 2017			340,000	270,000
A0123G	Ad-hoc Relief Allowance - 2018			340,000	270,000
A0123P	Ad-hoc Relief Allowance - 2019				515,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			57,000	57,000
GRAND TOTAL			<u>4,129,000</u>	<u>4,200,000</u>	<u>4,593,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0092	<u>BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,686,000</u>	<u>3,748,000</u>	<u>4,099,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,347,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,491,000</u>
J035	Junior Teacher	BPS-09	1	1	540,000
P047	Primary Teacher	BPS-07	3	3	706,000
N004	Naib Qasid	BPS-01	1	1	245,000
A012	TOTAL ALLOWANCES		<u>1,339,000</u>	<u>1,402,000</u>	<u>1,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,339,000</u>	<u>1,402,000</u>	<u>1,668,000</u>
A01202	House Rent Allowance				164,000
A01203	Conveyance Allowance				196,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				124,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000
A0122Y	Ad-hoc Relief Allowance - 2017				305,000
A0123G	Ad-hoc Relief Allowance - 2018				305,000
A0123P	Ad-hoc Relief Allowance - 2019				442,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			<u>3,686,000</u>	<u>3,748,000</u>	<u>4,099,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0094	<u>BOYS MIDDLE SCHOOL MIRPURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,433,000</u>	<u>9,290,000</u>	<u>10,135,000</u>	
A011	TOTAL PAY		<u>5,985,000</u>	<u>5,769,000</u>	<u>5,962,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>1,022,000</u>	<u>1,058,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,058,000
A01151	PAY OF OTHER STAFF		<u>5,000,000</u>	<u>4,747,000</u>	<u>4,904,000</u>	
J035	Junior Teacher	BPS-09	5	5	2,043,000	1,743,000
P018	PET	BPS-09	1	1	456,000	470,000
D125	Drawing Teacher	BPS-09	1	1	428,000	470,000
A048	Arabic Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	5	5	1,753,000	1,889,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>3,448,000</u>	<u>3,521,000</u>	<u>4,173,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,448,000</u>	<u>3,521,000</u>	<u>4,173,000</u>	
A01202	House Rent Allowance				450,000	434,000
A01203	Conveyance Allowance				497,000	483,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	10,000
A01217	Medical Allowance				303,000	296,000
A0122M	Ad-hoc Relief Allowance - 2016				459,000	454,000
A0122Y	Ad-hoc Relief Allowance - 2017				778,000	596,000
A0123G	Ad-hoc Relief Allowance - 2018				778,000	596,000
A0123P	Ad-hoc Relief Allowance - 2019					1,140,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				156,000	156,000
GRAND TOTAL			<u>9,433,000</u>	<u>9,290,000</u>	<u>10,135,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0095	<u>BOYS MIDDLE SCHOOL NAGHDAR NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,577,000</u>	<u>7,395,000</u>	<u>8,496,000</u>	
A011	TOTAL PAY		<u>6,127,000</u>	<u>4,439,000</u>	<u>4,910,000</u>	
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>1,022,000</u>	<u>1,058,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		<u>5,105,000</u>	<u>3,417,000</u>	<u>3,852,000</u>	
J035	Junior Teacher	BPS-09	4	4	2,006,000	1,770,000
P018	PET	BPS-09	1	1	583,000	154,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000	330,000
D125	Drawing Teacher	BPS-09	1	1	330,000	344,000
Q003	Qari	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	4	4	1,527,000	934,000
N004	Naib Qasid	BPS-01	1	1	272,000	122,000
A012	TOTAL ALLOWANCES		<u>3,450,000</u>	<u>2,956,000</u>	<u>3,586,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,450,000</u>	<u>2,956,000</u>	<u>3,586,000</u>	
A01202	House Rent Allowance				429,000	401,000
A01203	Conveyance Allowance				496,000	437,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	12,000
A01217	Medical Allowance				278,000	278,000
A0122M	Ad-hoc Relief Allowance - 2016				470,000	383,000
A0122Y	Ad-hoc Relief Allowance - 2017				797,000	491,000
A0123G	Ad-hoc Relief Allowance - 2018				797,000	491,000
A0123P	Ad-hoc Relief Allowance - 2019					929,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				156,000	156,000
GRAND TOTAL			<u>9,577,000</u>	<u>7,395,000</u>	<u>8,496,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0121	<u>BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,174,000</u>	<u>4,315,000</u>	<u>4,716,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,759,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>822,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,875,000</u>
J035	Junior Teacher	BPS-09	1	1	540,000
J029	Junior Science Teacher	BPS-09	1	1	315,000
P047	Primary Teacher	BPS-07	3	3	887,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,556,000</u>	<u>1,653,000</u>	<u>1,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,556,000</u>	<u>1,653,000</u>	<u>1,957,000</u>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000
A0122Y	Ad-hoc Relief Allowance - 2017				340,000
A0123G	Ad-hoc Relief Allowance - 2018				340,000
A0123P	Ad-hoc Relief Allowance - 2019				511,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,174,000</u>	<u>4,315,000</u>	<u>4,716,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0120	<u>BOYS MIDDLE SCHOOL SHARDA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,696,000</u>	<u>10,410,000</u>	<u>11,376,000</u>	
A011	TOTAL PAY		<u>6,837,000</u>	<u>6,492,000</u>	<u>6,719,000</u>	
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>822,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	856,000
A01151	PAY OF OTHER STAFF		<u>5,815,000</u>	<u>5,670,000</u>	<u>5,863,000</u>	
J035	Junior Teacher	BPS-09	4	4	2,006,000	2,150,000
P018	PET	BPS-09	1	1	583,000	585,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000	163,000
D125	Drawing Teacher	BPS-09	1	1	330,000	372,000
A048	Arabic Teacher	BPS-09	1	1	189,000	163,000
P047	Primary Teacher	BPS-07	5	5	2,048,000	1,658,000
Q003	Qari	BPS-09	1	1	189,000	583,000
N004	Naib Qasid	BPS-01	1	1	272,000	189,000
A012	TOTAL ALLOWANCES		<u>3,859,000</u>	<u>3,918,000</u>	<u>4,657,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,859,000</u>	<u>3,918,000</u>	<u>4,657,000</u>	
A01202	House Rent Allowance				478,000	447,000
A01203	Conveyance Allowance				554,000	554,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	38,000
A01217	Medical Allowance				314,000	303,000
A0122M	Ad-hoc Relief Allowance - 2016				525,000	497,000
A0122Y	Ad-hoc Relief Allowance - 2017				889,000	672,000
A0123G	Ad-hoc Relief Allowance - 2018				889,000	672,000
A0123P	Ad-hoc Relief Allowance - 2019					1,301,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				180,000	165,000
GRAND TOTAL			<u>10,696,000</u>	<u>10,410,000</u>	<u>11,376,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0141	<u>BOYS MIDDLE SCHOOL JANDAR SARY NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,026,000</u>	<u>2,346,000</u>	<u>2,560,000</u>	
A011	TOTAL PAY		<u>1,871,000</u>	<u>1,407,000</u>	<u>1,461,000</u>	
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>637,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	656,000
A01151	PAY OF OTHER STAFF		<u>849,000</u>	<u>770,000</u>	<u>805,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	207,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	541,000	444,000
A012	TOTAL ALLOWANCES		<u>1,155,000</u>	<u>939,000</u>	<u>1,099,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,155,000</u>	<u>939,000</u>	<u>1,099,000</u>	
A01202	House Rent Allowance				190,000	114,000
A01203	Conveyance Allowance				153,000	153,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				116,000	103,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000	112,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000	146,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000	146,000
A0123P	Ad-hoc Relief Allowance - 2019					259,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,026,000</u>	<u>2,346,000</u>	<u>2,560,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0143	<u>BOYS MIDDLE SCHOOL KARIM ABAD NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,294,000</u>	<u>3,333,000</u>	<u>3,647,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,170,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,279,000</u>
J035	Junior Teacher	BPS-09	1	1	600,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	2	2	405,000
A012	TOTAL ALLOWANCES		<u>1,200,000</u>	<u>1,239,000</u>	<u>1,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200,000</u>	<u>1,239,000</u>	<u>1,477,000</u>
A01202	House Rent Allowance				158,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				106,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000
A0122Y	Ad-hoc Relief Allowance - 2017				272,000
A0123G	Ad-hoc Relief Allowance - 2018				272,000
A0123P	Ad-hoc Relief Allowance - 2019				389,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>3,294,000</u>	<u>3,333,000</u>	<u>3,647,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0145	<u>BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,068,000</u>	<u>3,088,000</u>	<u>3,333,000</u>	
A011	TOTAL PAY		<u>1,653,000</u>	<u>1,644,000</u>	<u>1,702,000</u>	
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>710,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	710,000	729,000
A01151	PAY OF OTHER STAFF		<u>943,000</u>	<u>934,000</u>	<u>973,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	2	2	608,000	629,000
A012	TOTAL ALLOWANCES		<u>1,415,000</u>	<u>1,444,000</u>	<u>1,631,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,415,000</u>	<u>1,444,000</u>	<u>1,631,000</u>	
A01202	House Rent Allowance				119,000	119,000
A01203	Conveyance Allowance				175,000	175,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				105,000	105,000
A0122M	Ad-hoc Relief Allowance - 2016				519,000	521,000
A0122Y	Ad-hoc Relief Allowance - 2017				215,000	170,000
A0123G	Ad-hoc Relief Allowance - 2018				215,000	170,000
A0123P	Ad-hoc Relief Allowance - 2019					304,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,068,000</u>	<u>3,088,000</u>	<u>3,333,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0146	<u>BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,693,000</u>	<u>3,673,000</u>	<u>4,011,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,416,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,668,000</u>
J035	Junior Teacher	BPS-09	1	1	512,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	2	2	774,000
A012	TOTAL ALLOWANCES		<u>1,269,000</u>	<u>1,331,000</u>	<u>1,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,269,000</u>	<u>1,331,000</u>	<u>1,595,000</u>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				153,000
A01217	Medical Allowance				109,000
A0122M	Ad-hoc Relief Allowance - 2016				140,000
A0122Y	Ad-hoc Relief Allowance - 2017				315,000
A0123G	Ad-hoc Relief Allowance - 2018				315,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>3,693,000</u>	<u>3,673,000</u>	<u>4,011,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0147	<u>BOYS MIDDLE SCHOOL BOUR BALA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,864,000</u>	<u>1,918,000</u>	<u>2,157,000</u>	
A011	TOTAL PAY		<u>1,134,000</u>	<u>1,151,000</u>	<u>1,197,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>564,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>570,000</u>	<u>587,000</u>	<u>614,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	416,000	451,000
A012	TOTAL ALLOWANCES		<u>730,000</u>	<u>767,000</u>	<u>960,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>730,000</u>	<u>767,000</u>	<u>960,000</u>	
A01202	House Rent Allowance		94,000		95,000	
A01203	Conveyance Allowance		130,000		141,000	
A01217	Medical Allowance		72,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		87,000		89,000	
A0122Y	Ad-hoc Relief Allowance - 2017		147,000		120,000	
A0123G	Ad-hoc Relief Allowance - 2018		147,000		120,000	
A0123P	Ad-hoc Relief Allowance - 2019				210,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>1,864,000</u>	<u>1,918,000</u>	<u>2,157,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0148	<u>BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,026,000</u>	<u>3,624,000</u>	<u>3,962,000</u>	
A011	TOTAL PAY		<u>1,871,000</u>	<u>2,273,000</u>	<u>2,353,000</u>	
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>1,022,000</u>	<u>1,058,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		<u>849,000</u>	<u>1,251,000</u>	<u>1,295,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	553,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	172,000
P047	Primary Teacher	BPS-07	2	2	541,000	570,000
A012	TOTAL ALLOWANCES		<u>1,155,000</u>	<u>1,351,000</u>	<u>1,609,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,155,000</u>	<u>1,351,000</u>	<u>1,609,000</u>	
A01202	House Rent Allowance				190,000	198,000
A01203	Conveyance Allowance				153,000	164,000
A01211	Hill Allow.(Personal Allowance)				2,000	5,000
A01217	Medical Allowance				116,000	116,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000	173,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000	235,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000	235,000
A0123P	Ad-hoc Relief Allowance - 2019					418,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,026,000</u>	<u>3,624,000</u>	<u>3,962,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0150	<u>BOYS MIDDLE SCHOOL CORNAY NAKA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,941,000</u>	<u>2,995,000</u>	<u>3,260,000</u>	
A011	TOTAL PAY		<u>1,867,000</u>	<u>1,875,000</u>	<u>1,932,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>674,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	692,000
A01151	PAY OF OTHER STAFF		<u>1,211,000</u>	<u>1,201,000</u>	<u>1,240,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	568,000
J029	Junior Science Teacher	BPS-09	1	1	522,000	189,000
P047	Primary Teacher	BPS-07	2	2	163,000	483,000
A012	TOTAL ALLOWANCES		<u>1,074,000</u>	<u>1,120,000</u>	<u>1,328,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,074,000</u>	<u>1,120,000</u>	<u>1,328,000</u>	
A01202	House Rent Allowance				123,000	121,000
A01203	Conveyance Allowance				164,000	175,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				144,000	137,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000	193,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000	193,000
A0123P	Ad-hoc Relief Allowance - 2019					352,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,941,000</u>	<u>2,995,000</u>	<u>3,260,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0151	<u>BOYS MIDDLE SCHOOL MATTO JAGRAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,897,000</u>	<u>2,916,000</u>	<u>3,192,000</u>	
A011	TOTAL PAY		<u>1,775,000</u>	<u>1,775,000</u>	<u>1,847,000</u>	
A01101	PAY OF OFFICERS		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,095,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		<u>717,000</u>	<u>717,000</u>	<u>752,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	409,000	426,000
A012	TOTAL ALLOWANCES		<u>1,122,000</u>	<u>1,141,000</u>	<u>1,345,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,122,000</u>	<u>1,141,000</u>	<u>1,345,000</u>	
A01202	House Rent Allowance				188,000	188,000
A01203	Conveyance Allowance				153,000	153,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				118,000	118,000
A0122M	Ad-hoc Relief Allowance - 2016				134,000	134,000
A0122Y	Ad-hoc Relief Allowance - 2017				231,000	185,000
A0123G	Ad-hoc Relief Allowance - 2018				231,000	185,000
A0123P	Ad-hoc Relief Allowance - 2019					315,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,897,000</u>	<u>2,916,000</u>	<u>3,192,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0212	<u>BOYS MIDDLE SCHOOL HUMA MOHRA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,759,000</u>	<u>4,281,000</u>	<u>5,218,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,925,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>737,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,188,000</u>
J035	Junior Teacher	BPS-09	2	2	739,000
J029	Junior Science Teacher	BPS-09	2	2	344,000
P047	Primary Teacher	BPS-07	3	3	936,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>1,834,000</u>	<u>1,817,000</u>	<u>2,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,834,000</u>	<u>1,817,000</u>	<u>2,245,000</u>
A01202	House Rent Allowance				247,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				175,000
A0122M	Ad-hoc Relief Allowance - 2016				253,000
A0122Y	Ad-hoc Relief Allowance - 2017				380,000
A0123G	Ad-hoc Relief Allowance - 2018				380,000
A0123P	Ad-hoc Relief Allowance - 2019				556,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,759,000</u>	<u>4,281,000</u>	<u>5,218,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0213	<u>BOYS MIDDLE SCHOOL PADDER TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,322,000</u>	<u>6,707,000</u>	<u>7,281,000</u>	
A011	TOTAL PAY		<u>3,815,000</u>	<u>4,007,000</u>	<u>4,132,000</u>	
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>710,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	710,000	729,000
A01151	PAY OF OTHER STAFF		<u>3,105,000</u>	<u>3,297,000</u>	<u>3,403,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,277,000	1,763,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	198,000
P047	Primary Teacher	BPS-07	5	5	1,515,000	1,324,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>2,507,000</u>	<u>2,700,000</u>	<u>3,149,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,507,000</u>	<u>2,700,000</u>	<u>3,149,000</u>	
A01202	House Rent Allowance				265,000	260,000
A01203	Conveyance Allowance				335,000	335,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				489,000	489,000
A0122M	Ad-hoc Relief Allowance - 2016				285,000	307,000
A0122Y	Ad-hoc Relief Allowance - 2017				496,000	413,000
A0123G	Ad-hoc Relief Allowance - 2018				496,000	413,000
A0123P	Ad-hoc Relief Allowance - 2019					790,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>6,322,000</u>	<u>6,707,000</u>	<u>7,281,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0214	<u>BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,608,000</u>	<u>5,730,000</u>	<u>6,248,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,702,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>546,000</u>
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,156,000</u>
J035	Junior Teacher	BPS-09	3	3	1,439,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	1,120,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>2,021,000</u>	<u>2,143,000</u>	<u>2,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,021,000</u>	<u>2,143,000</u>	<u>2,546,000</u>
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				314,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000
A0122Y	Ad-hoc Relief Allowance - 2017				466,000
A0123G	Ad-hoc Relief Allowance - 2018				466,000
A0123P	Ad-hoc Relief Allowance - 2019				713,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>5,608,000</u>	<u>5,730,000</u>	<u>6,248,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0215	<u>BOYS MIDDLE SCHOOL NAMANPURA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,387,000</u>	<u>6,138,000</u>	<u>6,608,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,939,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>801,000</u>
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,138,000</u>
J035	Junior Teacher	BPS-09	2	2	931,000
A048	Arabic Teacher	BPS-09	1	1	505,000
P047	Primary Teacher	BPS-07	4	4	1,497,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>2,448,000</u>	<u>2,482,000</u>	<u>2,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,448,000</u>	<u>2,482,000</u>	<u>2,845,000</u>
A01202	House Rent Allowance				228,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				471,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000
A0122Y	Ad-hoc Relief Allowance - 2017				512,000
A0123G	Ad-hoc Relief Allowance - 2018				512,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>6,387,000</u>	<u>6,138,000</u>	<u>6,608,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0216	<u>BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,585,000</u>	<u>7,840,000</u>	<u>8,567,000</u>	
A011	TOTAL PAY		<u>4,908,000</u>	<u>4,946,000</u>	<u>5,114,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>3,983,000</u>	<u>4,021,000</u>	<u>4,154,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,569,000	1,617,000
A048	Arabic Teacher	BPS-09	1	1	656,000	664,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	280,000
P047	Primary Teacher	BPS-07	4	4	1,406,000	1,454,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>2,677,000</u>	<u>2,894,000</u>	<u>3,453,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,677,000</u>	<u>2,894,000</u>	<u>3,453,000</u>	
A01202	House Rent Allowance				318,000	328,000
A01203	Conveyance Allowance				394,000	394,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				201,000	219,000
A0122M	Ad-hoc Relief Allowance - 2016				348,000	375,000
A0122Y	Ad-hoc Relief Allowance - 2017				638,000	511,000
A0123G	Ad-hoc Relief Allowance - 2018				638,000	511,000
A0123P	Ad-hoc Relief Allowance - 2019					975,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				117,000	120,000
GRAND TOTAL			<u>7,585,000</u>	<u>7,840,000</u>	<u>8,567,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0217	<u>BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,279,000</u>	<u>6,325,000</u>	<u>6,912,000</u>	
A011	TOTAL PAY		<u>3,971,000</u>	<u>3,920,000</u>	<u>4,060,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>912,000</u>	<u>948,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	948,000
A01151	PAY OF OTHER STAFF		<u>3,023,000</u>	<u>3,008,000</u>	<u>3,112,000</u>	
J035	Junior Teacher	BPS-09	2	2	898,000	928,000
A048	Arabic Teacher	BPS-09	1	1	173,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	386,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,448,000	1,495,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>2,308,000</u>	<u>2,405,000</u>	<u>2,852,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,308,000</u>	<u>2,405,000</u>	<u>2,852,000</u>	
A01202	House Rent Allowance				320,000	320,000
A01203	Conveyance Allowance				323,000	323,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				202,000	202,000
A0122M	Ad-hoc Relief Allowance - 2016				304,000	304,000
A0122Y	Ad-hoc Relief Allowance - 2017				516,000	406,000
A0123G	Ad-hoc Relief Allowance - 2018				516,000	406,000
A0123P	Ad-hoc Relief Allowance - 2019					765,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>6,279,000</u>	<u>6,325,000</u>	<u>6,912,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0218	<u>BOYS MIDDLE SCHOOL TANGIYAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,780,000	4,469,000	4,873,000	
A011	TOTAL PAY		8	8	3,041,000	
A01101	PAY OF OFFICERS		1	1	994,000	
S071	Senior Teacher	BPS-16	1	1	994,000	1,058,000
A01151	PAY OF OTHER STAFF		7	7	2,047,000	1,735,000
J035	Junior Teacher	BPS-09	2	2	756,000	335,000
P047	Primary Teacher	BPS-07	4	4	1,005,000	1,167,000
N004	Naib Qasid	BPS-01	1	1	286,000	291,000
A012	TOTAL ALLOWANCES		1,739,000	1,712,000	2,022,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,739,000	1,712,000	2,022,000	
A01202	House Rent Allowance				218,000	247,000
A01203	Conveyance Allowance				232,000	221,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				168,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016				235,000	202,000
A0122Y	Ad-hoc Relief Allowance - 2017				395,000	285,000
A0123G	Ad-hoc Relief Allowance - 2018				395,000	285,000
A0123P	Ad-hoc Relief Allowance - 2019					517,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				81,000	84,000
GRAND TOTAL			4,780,000	4,469,000	4,873,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0219	<u>BOYS MIDDLE SCHOOL NIKKI KAIR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,642,000</u>	<u>4,396,000</u>	<u>5,021,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>1,992,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,738,000</u>
J035	Junior Teacher	BPS-09	1	1	344,000
J029	Junior Science Teacher	BPS-09	2	2	326,000
P047	Primary Teacher	BPS-07	3	3	953,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,650,000</u>	<u>1,578,000</u>	<u>2,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,650,000</u>	<u>1,578,000</u>	<u>2,099,000</u>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				453,000
A0122M	Ad-hoc Relief Allowance - 2016				148,000
A0122Y	Ad-hoc Relief Allowance - 2017				259,000
A0123G	Ad-hoc Relief Allowance - 2018				259,000
A0123P	Ad-hoc Relief Allowance - 2019				533,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,642,000</u>	<u>4,396,000</u>	<u>5,021,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0220	<u>BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,372,000</u>	<u>5,500,000</u>	<u>5,987,000</u>	
A011	TOTAL PAY		<u>3,318,000</u>	<u>3,336,000</u>	<u>3,446,000</u>	
A01101	PAY OF OFFICERS		<u>668,000</u>	<u>656,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	668,000	674,000
A01151	PAY OF OTHER STAFF		<u>2,650,000</u>	<u>2,680,000</u>	<u>2,772,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,052,000	1,108,000
J029	Junior Science Teacher	BPS-09	2	2	344,000	370,000
A048	Arabic Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	4	4	936,000	964,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>2,054,000</u>	<u>2,164,000</u>	<u>2,541,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,054,000</u>	<u>2,164,000</u>	<u>2,541,000</u>	
A01202	House Rent Allowance				246,000	246,000
A01203	Conveyance Allowance				324,000	324,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				233,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				259,000	263,000
A0122Y	Ad-hoc Relief Allowance - 2017				431,000	345,000
A0123G	Ad-hoc Relief Allowance - 2018				431,000	345,000
A0123P	Ad-hoc Relief Allowance - 2019					656,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				111,000	111,000
GRAND TOTAL			<u>5,372,000</u>	<u>5,500,000</u>	<u>5,987,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0223	<u>BOYS MIDDLE SCHOOL CHEERAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,486,000</u>	<u>3,747,000</u>	<u>4,104,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,477,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,492,000</u>
J035	Junior Teacher	BPS-09	3	3	1,312,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	663,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	TOTAL ALLOWANCES		<u>2,009,000</u>	<u>1,571,000</u>	<u>1,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,009,000</u>	<u>1,571,000</u>	<u>1,827,000</u>
A01202	House Rent Allowance				280,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				179,000
A0122M	Ad-hoc Relief Allowance - 2016				269,000
A0122Y	Ad-hoc Relief Allowance - 2017				452,000
A0123G	Ad-hoc Relief Allowance - 2018				452,000
A0123P	Ad-hoc Relief Allowance - 2019				442,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				95,000
GRAND TOTAL			<u>5,486,000</u>	<u>3,747,000</u>	<u>4,104,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0224	<u>BOYS MIDDLE SCHOOL BANI MINHASA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,475,000</u>	<u>4,621,000</u>	<u>5,034,000</u>	
A011	TOTAL PAY		<u>2,778,000</u>	<u>2,822,000</u>	<u>2,915,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>656,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>2,122,000</u>	<u>2,166,000</u>	<u>2,241,000</u>	
J035	Junior Teacher	BPS-09	3	3	961,000	1,176,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	3	3	843,000	735,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>1,697,000</u>	<u>1,799,000</u>	<u>2,119,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,697,000</u>	<u>1,799,000</u>	<u>2,119,000</u>	
A01202	House Rent Allowance				204,000	204,000
A01203	Conveyance Allowance				277,000	277,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				174,000	174,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000	224,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000	292,000
A0123G	Ad-hoc Relief Allowance - 2018				361,000	292,000
A0123P	Ad-hoc Relief Allowance - 2019					549,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				87,000	87,000
GRAND TOTAL			<u>4,475,000</u>	<u>4,621,000</u>	<u>5,034,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0225	<u>BOYS MIDDLE SCHOOL KHAWAJA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,109,000</u>	<u>4,172,000</u>	<u>4,549,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,647,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,083,000</u>
J035	Junior Teacher	BPS-09	1	1	260,000
J029	Junior Science Teacher	BPS-09	2	2	361,000
P047	Primary Teacher	BPS-07	3	3	1,156,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>1,537,000</u>	<u>1,612,000</u>	<u>1,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,537,000</u>	<u>1,612,000</u>	<u>1,902,000</u>
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				334,000
A0123G	Ad-hoc Relief Allowance - 2018				334,000
A0123P	Ad-hoc Relief Allowance - 2019				501,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,109,000</u>	<u>4,172,000</u>	<u>4,549,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0226	<u>BOYS MIDDLE SCHOOL BUONET BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,606,000	4,505,000	4,913,000	
A011	TOTAL PAY		2,848,000	2,784,000	2,876,000	
A01101	PAY OF OFFICERS		601,000	601,000	619,000	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		2,247,000	2,183,000	2,257,000	
J035	Junior Teacher	BPS-09	3	3	1,003,000	1,033,000
J029	Junior Science Teacher	BPS-09	2	2	189,000	198,000
P047	Primary Teacher	BPS-07	3	3	862,000	829,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		1,758,000	1,721,000	2,037,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,758,000	1,721,000	2,037,000	
A01202	House Rent Allowance		192,000		192,000	
A01203	Conveyance Allowance		354,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		153,000		153,000	
A0122M	Ad-hoc Relief Allowance - 2016		214,000		214,000	
A0122Y	Ad-hoc Relief Allowance - 2017		370,000		288,000	
A0123G	Ad-hoc Relief Allowance - 2018		370,000		288,000	
A0123P	Ad-hoc Relief Allowance - 2019				544,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		-	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			4,606,000	4,505,000	4,913,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0227	<u>BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,708,000	1,687,000	7,249,000
A011	TOTAL PAY		12	12	3,951,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		11	11	3,368,000
J035	Junior Teacher	BPS-09	3	3	1,187,000
A048	Arabic Teacher	BPS-09	1	1	372,000
J029	Junior Science Teacher	BPS-09	2	2	344,000
P047	Primary Teacher	BPS-07	4	4	1,198,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,757,000	1,687,000	3,298,000
A012-1	TOTAL REGULAR ALLOWANCES		2,757,000	1,687,000	3,298,000
A01202	House Rent Allowance				281,000
A01203	Conveyance Allowance				358,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				224,000
A0122M	Ad-hoc Relief Allowance - 2016				714,000
A0122Y	Ad-hoc Relief Allowance - 2017				514,000
A0123G	Ad-hoc Relief Allowance - 2018				514,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0	0	60,000
013	Ph.D/M.Phil Allowance				
A01289	Teaching Allowance				129,000
GRAND TOTAL			6,708,000	1,687,000	7,249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0228	<u>BOYS MIDDLE SCHOOL BESOOTY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,369,000</u>	<u>4,703,000</u>	<u>4,380,000</u>	
A011	TOTAL PAY		<u>2,603,000</u>	<u>2,812,000</u>	<u>2,361,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>789,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,039,000</u>	<u>2,023,000</u>	<u>2,107,000</u>	
J035	Junior Teacher	BPS-09	3	3	797,000	822,000
J029	Junior Science Teacher	BPS-09	2	2	309,000	309,000
P047	Primary Teacher	BPS-07	3	3	794,000	837,000
N004	Naib Qasid	BPS-01	1	1	139,000	139,000
A012	TOTAL ALLOWANCES		<u>1,766,000</u>	<u>1,891,000</u>	<u>2,019,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,766,000</u>	<u>1,891,000</u>	<u>2,019,000</u>	
A01202	House Rent Allowance				224,000	224,000
A01203	Conveyance Allowance				289,000	289,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				180,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				262,000	262,000
A0122Y	Ad-hoc Relief Allowance - 2017				338,000	236,000
A0123G	Ad-hoc Relief Allowance - 2018				338,000	236,000
A0123P	Ad-hoc Relief Allowance - 2019					460,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				119,000	119,000
GRAND TOTAL			<u>4,369,000</u>	<u>4,703,000</u>	<u>4,380,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0229	<u>BOYS MIDDLE SCHOOL NAZAR PUR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,282,000</u>	<u>3,968,000</u>	<u>4,326,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,733,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>382,000</u>
S071	Senior Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,351,000</u>
J035	Junior Teacher	BPS-09	2	2	929,000
P047	Primary Teacher	BPS-07	4	4	1,276,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,549,000</u>	<u>1,512,000</u>	<u>1,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,549,000</u>	<u>1,512,000</u>	<u>1,789,000</u>
A01202	House Rent Allowance				175,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				130,000
A0122M	Ad-hoc Relief Allowance - 2016				211,000
A0122Y	Ad-hoc Relief Allowance - 2017				355,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,282,000</u>	<u>3,968,000</u>	<u>4,326,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0230	<u>BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,003,000</u>	<u>4,889,000</u>	<u>5,335,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,133,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,441,000</u>
J035	Junior Teacher	BPS-09	1	1	695,000
A048	Arabic Teacher	BPS-09	2	2	154,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	1,305,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,870,000</u>	<u>1,897,000</u>	<u>2,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,870,000</u>	<u>1,897,000</u>	<u>2,238,000</u>
A01202	House Rent Allowance				220,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				176,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000
A0122Y	Ad-hoc Relief Allowance - 2017				407,000
A0123G	Ad-hoc Relief Allowance - 2018				407,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				108,000
GRAND TOTAL			<u>5,003,000</u>	<u>4,889,000</u>	<u>5,335,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0231	<u>BOYS MIDDLE SCHOOL RAI KOT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,958,000</u>	<u>3,825,000</u>	<u>4,167,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,153,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,278,000</u>
J035	Junior Teacher	BPS-09	2	2	968,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	875,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,805,000</u>	<u>1,609,000</u>	<u>1,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,805,000</u>	<u>1,609,000</u>	<u>1,863,000</u>
A01202	House Rent Allowance				209,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000
A0122Y	Ad-hoc Relief Allowance - 2017				410,000
A0123G	Ad-hoc Relief Allowance - 2018				410,000
A0123P	Ad-hoc Relief Allowance - 2019				448,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,958,000</u>	<u>3,825,000</u>	<u>4,167,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0232	<u>BOYS MIDDLE SCHOOL MANHASA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,545,000</u>	<u>4,733,000</u>	<u>5,165,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,083,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,500,000</u>
J035	Junior Teacher	BPS-09	2	2	379,000
P047	Primary Teacher	BPS-07	3	3	1,530,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,641,000</u>	<u>1,747,000</u>	<u>2,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,641,000</u>	<u>1,747,000</u>	<u>2,082,000</u>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000
A0122Y	Ad-hoc Relief Allowance - 2017				378,000
A0123G	Ad-hoc Relief Allowance - 2018				378,000
A0123P	Ad-hoc Relief Allowance - 2019				587,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,545,000</u>	<u>4,733,000</u>	<u>5,165,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0233	<u>BOYS MIDDLE SCHOOL SAMNI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,002,000</u>	<u>5,109,000</u>	<u>5,639,000</u>	
A011	TOTAL PAY		<u>3,159,000</u>	<u>3,165,000</u>	<u>3,275,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>2,631,000</u>	<u>2,637,000</u>	<u>2,729,000</u>	
J035	Junior Teacher	BPS-09	2	2	828,000	859,000
J029	Junior Science Teacher	BPS-09	1	1	236,000	236,000
P047	Primary Teacher	BPS-07	4	4	1,414,000	1,465,000
N004	Naib Qasid	BPS-01	1	1	153,000	169,000
A012	TOTAL ALLOWANCES		<u>1,843,000</u>	<u>1,944,000</u>	<u>2,364,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,843,000</u>	<u>1,944,000</u>	<u>2,364,000</u>	
A01202	House Rent Allowance				221,000	221,000
A01203	Conveyance Allowance				288,000	288,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				167,000	167,000
A0122M	Ad-hoc Relief Allowance - 2016				233,000	233,000
A0122Y	Ad-hoc Relief Allowance - 2017				411,000	328,000
A0123G	Ad-hoc Relief Allowance - 2018				411,000	328,000
A0123P	Ad-hoc Relief Allowance - 2019					628,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01270	Other		<u>0</u>	<u>0</u>	<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>5,002,000</u>	<u>5,109,000</u>	<u>5,639,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0234	<u>BOYS MIDDLE SCHOOL KOTLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,147,000</u>	<u>5,001,000</u>	<u>5,479,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,166,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,108,000</u>
J035	Junior Teacher	BPS-09	3	3	957,000
P047	Primary Teacher	BPS-07	4	4	1,031,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,940,000</u>	<u>1,960,000</u>	<u>2,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,940,000</u>	<u>1,960,000</u>	<u>2,313,000</u>
A01202	House Rent Allowance		284,000		282,000
A01203	Conveyance Allowance		277,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016		248,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017		417,000		317,000
A0123G	Ad-hoc Relief Allowance - 2018		417,000		317,000
A0123P	Ad-hoc Relief Allowance - 2019				580,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			<u>5,147,000</u>	<u>5,001,000</u>	<u>5,479,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0235	<u>BOYS MIDDLE SCHOOL AZAD BARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,796,000</u>	<u>3,459,000</u>	<u>3,795,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,173,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,682,000</u>
J035	Junior Teacher	BPS-09	1	1	569,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	3	3	867,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>1,416,000</u>	<u>1,360,000</u>	<u>1,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,416,000</u>	<u>1,360,000</u>	<u>1,622,000</u>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				126,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				309,000
A0123G	Ad-hoc Relief Allowance - 2018				309,000
A0123P	Ad-hoc Relief Allowance - 2019				410,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,796,000</u>	<u>3,459,000</u>	<u>3,795,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0236	<u>BOYS MIDDLE SCHOOL KHRAL GALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,904,000</u>	<u>4,258,000</u>	<u>4,674,000</u>	
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,719,000</u>	
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,697,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,075,000	707,000
P047	Primary Teacher	BPS-07	3	3	473,000	737,000
N004	Naib Qasid	BPS-01	1	1	236,000	253,000
A012	TOTAL ALLOWANCES		<u>1,446,000</u>	<u>1,633,000</u>	<u>1,955,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,446,000</u>	<u>1,633,000</u>	<u>1,955,000</u>	
A01202	House Rent Allowance				161,000	237,000
A01203	Conveyance Allowance				220,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				139,000	148,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000	199,000
A0122Y	Ad-hoc Relief Allowance - 2017				320,000	272,000
A0123G	Ad-hoc Relief Allowance - 2018				320,000	272,000
A0123P	Ad-hoc Relief Allowance - 2019					493,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,904,000</u>	<u>4,258,000</u>	<u>4,674,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0238	<u>BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,116,000</u>	<u>4,844,000</u>	<u>5,339,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,261,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>783,000</u>
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,478,000</u>
J035	Junior Teacher	BPS-09	2	2	1,085,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	1,040,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>1,855,000</u>	<u>1,835,000</u>	<u>2,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,855,000</u>	<u>1,835,000</u>	<u>2,234,000</u>
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000
A0122Y	Ad-hoc Relief Allowance - 2017				424,000
A0123G	Ad-hoc Relief Allowance - 2018				424,000
A0123P	Ad-hoc Relief Allowance - 2019				581,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>	<u>0</u>	<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>5,116,000</u>	<u>4,844,000</u>	<u>5,339,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0239	<u>BOYS MIDDLE SCHOOL DANAH BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,744,000</u>	<u>4,988,000</u>	<u>5,441,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,244,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,186,000</u>
J035	Junior Teacher	BPS-09	2	2	1,094,000
P047	Primary Teacher	BPS-07	3	3	1,393,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>1,999,000</u>	<u>1,844,000</u>	<u>2,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,999,000</u>	<u>1,844,000</u>	<u>2,197,000</u>
A01202	House Rent Allowance				259,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				289,000
A0122Y	Ad-hoc Relief Allowance - 2017				487,000
A0123G	Ad-hoc Relief Allowance - 2018				487,000
A0123P	Ad-hoc Relief Allowance - 2019				596,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>5,744,000</u>	<u>4,988,000</u>	<u>5,441,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0240	<u>BOYS MIDDLE SCHOOL DHAK BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,219,000</u>	<u>2,739,000</u>	<u>3,371,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,583,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,561,000</u>
J035	Junior Teacher	BPS-09	2	2	321,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	638,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,636,000</u>	<u>1,203,000</u>	<u>1,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,636,000</u>	<u>1,203,000</u>	<u>1,492,000</u>
A01202	House Rent Allowance				252,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000
A0122Y	Ad-hoc Relief Allowance - 2017				336,000
A0123G	Ad-hoc Relief Allowance - 2018				336,000
A0123P	Ad-hoc Relief Allowance - 2019				344,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,219,000</u>	<u>2,739,000</u>	<u>3,371,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0241	<u>BOYS MIDDLE SCHOOL SANGRA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,102,000</u>	<u>4,457,000</u>	<u>4,858,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,902,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,192,000</u>
J035	Junior Teacher	BPS-09	2	2	1,010,000
P047	Primary Teacher	BPS-07	3	3	919,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,477,000</u>	<u>1,642,000</u>	<u>1,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,477,000</u>	<u>1,642,000</u>	<u>1,956,000</u>
A01202	House Rent Allowance			167,000	174,000
A01203	Conveyance Allowance			220,000	231,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	12,000
A01217	Medical Allowance			138,000	138,000
A0122M	Ad-hoc Relief Allowance - 2016			180,000	196,000
A0122Y	Ad-hoc Relief Allowance - 2017			341,000	290,000
A0123G	Ad-hoc Relief Allowance - 2018			341,000	290,000
A0123P	Ad-hoc Relief Allowance - 2019				545,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			72,000	72,000
GRAND TOTAL			<u>4,102,000</u>	<u>4,457,000</u>	<u>4,858,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0242	<u>BOYS MIDDLE SCHOOL GUJARKOHALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,942,000</u>	<u>3,693,000</u>	<u>4,032,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,495,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,894,000</u>
J035	Junior Teacher	BPS-09	2	2	659,000
P047	Primary Teacher	BPS-07	3	3	1,099,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>1,447,000</u>	<u>1,439,000</u>	<u>1,697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,447,000</u>	<u>1,439,000</u>	<u>1,697,000</u>
A01202	House Rent Allowance				169,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				202,000
A0122Y	Ad-hoc Relief Allowance - 2017				324,000
A0123G	Ad-hoc Relief Allowance - 2018				324,000
A0123P	Ad-hoc Relief Allowance - 2019				454,000
A01238	Charge Allowance				0
A01289	Teaching Allowance				57,000
A03	TOTAL OPERATING EXPENSES		<u>0</u>	<u>156,000</u>	<u>35,000</u>
A033	TOTAL UTILITIES		<u>0</u>	<u>156,000</u>	<u>35,000</u>
A03303	Electricity				156,000
GRAND TOTAL			<u>3,942,000</u>	<u>3,849,000</u>	<u>4,067,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0243	<u>BOYS MIDDLE SCHOOL HILL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,299,000</u>	<u>4,973,000</u>	<u>5,437,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,394,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,469,000</u>
J035	Junior Teacher	BPS-09	2	2	787,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,385,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,905,000</u>	<u>1,857,000</u>	<u>2,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,905,000</u>	<u>1,857,000</u>	<u>2,211,000</u>
A01202	House Rent Allowance				232,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000
A0122Y	Ad-hoc Relief Allowance - 2017				441,000
A0123G	Ad-hoc Relief Allowance - 2018				441,000
A0123P	Ad-hoc Relief Allowance - 2019				596,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,299,000</u>	<u>4,973,000</u>	<u>5,437,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0244	<u>BOYS MIDDLE SCHOOL NATHGARAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,939,000</u>	<u>4,406,000</u>	<u>4,879,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,095,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,101,000</u>
J035	Junior Teacher	BPS-09	2	2	898,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	4	4	892,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,844,000</u>	<u>1,735,000</u>	<u>2,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,844,000</u>	<u>1,735,000</u>	<u>2,103,000</u>
A01202	House Rent Allowance				242,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				186,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000
A0122Y	Ad-hoc Relief Allowance - 2017				402,000
A0123G	Ad-hoc Relief Allowance - 2018				402,000
A0123P	Ad-hoc Relief Allowance - 2019				525,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,939,000</u>	<u>4,406,000</u>	<u>4,879,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0245	<u>BOYS MIDDLE SCHOOL SURRNG BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,534,000</u>	<u>4,351,000</u>	<u>4,747,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,878,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>912,000</u>
S071	Senior Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,966,000</u>
J035	Junior Teacher	BPS-09	2	2	691,000
P047	Primary Teacher	BPS-07	3	3	1,000,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	TOTAL ALLOWANCES		<u>1,656,000</u>	<u>1,632,000</u>	<u>1,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,656,000</u>	<u>1,632,000</u>	<u>1,939,000</u>
A01202	House Rent Allowance				241,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				220,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000
A0123G	Ad-hoc Relief Allowance - 2018				374,000
A0123P	Ad-hoc Relief Allowance - 2019				525,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,534,000</u>	<u>4,351,000</u>	<u>4,747,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0246	<u>BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,001,000	4,812,000	5,252,000
A011	TOTAL PAY		8	8	3,823,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		7	7	2,875,000
J035	Junior Teacher	BPS-09	2	2	1,274,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	3	3	1,184,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,178,000	1,889,000	2,223,000
A012-1	TOTAL REGULAR ALLOWANCES		2,178,000	1,889,000	2,223,000
A01202	House Rent Allowance				284,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000
A0122Y	Ad-hoc Relief Allowance - 2017				497,000
A0123G	Ad-hoc Relief Allowance - 2018				497,000
A0123P	Ad-hoc Relief Allowance - 2019				555,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			6,001,000	4,812,000	5,252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0247	<u>BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,852,000</u>	<u>3,646,000</u>	<u>3,976,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,407,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,642,000</u>
J035	Junior Teacher	BPS-09	2	2	652,000
P047	Primary Teacher	BPS-07	3	3	774,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>1,445,000</u>	<u>1,411,000</u>	<u>1,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,445,000</u>	<u>1,411,000</u>	<u>1,663,000</u>
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000
A0122Y	Ad-hoc Relief Allowance - 2017				313,000
A0123G	Ad-hoc Relief Allowance - 2018				313,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,852,000</u>	<u>3,646,000</u>	<u>3,976,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,208,000	6,326,000	6,914,000
A011	TOTAL PAY		10	10	3,938,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		9	9	3,191,000
J035	Junior Teacher	BPS-09	2	2	1,080,000
J038	Junior Teacher Technical	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	336,000
J029	Junior Science Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	3	3	894,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		2,270,000	2,389,000	2,837,000
A012-1	TOTAL REGULAR ALLOWANCES		2,270,000	2,389,000	2,837,000
A01202	House Rent Allowance				287,000
A01203	Conveyance Allowance				345,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				189,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000
A0122Y	Ad-hoc Relief Allowance - 2017				512,000
A0123G	Ad-hoc Relief Allowance - 2018				512,000
A0123P	Ad-hoc Relief Allowance - 2019				776,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				105,000
GRAND TOTAL			6,208,000	6,326,000	6,914,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0250	<u>BOYS MIDDLE SCHOOL PAIL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,886,000</u>	<u>3,681,000</u>	<u>4,016,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,393,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,139,000</u>
J035	Junior Teacher	BPS-09	2	2	1,080,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	3	3	621,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>1,493,000</u>	<u>1,435,000</u>	<u>1,691,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,493,000</u>	<u>1,435,000</u>	<u>1,691,000</u>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000
A0122Y	Ad-hoc Relief Allowance - 2017				311,000
A0123G	Ad-hoc Relief Allowance - 2018				311,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,886,000</u>	<u>3,681,000</u>	<u>4,016,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0251	<u>BOYS MIDDLE SCHOOL MALAL BAGLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,775,000</u>	<u>4,394,000</u>	<u>4,797,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,027,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,235,000</u>
J035	Junior Teacher	BPS-09	2	2	1,052,000
P047	Primary Teacher	BPS-07	4	4	1,033,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,748,000</u>	<u>1,687,000</u>	<u>1,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,748,000</u>	<u>1,687,000</u>	<u>1,994,000</u>
A01202	House Rent Allowance				212,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				233,000
A0122Y	Ad-hoc Relief Allowance - 2017				394,000
A0123G	Ad-hoc Relief Allowance - 2018				394,000
A0123P	Ad-hoc Relief Allowance - 2019				520,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,775,000</u>	<u>4,394,000</u>	<u>4,797,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0252	<u>BOYS MIDDLE SCHOOL MALOOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,932,000</u>	<u>6,655,000</u>	<u>7,320,000</u>	
A011	TOTAL PAY		<u>3,683,000</u>	<u>4,149,000</u>	<u>4,285,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>601,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>3,082,000</u>	<u>3,548,000</u>	<u>3,666,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,472,000	1,978,000
J038	Junior Teacher Technical	BPS-09	1	1	276,000	285,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	3	3	946,000	1,001,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	TOTAL ALLOWANCES		<u>2,249,000</u>	<u>2,506,000</u>	<u>3,035,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,249,000</u>	<u>2,506,000</u>	<u>3,035,000</u>	
A01202	House Rent Allowance				271,000	274,000
A01203	Conveyance Allowance				357,000	357,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				205,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				319,000	317,000
A0122Y	Ad-hoc Relief Allowance - 2017				479,000	429,000
A0123G	Ad-hoc Relief Allowance - 2018				479,000	429,000
A0123P	Ad-hoc Relief Allowance - 2019					826,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>5,932,000</u>	<u>6,655,000</u>	<u>7,320,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0253	<u>BOYS MIDDLE SCHOOL NARRA KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,786,000</u>	<u>5,881,000</u>	<u>6,429,000</u>	
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,804,000</u>	
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,689,000</u>	
J035	Junior Teacher	BPS-09	2	2	681,000	703,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	4	4	1,633,000	1,691,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>2,112,000</u>	<u>2,207,000</u>	<u>2,625,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,112,000</u>	<u>2,207,000</u>	<u>2,625,000</u>	
A01202	House Rent Allowance				297,000	297,000
A01203	Conveyance Allowance				288,000	288,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				177,000	177,000
A0122M	Ad-hoc Relief Allowance - 2016				281,000	281,000
A0122Y	Ad-hoc Relief Allowance - 2017				478,000	380,000
A0123G	Ad-hoc Relief Allowance - 2018				478,000	380,000
A0123P	Ad-hoc Relief Allowance - 2019					710,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				90,000	90,000
GRAND TOTAL			<u>5,786,000</u>	<u>5,881,000</u>	<u>6,429,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0254	<u>BOYS MIDDLE SCHOOL NAROOTI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,089,000</u>	<u>3,653,000</u>	<u>3,975,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,330,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,638,000</u>
J035	Junior Teacher	BPS-09	2	2	1,052,000
P047	Primary Teacher	BPS-07	3	3	654,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>1,478,000</u>	<u>1,392,000</u>	<u>1,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,478,000</u>	<u>1,392,000</u>	<u>1,645,000</u>
A01202	House Rent Allowance				163,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000
A0122Y	Ad-hoc Relief Allowance - 2017				339,000
A0123G	Ad-hoc Relief Allowance - 2018				339,000
A0123P	Ad-hoc Relief Allowance - 2019				431,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,089,000</u>	<u>3,653,000</u>	<u>3,975,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0268	<u>BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,284,000</u>	<u>3,140,000</u>	<u>3,425,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,762,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>735,000</u>
S071	Senior Teacher	BPS-16	1	1	735,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,027,000</u>
J035	Junior Teacher	BPS-09	1	1	554,000
J029	Junior Science Teacher	BPS-09	1	1	554,000
P047	Primary Teacher	BPS-07	2	2	750,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>1,522,000</u>	<u>1,232,000</u>	<u>1,449,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,522,000</u>	<u>1,232,000</u>	<u>1,449,000</u>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				123,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				359,000
A0123G	Ad-hoc Relief Allowance - 2018				359,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>4,284,000</u>	<u>3,140,000</u>	<u>3,425,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0269	<u>BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,634,000</u>	<u>3,658,000</u>	<u>3,986,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,322,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,593,000</u>
J035	Junior Teacher	BPS-09	1	1	189,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,011,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		<u>1,363,000</u>	<u>1,411,000</u>	<u>1,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,363,000</u>	<u>1,411,000</u>	<u>1,664,000</u>
A01202	House Rent Allowance				162,000
A01203	Conveyance Allowance				209,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000
A0122Y	Ad-hoc Relief Allowance - 2017				295,000
A0123G	Ad-hoc Relief Allowance - 2018				295,000
A0123P	Ad-hoc Relief Allowance - 2019				428,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,634,000</u>	<u>3,658,000</u>	<u>3,986,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0270	<u>BOYS MIDDLE SCHOOL SUDHAN GALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,350,000</u>	<u>4,868,000</u>	<u>5,315,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,400,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>528,000</u>
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,872,000</u>
J035	Junior Teacher	BPS-09	3	3	1,398,000
A048	Arabic Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	1,107,000
N004	Naib Qasid	BPS-01	1	1	178,000
A012	TOTAL ALLOWANCES		<u>1,950,000</u>	<u>1,889,000</u>	<u>2,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,950,000</u>	<u>1,889,000</u>	<u>2,229,000</u>
A01202	House Rent Allowance				222,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000
A0122Y	Ad-hoc Relief Allowance - 2017				442,000
A0123G	Ad-hoc Relief Allowance - 2018				442,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				0
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>5,350,000</u>	<u>4,868,000</u>	<u>5,315,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0271	<u>BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,538,000</u>	<u>3,810,000</u>	<u>4,147,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,014,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>441,000</u>
S071	Senior Teacher	BPS-16	1	1	441,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,573,000</u>
J035	Junior Teacher	BPS-09	1	1	755,000
J029	Junior Science Teacher	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	3	3	1,107,000
N004	Naib Qasid	BPS-01	1	1	227,000
A012	TOTAL ALLOWANCES		<u>1,524,000</u>	<u>1,387,000</u>	<u>1,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,524,000</u>	<u>1,387,000</u>	<u>1,656,000</u>
A01202	House Rent Allowance				162,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000
A0122Y	Ad-hoc Relief Allowance - 2017				392,000
A0123G	Ad-hoc Relief Allowance - 2018				392,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,538,000</u>	<u>3,810,000</u>	<u>4,147,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0272	<u>BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,800,000</u>	<u>4,374,000</u>	<u>4,771,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,328,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,306,000</u>
J035	Junior Teacher	BPS-09	1	1	372,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	561,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>1,472,000</u>	<u>1,657,000</u>	<u>1,963,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,472,000</u>	<u>1,657,000</u>	<u>1,963,000</u>
A01202	House Rent Allowance				236,000
A01203	Conveyance Allowance				209,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000
A0122Y	Ad-hoc Relief Allowance - 2017				303,000
A0123G	Ad-hoc Relief Allowance - 2018				303,000
A0123P	Ad-hoc Relief Allowance - 2019				507,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,800,000</u>	<u>4,374,000</u>	<u>4,771,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0273	<u>BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,320,000</u>	<u>3,381,000</u>	<u>3,690,000</u>	
A011	TOTAL PAY		<u>2,048,000</u>	<u>2,042,000</u>	<u>2,117,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>564,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,484,000</u>	<u>1,478,000</u>	<u>1,534,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	157,000	154,000
P047	Primary Teacher	BPS-07	3	3	669,000	703,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	TOTAL ALLOWANCES		<u>1,272,000</u>	<u>1,339,000</u>	<u>1,573,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,272,000</u>	<u>1,339,000</u>	<u>1,573,000</u>	
A01202	House Rent Allowance				156,000	161,000
A01203	Conveyance Allowance				209,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				132,000	132,000
A0122M	Ad-hoc Relief Allowance - 2016				157,000	157,000
A0122Y	Ad-hoc Relief Allowance - 2017				266,000	212,000
A0123G	Ad-hoc Relief Allowance - 2018				266,000	212,000
A0123P	Ad-hoc Relief Allowance - 2019					394,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,320,000</u>	<u>3,381,000</u>	<u>3,690,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0274	<u>BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,805,000</u>	<u>6,443,000</u>	<u>7,037,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,399,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,341,000</u>
J035	Junior Teacher	BPS-09	2	2	1,088,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	4	4	1,722,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>2,406,000</u>	<u>2,371,000</u>	<u>2,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,406,000</u>	<u>2,371,000</u>	<u>2,831,000</u>
A01202	House Rent Allowance				316,000
A01203	Conveyance Allowance				336,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				191,000
A0122M	Ad-hoc Relief Allowance - 2016				309,000
A0122Y	Ad-hoc Relief Allowance - 2017				572,000
A0123G	Ad-hoc Relief Allowance - 2018				572,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
	GRAND TOTAL				<u>6,805,000</u>
					<u>6,443,000</u>
					<u>7,037,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0275	<u>BOYS MIDDLE SCHOOL MALLAK BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,805,000</u>	<u>4,068,000</u>	<u>4,458,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,375,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,683,000</u>
J035	Junior Teacher	BPS-09	1	1	582,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	732,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,430,000</u>	<u>1,539,000</u>	<u>1,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,430,000</u>	<u>1,539,000</u>	<u>1,848,000</u>
A01202	House Rent Allowance				163,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				140,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000
A0122Y	Ad-hoc Relief Allowance - 2017				309,000
A0123G	Ad-hoc Relief Allowance - 2018				309,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,805,000</u>	<u>4,068,000</u>	<u>4,458,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0276	<u>BOYS MIDDLE SCHOOL BROLI BOHNT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,603,000</u>	<u>4,009,000</u>	<u>4,370,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,245,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,626,000</u>
J035	Junior Teacher	BPS-09	1	1	484,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	591,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,358,000</u>	<u>1,522,000</u>	<u>1,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,358,000</u>	<u>1,522,000</u>	<u>1,802,000</u>
A01202	House Rent Allowance				162,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,603,000</u>	<u>4,009,000</u>	<u>4,370,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0277	<u>BOYS MIDDLE SCHOOL KIAYAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,052,000</u>	<u>4,065,000</u>	<u>4,429,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,611,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,882,000</u>
J035	Junior Teacher	BPS-09	1	1	268,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	4	4	1,191,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>1,512,000</u>	<u>1,534,000</u>	<u>1,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,512,000</u>	<u>1,534,000</u>	<u>1,818,000</u>
A01202	House Rent Allowance				178,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000
A0122Y	Ad-hoc Relief Allowance - 2017				261,000
A0123G	Ad-hoc Relief Allowance - 2018				261,000
A0123P	Ad-hoc Relief Allowance - 2019				486,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				-
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,052,000</u>	<u>4,065,000</u>	<u>4,429,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0278	<u>BOYS MIDDLE SCHOOL KATHI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,155,000</u>	<u>3,860,000</u>	<u>4,206,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,579,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,942,000</u>
J035	Junior Teacher	BPS-09	1	1	358,000
J029	Junior Science Teacher	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	4	4	959,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,576,000</u>	<u>1,532,000</u>	<u>1,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,576,000</u>	<u>1,532,000</u>	<u>1,796,000</u>
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				335,000
A0123G	Ad-hoc Relief Allowance - 2018				335,000
A0123P	Ad-hoc Relief Allowance - 2019				448,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,155,000</u>	<u>3,860,000</u>	<u>4,206,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0279	<u>BOYS MIDDLE SCHOOL NOOR GALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,495,000	5,260,000	6,166,000	
A011	TOTAL PAY		4,128,000	3,164,000	3,585,000	
A01101	PAY OF OFFICERS		891,000	948,000	985,000	
S071	Senior Teacher	BPS-16	1	1	891,000	985,000
A01151	PAY OF OTHER STAFF		3,237,000	2,216,000	2,600,000	
J035	Junior Teacher	BPS-09	2	2	842,000	873,000
A048	Arabic Teacher	BPS-09	1	1	583,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	344,000
P047	Primary Teacher	BPS-07	4	4	1,367,000	1,092,000
N004	Naib Qasid	BPS-01	1	1	129,000	137,000
A012	TOTAL ALLOWANCES		2,367,000	2,096,000	2,581,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,367,000	2,096,000	2,581,000	
A01202	House Rent Allowance				288,000	304,000
A01203	Conveyance Allowance				359,000	311,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				199,000	199,000
A0122M	Ad-hoc Relief Allowance - 2016				318,000	258,000
A0122Y	Ad-hoc Relief Allowance - 2017				537,000	359,000
A0123G	Ad-hoc Relief Allowance - 2018				537,000	359,000
A0123P	Ad-hoc Relief Allowance - 2019					668,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				108,000	105,000
GRAND TOTAL			6,495,000	5,260,000	6,166,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0280	<u>BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,059,000</u>	<u>3,670,000</u>	<u>4,007,000</u>	
A011	TOTAL PAY		<u>1,853,000</u>	<u>2,251,000</u>	<u>2,332,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	528,000
A01151	PAY OF OTHER STAFF		<u>1,599,000</u>	<u>1,741,000</u>	<u>1,804,000</u>	
J035	Junior Teacher	BPS-09	1	1	498,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	316,000
P047	Primary Teacher	BPS-07	3	3	681,000	763,000
N004	Naib Qasid	BPS-01	1	1	213,000	213,000
A012	TOTAL ALLOWANCES		<u>1,206,000</u>	<u>1,419,000</u>	<u>1,675,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,206,000</u>	<u>1,419,000</u>	<u>1,675,000</u>	
A01202	House Rent Allowance				157,000	169,000
A01203	Conveyance Allowance				220,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				139,000	162,000
A0122Y	Ad-hoc Relief Allowance - 2017				241,000	233,000
A0123G	Ad-hoc Relief Allowance - 2018				241,000	233,000
A0123P	Ad-hoc Relief Allowance - 2019					440,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				66,000	66,000
GRAND TOTAL			<u>3,059,000</u>	<u>3,670,000</u>	<u>4,007,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0281	<u>BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,000,000</u>	<u>4,652,000</u>	<u>5,046,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,978,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,304,000</u>
J035	Junior Teacher	BPS-09	1	1	330,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	4	4	1,561,000
N004	Naib Qasid	BPS-01	1	1	206,000
A012	TOTAL ALLOWANCES		<u>2,022,000</u>	<u>1,976,000</u>	<u>2,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,022,000</u>	<u>1,976,000</u>	<u>2,279,000</u>
A01202	House Rent Allowance				201,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				453,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000
A0122Y	Ad-hoc Relief Allowance - 2017				387,000
A0123G	Ad-hoc Relief Allowance - 2018				387,000
A0123P	Ad-hoc Relief Allowance - 2019				519,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>5,000,000</u>	<u>4,652,000</u>	<u>5,046,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0283	<u>BOYS MIDDLE SCHOOL CHARALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,343,000</u>	<u>6,927,000</u>	<u>7,580,000</u>	
A011	TOTAL PAY		<u>4,678,000</u>	<u>4,290,000</u>	<u>4,452,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>990,000</u>	<u>1,026,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,026,000
A01151	PAY OF OTHER STAFF		<u>3,693,000</u>	<u>3,300,000</u>	<u>3,426,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,607,000	1,250,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	5	5	1,796,000	1,873,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>2,665,000</u>	<u>2,637,000</u>	<u>3,128,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,665,000</u>	<u>2,637,000</u>	<u>3,128,000</u>	
A01202	House Rent Allowance				358,000	353,000
A01203	Conveyance Allowance				368,000	357,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01217	Medical Allowance				224,000	224,000
A0122M	Ad-hoc Relief Allowance - 2016				357,000	323,000
A0122Y	Ad-hoc Relief Allowance - 2017				608,000	445,000
A0123G	Ad-hoc Relief Allowance - 2018				608,000	445,000
A0123P	Ad-hoc Relief Allowance - 2019					839,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				114,000	117,000
GRAND TOTAL			<u>7,343,000</u>	<u>6,927,000</u>	<u>7,580,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0284	<u>BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,600,000</u>	<u>2,709,000</u>	<u>2,952,000</u>	
A011	TOTAL PAY		<u>1,609,000</u>	<u>1,678,000</u>	<u>1,733,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>601,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,355,000</u>	<u>1,077,000</u>	<u>1,114,000</u>	
J035	Junior Teacher	BPS-09	1	1	489,000	321,000
P047	Primary Teacher	BPS-07	3	3	866,000	793,000
A012	TOTAL ALLOWANCES		<u>991,000</u>	<u>1,031,000</u>	<u>1,219,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>991,000</u>	<u>1,031,000</u>	<u>1,219,000</u>	
A01202	House Rent Allowance				127,000	117,000
A01203	Conveyance Allowance				164,000	153,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				126,000	131,000
A0122Y	Ad-hoc Relief Allowance - 2017				209,000	173,000
A0123G	Ad-hoc Relief Allowance - 2018				209,000	173,000
A0123P	Ad-hoc Relief Allowance - 2019					316,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,600,000</u>	<u>2,709,000</u>	<u>2,952,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0285	<u>BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,261,000</u>	<u>4,038,000</u>	<u>4,400,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,782,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>747,000</u>
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>2,035,000</u>
J035	Junior Teacher	BPS-09	1	1	505,000
A048	Arabic Teacher	BPS-09	1	1	692,000
P047	Primary Teacher	BPS-07	2	2	838,000
A012	TOTAL ALLOWANCES		<u>1,479,000</u>	<u>1,479,000</u>	<u>1,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,479,000</u>	<u>1,479,000</u>	<u>1,765,000</u>
A01202	House Rent Allowance				144,000
A01203	Conveyance Allowance				223,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				107,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000
A0122Y	Ad-hoc Relief Allowance - 2017				362,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A0123P	Ad-hoc Relief Allowance - 2019				500,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>4,261,000</u>	<u>4,038,000</u>	<u>4,400,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,015,000	1,795,000	1,959,000
A011	TOTAL PAY		4	4	1,234,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		3	3	469,000
J035	Junior Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	315,000
A012	TOTAL ALLOWANCES		781,000	734,000	856,000
A012-1	TOTAL REGULAR ALLOWANCES		781,000	734,000	856,000
A01202	House Rent Allowance				92,000
A01203	Conveyance Allowance				130,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				89,000
A0122M	Ad-hoc Relief Allowance - 2016				96,000
A0122Y	Ad-hoc Relief Allowance - 2017				160,000
A0123G	Ad-hoc Relief Allowance - 2018				160,000
A0123P	Ad-hoc Relief Allowance - 2019				191,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			2,015,000	1,795,000	1,959,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0287	<u>BOYS MIDDLE SCHOOL KHOWASS BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,547,000</u>	<u>3,078,000</u>	<u>3,705,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,244,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,680,000</u>
J035	Junior Teacher	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	383,000
P047	Primary Teacher	BPS-07	3	3	911,000
A012	TOTAL ALLOWANCES		<u>1,303,000</u>	<u>1,218,000</u>	<u>1,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,303,000</u>	<u>1,218,000</u>	<u>1,530,000</u>
A01202	House Rent Allowance				150,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				114,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000
A0123P	Ad-hoc Relief Allowance - 2019				406,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,547,000</u>	<u>3,078,000</u>	<u>3,705,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0288	<u>BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,532,000</u>	<u>3,590,000</u>	<u>3,924,000</u>	
A011	TOTAL PAY		<u>2,227,000</u>	<u>2,227,000</u>	<u>2,307,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,608,000</u>	<u>1,608,000</u>	<u>1,670,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	4	4	1,292,000	1,340,000
A012	TOTAL ALLOWANCES		<u>1,305,000</u>	<u>1,363,000</u>	<u>1,617,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,305,000</u>	<u>1,363,000</u>	<u>1,617,000</u>	
A01202	House Rent Allowance				155,000	155,000
A01203	Conveyance Allowance				220,000	220,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000	170,000
A0122Y	Ad-hoc Relief Allowance - 2017				290,000	231,000
A0123G	Ad-hoc Relief Allowance - 2018				290,000	231,000
A0123P	Ad-hoc Relief Allowance - 2019					430,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				63,000	63,000
GRAND TOTAL			<u>3,532,000</u>	<u>3,590,000</u>	<u>3,924,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0289	<u>BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,570,000</u>	<u>3,629,000</u>	<u>3,968,000</u>	
A011	TOTAL PAY		<u>2,312,000</u>	<u>2,312,000</u>	<u>2,386,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>637,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,675,000</u>	<u>1,675,000</u>	<u>1,730,000</u>	
J035	Junior Teacher	BPS-09	1	1	540,000	554,000
P047	Primary Teacher	BPS-07	3	3	1,135,000	1,176,000
A012	TOTAL ALLOWANCES		<u>1,258,000</u>	<u>1,317,000</u>	<u>1,582,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,258,000</u>	<u>1,317,000</u>	<u>1,582,000</u>	
A01202	House Rent Allowance				137,000	137,000
A01203	Conveyance Allowance				186,000	186,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000	179,000
A0122Y	Ad-hoc Relief Allowance - 2017				301,000	239,000
A0123G	Ad-hoc Relief Allowance - 2018				301,000	239,000
A0123P	Ad-hoc Relief Allowance - 2019					444,000
A01238	Charge Allowance					4,000
A01289	Teaching Allowance				54,000	54,000
GRAND TOTAL			<u>3,570,000</u>	<u>3,629,000</u>	<u>3,968,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0290	<u>BOYS MIDDLE SCHOOL BARI BAREE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,707,000</u>	<u>3,497,000</u>	<u>3,821,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,228,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,436,000</u>
J035	Junior Teacher	BPS-09	1	1	414,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	824,000
A012	TOTAL ALLOWANCES		<u>1,403,000</u>	<u>1,348,000</u>	<u>1,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,403,000</u>	<u>1,348,000</u>	<u>1,593,000</u>
A01202	House Rent Allowance				220,000
A01203	Conveyance Allowance				198,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				128,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000
A0122Y	Ad-hoc Relief Allowance - 2017				300,000
A0123G	Ad-hoc Relief Allowance - 2018				300,000
A0123P	Ad-hoc Relief Allowance - 2019				406,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,707,000</u>	<u>3,497,000</u>	<u>3,821,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0291	<u>BOYS MIDDLE SCHOOL PADDAR SYEDANN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,979,000</u>	<u>4,034,000</u>	<u>4,409,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>2,597,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,575,000</u>
J035	Junior Teacher	BPS-09	1	1	550,000
P047	Primary Teacher	BPS-07	2	2	1,025,000
A012	TOTAL ALLOWANCES		<u>1,382,000</u>	<u>1,434,000</u>	<u>1,725,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,382,000</u>	<u>1,434,000</u>	<u>1,725,000</u>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				163,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				202,000
A0122Y	Ad-hoc Relief Allowance - 2017				338,000
A0123G	Ad-hoc Relief Allowance - 2018				338,000
A0123P	Ad-hoc Relief Allowance - 2019				484,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			<u>3,979,000</u>	<u>4,034,000</u>	<u>4,409,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0292	<u>BOYS MIDDLE SCHOOL CHAKNARI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,374,000</u>	<u>3,425,000</u>	<u>3,738,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,121,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,484,000</u>
J035	Junior Teacher	BPS-09	2	2	697,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	633,000
A012	TOTAL ALLOWANCES		<u>1,253,000</u>	<u>1,308,000</u>	<u>1,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,253,000</u>	<u>1,308,000</u>	<u>1,547,000</u>
A01202	House Rent Allowance				146,000
A01203	Conveyance Allowance				198,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000
A0122Y	Ad-hoc Relief Allowance - 2017				276,000
A0123G	Ad-hoc Relief Allowance - 2018				276,000
A0123P	Ad-hoc Relief Allowance - 2019				405,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,374,000</u>	<u>3,425,000</u>	<u>3,738,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0297	<u>BOYS MIDDLE SCHOOL RANGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,043,000</u>	<u>7,609,000</u>	<u>10,890,000</u>	
A011	TOTAL PAY		<u>6,407,000</u>	<u>5,437,000</u>	<u>6,441,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>994,000</u>	<u>1,028,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>5,413,000</u>	<u>4,443,000</u>	<u>5,413,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,887,000	1,887,000
J029	Junior Science Teacher	BPS-09	1	1	765,000	765,000
A048	Arabic Teacher	BPS-09	1	1	505,000	505,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	154,000
P018	PET	BPS-09	1	1	619,000	619,000
Q003	Qari	BPS-09	1	1	233,000	233,000
P047	Primary Teacher	BPS-07	5	5	1,069,000	1,069,000
N004	Naib Qasid	BPS-01	1	1	181,000	181,000
A012	TOTAL ALLOWANCES		<u>3,636,000</u>	<u>2,172,000</u>	<u>4,449,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,636,000</u>	<u>2,172,000</u>	<u>4,449,000</u>	
A01202	House Rent Allowance				430,000	422,000
A01203	Conveyance Allowance				546,000	524,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	17,000
A01217	Medical Allowance				312,000	312,000
A0122M	Ad-hoc Relief Allowance - 2016				494,000	470,000
A0122Y	Ad-hoc Relief Allowance - 2017				833,000	644,000
A0123G	Ad-hoc Relief Allowance - 2018				833,000	644,000
A0123P	Ad-hoc Relief Allowance - 2019					1,237,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				165,000	171,000
GRAND TOTAL			<u>10,043,000</u>	<u>7,609,000</u>	<u>10,890,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0298	<u>BOYS MIDDLE SCHOOL DHOL BUN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,681,000</u>	<u>3,421,000</u>	<u>3,741,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,297,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>418,000</u>
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,879,000</u>
J035	Junior Teacher	BPS-09	1	1	553,000
P047	Primary Teacher	BPS-07	4	4	1,153,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>1,384,000</u>	<u>1,378,000</u>	<u>1,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,384,000</u>	<u>1,378,000</u>	<u>1,616,000</u>
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				192,000
A0122Y	Ad-hoc Relief Allowance - 2017				299,000
A0123G	Ad-hoc Relief Allowance - 2018				299,000
A0123P	Ad-hoc Relief Allowance - 2019				403,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>3,681,000</u>	<u>3,421,000</u>	<u>3,741,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0476	<u>BOYS MIDDLE SCHOOL CHALA TOPA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,052,000</u>	<u>3,160,000</u>	<u>3,445,000</u>	
A011	TOTAL PAY		<u>1,901,000</u>	<u>1,951,000</u>	<u>2,015,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>637,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,245,000</u>	<u>1,314,000</u>	<u>1,359,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	216,000	224,000
J035	Junior Teacher	BPS-09	1	1	172,000	253,000
P047	Primary Teacher	BPS-07	2	2	704,000	729,000
N004	Naib Qasid	BPS-01	1	1	153,000	153,000
A012	TOTAL ALLOWANCES		<u>1,151,000</u>	<u>1,209,000</u>	<u>1,430,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,151,000</u>	<u>1,209,000</u>	<u>1,430,000</u>	
A01202	House Rent Allowance				139,000	139,000
A01203	Conveyance Allowance				185,000	185,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				120,000	120,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000	146,000
A0122Y	Ad-hoc Relief Allowance - 2017				247,000	202,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000	202,000
A0123P	Ad-hoc Relief Allowance - 2019					370,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				51,000	51,000
GRAND TOTAL			<u>3,052,000</u>	<u>3,160,000</u>	<u>3,445,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0299	<u>BOYS MIDDLE SCHOOL CHAMAN KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,577,000	10,510,000	11,467,000	
A011	TOTAL PAY		6,165,000	6,673,000	6,881,000	
A01101	PAY OF OFFICERS		875,000	891,000	925,000	
S071	Senior Teacher	BPS-16	1	1	875,000	925,000
A01151	PAY OF OTHER STAFF		5,290,000	5,782,000	5,956,000	
J035	Junior Teacher	BPS-09	4	4	1,836,000	1,890,000
A048	Arabic Teacher	BPS-09	1	1	309,000	692,000
D125	Drawing Teacher	BPS-09	1	1	512,000	526,000
P018	PET	BPS-09	1	1	484,000	498,000
Q003	Qari	BPS-09	1	1	583,000	601,000
P047	Primary Teacher	BPS-07	5	5	1,441,000	1,620,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		3,412,000	3,837,000	4,586,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,412,000	3,837,000	4,586,000	
A01202	House Rent Allowance				392,000	415,000
A01203	Conveyance Allowance				483,000	509,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				272,000	272,000
A0122M	Ad-hoc Relief Allowance - 2016				466,000	487,000
A0122Y	Ad-hoc Relief Allowance - 2017				801,000	688,000
A0123G	Ad-hoc Relief Allowance - 2018				801,000	688,000
A0123P	Ad-hoc Relief Allowance - 2019					1,330,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				165,000	165,000
GRAND TOTAL			9,577,000	10,510,000	11,467,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0484	<u>BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,011,000</u>	<u>1,927,000</u>	<u>2,105,000</u>	
A011	TOTAL PAY		<u>1,271,000</u>	<u>1,200,000</u>	<u>1,243,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>849,000</u>	<u>876,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	876,000
A01151	PAY OF OTHER STAFF		<u>451,000</u>	<u>351,000</u>	<u>367,000</u>	
P047	Primary Teacher	BPS-07	2	2	451,000	367,000
A012	TOTAL ALLOWANCES		<u>740,000</u>	<u>727,000</u>	<u>862,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>740,000</u>	<u>727,000</u>	<u>862,000</u>	
A01202	House Rent Allowance		94,000		93,000	
A01203	Conveyance Allowance		106,000		106,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		71,000		71,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000		97,000	
A0122Y	Ad-hoc Relief Allowance - 2017		165,000		124,000	
A0123G	Ad-hoc Relief Allowance - 2018		165,000		124,000	
A0123P	Ad-hoc Relief Allowance - 2019				205,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			<u>2,011,000</u>	<u>1,927,000</u>	<u>2,105,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0498	<u>BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,649,000</u>	<u>3,721,000</u>	<u>4,070,000</u>	
A011	TOTAL PAY		<u>2,240,000</u>	<u>2,262,000</u>	<u>2,351,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>1,255,000</u>	<u>1,277,000</u>	<u>1,329,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	830,000	887,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000	143,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>1,409,000</u>	<u>1,459,000</u>	<u>1,719,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,409,000</u>	<u>1,459,000</u>	<u>1,719,000</u>	
A01202	House Rent Allowance				227,000	231,000
A01203	Conveyance Allowance				218,000	218,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				141,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000	173,000
A0122Y	Ad-hoc Relief Allowance - 2017				291,000	235,000
A0123G	Ad-hoc Relief Allowance - 2018				291,000	235,000
A0123P	Ad-hoc Relief Allowance - 2019					419,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				57,000	57,000
GRAND TOTAL			<u>3,649,000</u>	<u>3,721,000</u>	<u>4,070,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,914,000	3,780,000	4,114,000
A011	TOTAL PAY		7	7	2,433,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		6	6	1,485,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
J035	Junior Teacher	BPS-09	1	1	303,000
P047	Primary Teacher	BPS-07	2	2	690,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		1,481,000	1,443,000	1,704,000
A012-1	TOTAL REGULAR ALLOWANCES		1,481,000	1,443,000	1,704,000
A01202	House Rent Allowance				229,000
A01203	Conveyance Allowance				218,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				316,000
A0123G	Ad-hoc Relief Allowance - 2018				316,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			3,914,000	3,780,000	4,114,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0255	<u>BOYS MIDDLE SCHOOL GUGDAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,043,000	4,673,000	5,247,000
A011	TOTAL PAY		9	9	3,829,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		8	8	2,938,000
J035	Junior Teacher	BPS-09	2	2	961,000
A048	Arabic Teacher	BPS-09	1	1	358,000
J029	Junior Science Teacher	BPS-09	1	1	656,000
P047	Primary Teacher	BPS-07	3	3	709,000
N004	Naib Qasid	BPS-01	1	1	254,000
A012	TOTAL ALLOWANCES		2,214,000	1,865,000	2,251,000
A012-1	TOTAL REGULAR ALLOWANCES		2,214,000	1,865,000	2,251,000
A01202	House Rent Allowance				263,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				193,000
A0122M	Ad-hoc Relief Allowance - 2016				316,000
A0122Y	Ad-hoc Relief Allowance - 2017				498,000
A0123G	Ad-hoc Relief Allowance - 2018				498,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			6,043,000	4,673,000	5,247,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,877,000	5,832,000	6,579,000
A011	TOTAL PAY		10	10	3,722,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		9	9	3,040,000
J035	Junior Teacher	BPS-09	2	2	738,000
A048	Arabic Teacher	BPS-09	1	1	619,000
J029	Junior Science Teacher	BPS-09	1	1	512,000
J038	Junior Teacher Technical	BPS-09	1	1	201,000
P047	Primary Teacher	BPS-07	3	3	846,000
N004	Naib Qasid	BPS-01	1	1	124,000
A012	TOTAL ALLOWANCES		2,155,000	2,216,000	2,755,000
A012-1	TOTAL REGULAR ALLOWANCES		2,155,000	2,216,000	2,755,000
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				349,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01217	Medical Allowance				201,000
A0122M	Ad-hoc Relief Allowance - 2016				278,000
A0122Y	Ad-hoc Relief Allowance - 2017				484,000
A0123G	Ad-hoc Relief Allowance - 2018				484,000
A0123P	Ad-hoc Relief Allowance - 2019				730,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0	0	60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				102,000
GRAND TOTAL			5,877,000	5,832,000	6,579,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0257	<u>BOYS MIDDLE SCHOOL CHERROON HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,436,000</u>	<u>3,897,000</u>	<u>4,401,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,781,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,180,000</u>
J035	Junior Teacher	BPS-09	2	2	750,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	1,092,000
N004	Naib Qasid	BPS-01	1	1	140,000
A012	TOTAL ALLOWANCES		<u>1,655,000</u>	<u>1,548,000</u>	<u>1,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,655,000</u>	<u>1,548,000</u>	<u>1,872,000</u>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000
A0122Y	Ad-hoc Relief Allowance - 2017				362,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,436,000</u>	<u>3,897,000</u>	<u>4,401,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0258	<u>BOYS MIDDLE SCHOOL SARRIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,401,000</u>	<u>4,635,000</u>	<u>5,212,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,113,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,384,000</u>
J035	Junior Teacher	BPS-09	2	2	1,123,000
P047	Primary Teacher	BPS-07	3	3	993,000
N004	Naib Qasid	BPS-01	1	1	268,000
A012	TOTAL ALLOWANCES		<u>1,872,000</u>	<u>1,713,000</u>	<u>2,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,872,000</u>	<u>1,713,000</u>	<u>2,099,000</u>
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				239,000
A0122Y	Ad-hoc Relief Allowance - 2017				311,000
A0123G	Ad-hoc Relief Allowance - 2018				311,000
A0123P	Ad-hoc Relief Allowance - 2019				586,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>5,401,000</u>	<u>4,635,000</u>	<u>5,212,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0259	<u>BOYS MIDDLE SCHOOL SLARRA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,776,000</u>	<u>4,674,000</u>	<u>5,218,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,776,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>620,000</u>
S071	Senior Teacher	BPS-16	1	1	620,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,156,000</u>
J035	Junior Teacher	BPS-09	2	2	1,041,000
P047	Primary Teacher	BPS-07	3	3	965,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>2,000,000</u>	<u>2,005,000</u>	<u>2,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,000,000</u>	<u>2,005,000</u>	<u>2,373,000</u>
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				621,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000
A0123G	Ad-hoc Relief Allowance - 2018				361,000
A0123P	Ad-hoc Relief Allowance - 2019				537,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,776,000</u>	<u>4,674,000</u>	<u>5,218,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0260	<u>BOYS MIDDLE SCHOOL TACHIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,165,000	4,010,000	4,500,000
A011	TOTAL PAY		7	7	2,483,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		6	6	1,900,000
J035	Junior Teacher	BPS-09	2	2	710,000
P047	Primary Teacher	BPS-07	3	3	1,061,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,696,000	1,696,000	2,017,000
A012-1	TOTAL REGULAR ALLOWANCES		1,696,000	1,696,000	2,017,000
A01202	House Rent Allowance		345,000		345,000
A01203	Conveyance Allowance		242,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		228,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017		321,000		248,000
A0123G	Ad-hoc Relief Allowance - 2018		321,000		248,000
A0123P	Ad-hoc Relief Allowance - 2019				467,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			4,165,000	4,010,000	4,500,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0261	<u>BOYS MIDDLE SCHOOL KALALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,667,000</u>	<u>3,791,000</u>	<u>4,223,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,982,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>544,000</u>
S071	Senior Teacher	BPS-16	1	1	544,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,438,000</u>
J035	Junior Teacher	BPS-09	2	2	726,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	1,119,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,685,000</u>	<u>1,502,000</u>	<u>1,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,685,000</u>	<u>1,502,000</u>	<u>1,812,000</u>
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				206,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				156,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000
A0122Y	Ad-hoc Relief Allowance - 2017				388,000
A0123G	Ad-hoc Relief Allowance - 2018				388,000
A0123P	Ad-hoc Relief Allowance - 2019				470,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,667,000</u>	<u>3,791,000</u>	<u>4,223,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0262	<u>BOYS MIDDLE SCHOOL TONGARRY HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,220,000	5,896,000	6,649,000
A011	TOTAL PAY		9	9	3,996,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		8	8	3,002,000
J035	Junior Teacher	BPS-09	2	2	1,038,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P018	PET	BPS-09	1	1	540,000
P047	Primary Teacher	BPS-07	3	3	1,049,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		2,224,000	2,187,000	2,680,000
A012-1	TOTAL REGULAR ALLOWANCES		2,224,000	2,187,000	2,680,000
A01202	House Rent Allowance				254,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				185,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000
A0122Y	Ad-hoc Relief Allowance - 2017				519,000
A0123G	Ad-hoc Relief Allowance - 2018				519,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			6,220,000	5,896,000	6,649,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0264	<u>BOYS MIDDLE SCHOOL BRANG BAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,645,000</u>	<u>3,931,000</u>	<u>4,509,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,911,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,917,000</u>
J035	Junior Teacher	BPS-09	2	2	753,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	637,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,734,000</u>	<u>1,589,000</u>	<u>1,922,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,734,000</u>	<u>1,589,000</u>	<u>1,922,000</u>
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				268,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01217	Medical Allowance				174,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000
A0122Y	Ad-hoc Relief Allowance - 2017				378,000
A0123G	Ad-hoc Relief Allowance - 2018				378,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,645,000</u>	<u>3,931,000</u>	<u>4,509,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0265	<u>BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,176,000</u>	<u>5,285,000</u>	<u>5,979,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,609,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,649,000</u>
J035	Junior Teacher	BPS-09	2	2	1,017,000
J029	Junior Science Teacher	BPS-09	1	1	197,000
P047	Primary Teacher	BPS-07	3	3	1,320,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,749,000</u>	<u>1,922,000</u>	<u>2,370,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,749,000</u>	<u>1,922,000</u>	<u>2,370,000</u>
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000
A0123G	Ad-hoc Relief Allowance - 2018				361,000
A0123P	Ad-hoc Relief Allowance - 2019				674,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,176,000</u>	<u>5,285,000</u>	<u>5,979,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0266	<u>BOYS MIDDLE SCHOOL REEJI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,759,000</u>	<u>4,359,000</u>	<u>4,906,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,029,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,373,000</u>
J035	Junior Teacher	BPS-09	2	2	961,000
A048	Arabic Teacher	BPS-09	1	1	400,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	568,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,730,000</u>	<u>1,747,000</u>	<u>2,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,730,000</u>	<u>1,747,000</u>	<u>2,104,000</u>
A01202	House Rent Allowance				210,000
A01203	Conveyance Allowance				268,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000
A0122Y	Ad-hoc Relief Allowance - 2017				394,000
A0123G	Ad-hoc Relief Allowance - 2018				394,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,759,000</u>	<u>4,359,000</u>	<u>4,906,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0267	<u>BOYS MIDDLE SCHOOL CHANJAL HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,808,000</u>	<u>3,906,000</u>	<u>4,476,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,007,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,022,000</u>
J035	Junior Teacher	BPS-09	2	2	836,000
P047	Primary Teacher	BPS-07	4	4	923,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,801,000</u>	<u>1,584,000</u>	<u>1,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,801,000</u>	<u>1,584,000</u>	<u>1,914,000</u>
A01202	House Rent Allowance				258,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000
A0122Y	Ad-hoc Relief Allowance - 2017				391,000
A0123G	Ad-hoc Relief Allowance - 2018				391,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,808,000</u>	<u>3,906,000</u>	<u>4,476,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0282	<u>BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,667,000</u>	<u>4,119,000</u>	<u>4,697,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,969,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>948,000</u>
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,021,000</u>
J035	Junior Teacher	BPS-09	1	1	540,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	3	3	1,101,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>1,698,000</u>	<u>1,571,000</u>	<u>1,919,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,698,000</u>	<u>1,571,000</u>	<u>1,919,000</u>
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000
A0122Y	Ad-hoc Relief Allowance - 2017				386,000
A0123G	Ad-hoc Relief Allowance - 2018				386,000
A0123P	Ad-hoc Relief Allowance - 2019				506,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,667,000</u>	<u>4,119,000</u>	<u>4,697,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0293	<u>BOYS MIDDLE SCHOOL HATHLANJA DEEGWAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,635,000</u>	<u>2,350,000</u>	<u>2,637,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,997,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>990,000</u>
S071	Senior Teacher	BPS-16	1	1	990,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,007,000</u>
J035	Junior Teacher	BPS-09	2	2	870,000
J029	Junior Science Teacher	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	2	2	723,000
A012	TOTAL ALLOWANCES		<u>1,638,000</u>	<u>1,028,000</u>	<u>1,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,638,000</u>	<u>1,028,000</u>	<u>1,217,000</u>
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				220,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				132,000
A0122M	Ad-hoc Relief Allowance - 2016				231,000
A0122Y	Ad-hoc Relief Allowance - 2017				390,000
A0123G	Ad-hoc Relief Allowance - 2018				390,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,635,000</u>	<u>2,350,000</u>	<u>2,637,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,220,000	3,608,000	4,104,000
A011	TOTAL PAY		6	6	2,727,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		5	5	1,998,000
J035	Junior Teacher	BPS-09	2	2	737,000
J029	Junior Science Teacher	BPS-09	1	1	582,000
P047	Primary Teacher	BPS-07	2	2	679,000
A012	TOTAL ALLOWANCES		1,493,000	1,379,000	1,686,000
A012-1	TOTAL REGULAR ALLOWANCES		1,493,000	1,379,000	1,686,000
A01202	House Rent Allowance				145,000
A01203	Conveyance Allowance				210,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				124,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000
A0122Y	Ad-hoc Relief Allowance - 2017				355,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,220,000	3,608,000	4,104,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0295	<u>BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,349,000</u>	<u>4,221,000</u>	<u>4,755,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,819,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>638,000</u>
S071	Senior Teacher	BPS-16	1	1	638,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,181,000</u>
J035	Junior Teacher	BPS-09	1	1	505,000
J029	Junior Science Teacher	BPS-09	1	1	455,000
P047	Primary Teacher	BPS-07	2	2	962,000
N004	Naib Qasid	BPS-01	1	1	259,000
A012	TOTAL ALLOWANCES		<u>1,563,000</u>	<u>1,582,000</u>	<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,563,000</u>	<u>1,582,000</u>	<u>1,936,000</u>
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				245,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01217	Medical Allowance				129,000
A0122M	Ad-hoc Relief Allowance - 2016				215,000
A0122Y	Ad-hoc Relief Allowance - 2017				362,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A0123P	Ad-hoc Relief Allowance - 2019				532,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>4,349,000</u>	<u>4,221,000</u>	<u>4,755,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0296	<u>BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,717,000	6,219,000	6,959,000	
A011	TOTAL PAY		4,225,000	3,825,000	4,063,000	
A01101	PAY OF OFFICERS		775,000	668,000	798,000	
S071	Senior Teacher	BPS-16	1	1	775,000	798,000
A01151	PAY OF OTHER STAFF		3,450,000	3,157,000	3,265,000	
J035	Junior Teacher	BPS-09	5	5	2,200,000	1,777,000
P047	Primary Teacher	BPS-07	4	4	1,107,000	1,341,000
N004	Naib Qasid	BPS-01	1	1	143,000	147,000
A012	TOTAL ALLOWANCES		2,492,000	2,394,000	2,896,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,492,000	2,394,000	2,896,000	
A01202	House Rent Allowance				296,000	299,000
A01203	Conveyance Allowance				371,000	346,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				243,000	234,000
A0122M	Ad-hoc Relief Allowance - 2016				347,000	295,000
A0122Y	Ad-hoc Relief Allowance - 2017				549,000	406,000
A0123G	Ad-hoc Relief Allowance - 2018				549,000	406,000
A0123P	Ad-hoc Relief Allowance - 2019					773,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				117,000	117,000
GRAND TOTAL			6,717,000	6,219,000	6,959,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0417	<u>BOYS MIDDLE SCHOOL KACHARBAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,894,000</u>	<u>3,069,000</u>	<u>3,485,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,811,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,174,000</u>
J035	Junior Teacher	BPS-09	2	2	505,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	515,000
A012	TOTAL ALLOWANCES		<u>1,083,000</u>	<u>1,202,000</u>	<u>1,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,083,000</u>	<u>1,202,000</u>	<u>1,459,000</u>
A01202	House Rent Allowance				121,000
A01203	Conveyance Allowance				186,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000
A0123G	Ad-hoc Relief Allowance - 2018				235,000
A0123P	Ad-hoc Relief Allowance - 2019				372,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			<u>2,894,000</u>	<u>3,069,000</u>	<u>3,485,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0418	<u>BOYS MIDDLE SCHOOL BAHATA KOT HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,041,000</u>	<u>2,819,000</u>	<u>3,204,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,600,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,999,000</u>
J035	Junior Teacher	BPS-09	2	2	1,106,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	739,000
A012	TOTAL ALLOWANCES		<u>1,441,000</u>	<u>1,128,000</u>	<u>1,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,441,000</u>	<u>1,128,000</u>	<u>1,362,000</u>
A01202	House Rent Allowance				157,000
A01203	Conveyance Allowance				210,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				120,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000
A0122Y	Ad-hoc Relief Allowance - 2017				338,000
A0123G	Ad-hoc Relief Allowance - 2018				338,000
A0123P	Ad-hoc Relief Allowance - 2019				337,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				61,000
GRAND TOTAL			<u>4,041,000</u>	<u>2,819,000</u>	<u>3,204,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0419	<u>BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,664,000</u>	<u>3,509,000</u>	<u>3,972,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,301,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,700,000</u>
J035	Junior Teacher	BPS-09	2	2	659,000
P047	Primary Teacher	BPS-07	3	3	1,041,000
A012	TOTAL ALLOWANCES		<u>1,363,000</u>	<u>1,328,000</u>	<u>1,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,363,000</u>	<u>1,328,000</u>	<u>1,624,000</u>
A01202	House Rent Allowance				152,000
A01203	Conveyance Allowance				199,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				119,000
A0122M	Ad-hoc Relief Allowance - 2016				213,000
A0122Y	Ad-hoc Relief Allowance - 2017				299,000
A0123G	Ad-hoc Relief Allowance - 2018				299,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>3,664,000</u>	<u>3,509,000</u>	<u>3,972,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0004	<u>BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,013,000</u>	<u>4,335,000</u>	<u>4,827,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,418,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,164,000</u>
J035	Junior Teacher	BPS-09	2	2	731,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	3	3	831,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,595,000</u>	<u>1,724,000</u>	<u>2,078,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,595,000</u>	<u>1,724,000</u>	<u>2,078,000</u>
A01202	House Rent Allowance				209,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				213,000
A0122Y	Ad-hoc Relief Allowance - 2017				314,000
A0123G	Ad-hoc Relief Allowance - 2018				314,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>4,013,000</u>	<u>4,335,000</u>	<u>4,827,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0215	<u>BOYS MIDDLE SCHOOL PENDI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,233,000</u>	<u>6,038,000</u>	<u>6,612,000</u>	
A011	TOTAL PAY		<u>4,645,000</u>	<u>3,676,000</u>	<u>3,829,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>211,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	254,000
A01151	PAY OF OTHER STAFF		<u>4,062,000</u>	<u>3,465,000</u>	<u>3,575,000</u>	
J035	Junior Teacher	BPS-09	4	4	2,079,000	1,757,000
A048	Arabic Teacher	BPS-09	1	1	765,000	783,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	3	3	795,000	598,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	TOTAL ALLOWANCES		<u>2,588,000</u>	<u>2,362,000</u>	<u>2,783,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,588,000</u>	<u>2,362,000</u>	<u>2,783,000</u>	
A01202	House Rent Allowance				276,000	265,000
A01203	Conveyance Allowance				393,000	371,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				216,000	209,000
A0122M	Ad-hoc Relief Allowance - 2016				361,000	288,000
A0122Y	Ad-hoc Relief Allowance - 2017				604,000	383,000
A0123G	Ad-hoc Relief Allowance - 2018				604,000	383,000
A0123P	Ad-hoc Relief Allowance - 2019					753,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>7,233,000</u>	<u>6,038,000</u>	<u>6,612,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0216	<u>BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,724,000</u>	<u>5,310,000</u>	<u>5,871,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,327,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,305,000</u>
J035	Junior Teacher	BPS-09	2	2	1,169,000
A048	Arabic Teacher	BPS-09	1	1	619,000
J029	Junior Science Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	3	3	887,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		<u>2,397,000</u>	<u>2,052,000</u>	<u>2,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,397,000</u>	<u>2,052,000</u>	<u>2,430,000</u>
A01202	House Rent Allowance				305,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				334,000
A0122Y	Ad-hoc Relief Allowance - 2017				563,000
A0123G	Ad-hoc Relief Allowance - 2018				563,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>6,724,000</u>	<u>5,310,000</u>	<u>5,871,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0217	<u>BOYS MIDDLE SCHOOL TERAPI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES				
A011	TOTAL PAY				
A01101	PAY OF OFFICERS				
S071	Senior Teacher	BPS-16	1	637,000	-
A01151	PAY OF OTHER STAFF				
J035	Junior Teacher	BPS-09	4	1,714,000	-
P047	Primary Teacher	BPS-07	3	1,119,000	-
N004	Naib Qasid	BPS-01	1	291,000	-
A012	TOTAL ALLOWANCES				
A012-1	TOTAL REGULAR ALLOWANCES				
A01202	House Rent Allowance			229,000	-
A01203	Conveyance Allowance			299,000	-
A01207	Washing Allowance			2,000	-
A01208	Dress Allowance			2,000	-
A01211	Hill Allow.(Personal Allowance)			12,000	-
A01217	Medical Allowance			162,000	-
A0122M	Ad-hoc Relief Allowance - 2016			292,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			489,000	-
A0123G	Ad-hoc Relief Allowance - 2018			489,000	-
A0123P	Ad-hoc Relief Allowance - 2019				-
A01238	Charge Allowance			4,000	-
A01289	Teaching Allowance			75,000	-
GRAND TOTAL				5,816,000	5,816,000
					0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0218	<u>BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,970,000</u>	<u>3,837,000</u>	<u>4,267,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,505,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>747,000</u>
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,758,000</u>
J035	Junior Teacher	BPS-09	2	2	662,000
P047	Primary Teacher	BPS-07	3	3	780,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	TOTAL ALLOWANCES		<u>1,500,000</u>	<u>1,488,000</u>	<u>1,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,500,000</u>	<u>1,488,000</u>	<u>1,762,000</u>
A01202	House Rent Allowance				165,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				201,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000
A0122Y	Ad-hoc Relief Allowance - 2017				321,000
A0123G	Ad-hoc Relief Allowance - 2018				321,000
A0123P	Ad-hoc Relief Allowance - 2019				464,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>3,970,000</u>	<u>3,837,000</u>	<u>4,267,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0219	<u>BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,646,000</u>	<u>5,264,000</u>	<u>5,834,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,466,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>802,000</u>
S071	Senior Teacher	BPS-16	1	1	802,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,664,000</u>
J035	Junior Teacher	BPS-09	3	3	1,084,000
J029	Junior Science Teacher	BPS-09	1	1	285,000
P047	Primary Teacher	BPS-07	3	3	1,059,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>2,180,000</u>	<u>2,158,000</u>	<u>2,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,180,000</u>	<u>2,158,000</u>	<u>2,523,000</u>
A01202	House Rent Allowance				437,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				175,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000
A0122Y	Ad-hoc Relief Allowance - 2017				451,000
A0123G	Ad-hoc Relief Allowance - 2018				451,000
A0123P	Ad-hoc Relief Allowance - 2019				620,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			<u>5,646,000</u>	<u>5,264,000</u>	<u>5,834,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0222	<u>BOYS MIDDLE SCHOOL THALLAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,211,000</u>	<u>3,630,000</u>	<u>4,103,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,625,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,640,000</u>
J035	Junior Teacher	BPS-09	2	2	723,000
P047	Primary Teacher	BPS-07	3	3	774,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,586,000</u>	<u>1,475,000</u>	<u>1,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,586,000</u>	<u>1,475,000</u>	<u>1,758,000</u>
A01202	House Rent Allowance				237,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				150,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				200,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000
A0123G	Ad-hoc Relief Allowance - 2018				341,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,211,000</u>	<u>3,630,000</u>	<u>4,103,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0223	<u>BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,842,000</u>	<u>4,212,000</u>	<u>4,664,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,443,000</u>
J035	Junior Teacher	BPS-09	2	2	828,000
P047	Primary Teacher	BPS-07	3	3	1,450,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>1,707,000</u>	<u>1,600,000</u>	<u>1,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,707,000</u>	<u>1,600,000</u>	<u>1,902,000</u>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				137,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000
A0122Y	Ad-hoc Relief Allowance - 2017				408,000
A0123G	Ad-hoc Relief Allowance - 2018				408,000
A0123P	Ad-hoc Relief Allowance - 2019				522,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				51,000
GRAND TOTAL			<u>4,842,000</u>	<u>4,212,000</u>	<u>4,664,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0224	<u>BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,233,000</u>	<u>5,667,000</u>	<u>6,277,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,027,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>820,000</u>
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,207,000</u>
J035	Junior Teacher	BPS-09	3	3	1,546,000
J029	Junior Science Teacher	BPS-09	1	1	285,000
P047	Primary Teacher	BPS-07	3	3	1,109,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>2,206,000</u>	<u>2,130,000</u>	<u>2,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,206,000</u>	<u>2,130,000</u>	<u>2,538,000</u>
A01202	House Rent Allowance				252,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				180,000
A0122M	Ad-hoc Relief Allowance - 2016				311,000
A0122Y	Ad-hoc Relief Allowance - 2017				524,000
A0123G	Ad-hoc Relief Allowance - 2018				524,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>6,233,000</u>	<u>5,667,000</u>	<u>6,277,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0227	<u>BOYS MIDDLE SCHOOL GALOTH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,640,000</u>	<u>4,512,000</u>	<u>5,023,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,948,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,238,000</u>
J035	Junior Teacher	BPS-09	2	2	870,000
J029	Junior Science Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	3	3	808,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,692,000</u>	<u>1,747,000</u>	<u>2,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,692,000</u>	<u>1,747,000</u>	<u>2,071,000</u>
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000
A0122Y	Ad-hoc Relief Allowance - 2017				383,000
A0123G	Ad-hoc Relief Allowance - 2018				383,000
A0123P	Ad-hoc Relief Allowance - 2019				548,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,640,000</u>	<u>4,512,000</u>	<u>5,023,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0228	<u>BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,162,000</u>	<u>5,667,000</u>	<u>6,293,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,612,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,627,000</u>
J035	Junior Teacher	BPS-09	3	3	813,000
P047	Primary Teacher	BPS-07	4	4	1,625,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,959,000</u>	<u>2,283,000</u>	<u>2,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,959,000</u>	<u>2,283,000</u>	<u>2,681,000</u>
A01202	House Rent Allowance				441,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				179,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000
A0123G	Ad-hoc Relief Allowance - 2018				361,000
A0123P	Ad-hoc Relief Allowance - 2019				673,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>5,162,000</u>	<u>5,667,000</u>	<u>6,293,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0229	<u>BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,347,000</u>	<u>4,998,000</u>	<u>5,494,000</u>
A011	TOTAL PAY		<u>2,593,000</u>	<u>2,963,000</u>	<u>3,112,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>211,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>2,339,000</u>	<u>2,752,000</u>	<u>2,858,000</u>
J035	Junior Teacher	BPS-09	4	4	661,000
J029	Junior Science Teacher	BPS-09	1	1	285,000
P018	PET	BPS-09	1	1	292,000
P047	Primary Teacher	BPS-07	3	3	824,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		<u>1,754,000</u>	<u>2,035,000</u>	<u>2,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,754,000</u>	<u>2,035,000</u>	<u>2,382,000</u>
A01202	House Rent Allowance				246,000
A01203	Conveyance Allowance				312,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				198,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000
A0122Y	Ad-hoc Relief Allowance - 2017				337,000
A0123G	Ad-hoc Relief Allowance - 2018				337,000
A0123P	Ad-hoc Relief Allowance - 2019				610,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				111,000
GRAND TOTAL			<u>4,347,000</u>	<u>4,998,000</u>	<u>5,494,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,141,000	4,958,000	5,489,000
A011	TOTAL PAY		8	8	3,257,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		7	7	2,528,000
J035	Junior Teacher	BPS-09	2	2	733,000
A048	Arabic Teacher	BPS-09	1	1	637,000
P047	Primary Teacher	BPS-07	3	3	969,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,559,000	1,877,000	2,232,000
A012-1	TOTAL REGULAR ALLOWANCES		1,559,000	1,877,000	2,232,000
A01202	House Rent Allowance		196,000		201,000
A01203	Conveyance Allowance		254,000		280,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		197,000		244,000
A0122Y	Ad-hoc Relief Allowance - 2017		336,000		326,000
A0123G	Ad-hoc Relief Allowance - 2018		336,000		326,000
A0123P	Ad-hoc Relief Allowance - 2019				615,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			4,141,000	4,958,000	5,489,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0231	<u>BOYS MIDDLE SCHOOL RANT RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,230,000</u>	<u>3,690,000</u>	<u>4,064,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,295,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,041,000</u>
J035	Junior Teacher	BPS-09	2	2	708,000
J029	Junior Science Teacher	BPS-09	1	1	269,000
P047	Primary Teacher	BPS-07	3	3	907,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		<u>1,608,000</u>	<u>1,512,000</u>	<u>1,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,608,000</u>	<u>1,512,000</u>	<u>1,769,000</u>
A01202	House Rent Allowance			196,000	192,000
A01203	Conveyance Allowance			280,000	265,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000
A01217	Medical Allowance			159,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016			200,000	168,000
A0122Y	Ad-hoc Relief Allowance - 2017			341,000	230,000
A0123G	Ad-hoc Relief Allowance - 2018			341,000	230,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	1,000
A01289	Teaching Allowance			72,000	78,000
GRAND TOTAL			<u>4,230,000</u>	<u>3,690,000</u>	<u>4,064,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0232	<u>BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,337,000</u>	<u>3,589,000</u>	<u>3,968,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>1,976,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,722,000</u>
J035	Junior Teacher	BPS-09	2	2	682,000
P047	Primary Teacher	BPS-07	4	4	925,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,361,000</u>	<u>1,484,000</u>	<u>1,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,361,000</u>	<u>1,484,000</u>	<u>1,733,000</u>
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				268,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				151,000
A0122Y	Ad-hoc Relief Allowance - 2017				257,000
A0123G	Ad-hoc Relief Allowance - 2018				257,000
A0123P	Ad-hoc Relief Allowance - 2019				424,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>3,337,000</u>	<u>3,589,000</u>	<u>3,968,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0233	<u>BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,614,000</u>	<u>5,786,000</u>	<u>6,400,000</u>	
A011	TOTAL PAY		<u>3,551,000</u>	<u>3,562,000</u>	<u>3,764,000</u>	
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>660,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	710,000	765,000
A01151	PAY OF OTHER STAFF		<u>2,841,000</u>	<u>2,902,000</u>	<u>2,999,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,519,000	1,563,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	242,000
J038	Junior Teacher Technical	BPS-09	1	1	428,000	442,000
P047	Primary Teacher	BPS-07	3	3	539,000	627,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>2,063,000</u>	<u>2,224,000</u>	<u>2,636,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,063,000</u>	<u>2,224,000</u>	<u>2,636,000</u>	
A01202	House Rent Allowance				236,000	260,000
A01203	Conveyance Allowance				311,000	311,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				195,000	195,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000	280,000
A0122Y	Ad-hoc Relief Allowance - 2017				462,000	376,000
A0123G	Ad-hoc Relief Allowance - 2018				462,000	376,000
A0123P	Ad-hoc Relief Allowance - 2019					715,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				102,000	102,000
GRAND TOTAL			<u>5,614,000</u>	<u>5,786,000</u>	<u>6,400,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0234	<u>BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,277,000</u>	<u>2,271,000</u>	<u>2,516,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,348,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,075,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	554,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>978,000</u>	<u>1,014,000</u>	<u>1,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>978,000</u>	<u>1,014,000</u>	<u>1,168,000</u>
A01202	House Rent Allowance				150,000
A01203	Conveyance Allowance				197,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				96,000
A0122Y	Ad-hoc Relief Allowance - 2017				169,000
A0123G	Ad-hoc Relief Allowance - 2018				169,000
A0123P	Ad-hoc Relief Allowance - 2019				256,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>2,277,000</u>	<u>2,271,000</u>	<u>2,516,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0235	<u>BOYS MIDDLE SCHOOL POTH BANGAIN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,982,000</u>	<u>3,967,000</u>	<u>4,418,000</u>	
A011	TOTAL PAY		<u>2,492,000</u>	<u>2,415,000</u>	<u>2,582,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>660,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,755,000</u>	<u>1,755,000</u>	<u>1,817,000</u>	
J035	Junior Teacher	BPS-09	1	1	656,000	674,000
J029	Junior Science Teacher	BPS-09	1	1	287,000	302,000
P047	Primary Teacher	BPS-07	3	3	635,000	660,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>1,490,000</u>	<u>1,552,000</u>	<u>1,836,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,490,000</u>	<u>1,552,000</u>	<u>1,836,000</u>	
A01202	House Rent Allowance				188,000	188,000
A01203	Conveyance Allowance				245,000	245,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				141,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000	191,000
A0122Y	Ad-hoc Relief Allowance - 2017				324,000	258,000
A0123G	Ad-hoc Relief Allowance - 2018				324,000	258,000
A0123P	Ad-hoc Relief Allowance - 2019					478,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				63,000	63,000
GRAND TOTAL			<u>3,982,000</u>	<u>3,967,000</u>	<u>4,418,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0236	<u>BOYS MIDDLE SCHOOL GAHRI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,445,000</u>	<u>6,463,000</u>	<u>7,076,000</u>	
A011	TOTAL PAY		<u>4,784,000</u>	<u>3,982,000</u>	<u>4,142,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>211,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	254,000
A01151	PAY OF OTHER STAFF		<u>3,824,000</u>	<u>3,771,000</u>	<u>3,888,000</u>	
J035	Junior Teacher	BPS-09	4	4	2,051,000	2,148,000
A048	Arabic Teacher	BPS-09	1	1	710,000	729,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	3	3	725,000	661,000
N004	Naib Qasid	BPS-01	1	1	157,000	161,000
A012	TOTAL ALLOWANCES		<u>2,661,000</u>	<u>2,481,000</u>	<u>2,934,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,661,000</u>	<u>2,481,000</u>	<u>2,934,000</u>	
A01202	House Rent Allowance				315,000	273,000
A01203	Conveyance Allowance				382,000	371,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				218,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				368,000	311,000
A0122Y	Ad-hoc Relief Allowance - 2017				622,000	414,000
A0123G	Ad-hoc Relief Allowance - 2018				622,000	414,000
A0123P	Ad-hoc Relief Allowance - 2019					816,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				111,000	114,000
GRAND TOTAL			<u>7,445,000</u>	<u>6,463,000</u>	<u>7,076,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0237	<u>BOYS MIDDLE SCHOOL DATOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,417,000</u>	<u>6,627,000</u>	<u>7,313,000</u>	
A011	TOTAL PAY		<u>4,022,000</u>	<u>4,078,000</u>	<u>4,291,000</u>	
A01101	PAY OF OFFICERS		<u>627,000</u>	<u>561,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	627,000	654,000
A01151	PAY OF OTHER STAFF		<u>3,395,000</u>	<u>3,517,000</u>	<u>3,637,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,592,000	1,755,000
J038	Junior Teacher Technical	BPS-09	1	1	172,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	203,000	203,000
P047	Primary Teacher	BPS-07	5	5	1,306,000	1,373,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>2,395,000</u>	<u>2,549,000</u>	<u>3,022,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,395,000</u>	<u>2,549,000</u>	<u>3,022,000</u>	
A01202	House Rent Allowance				303,000	306,000
A01203	Conveyance Allowance				369,000	369,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				238,000	221,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000	319,000
A0122Y	Ad-hoc Relief Allowance - 2017				523,000	429,000
A0123G	Ad-hoc Relief Allowance - 2018				523,000	429,000
A0123P	Ad-hoc Relief Allowance - 2019					826,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				106,000	97,000
GRAND TOTAL			<u>6,417,000</u>	<u>6,627,000</u>	<u>7,313,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0238	<u>BOYS MIDDLE SCHOOL CHIERH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,062,000	7,937,000	8,700,000	
A011	TOTAL PAY		5,092,000	4,879,000	5,086,000	
A01101	PAY OF OFFICERS		254,000	423,000	491,000	
S071	Senior Teacher	BPS-16	1	1	254,000	491,000
A01151	PAY OF OTHER STAFF		4,838,000	4,456,000	4,595,000	
J035	Junior Teacher	BPS-09	4	4	2,173,000	2,231,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	456,000	470,000
P047	Primary Teacher	BPS-07	4	4	1,874,000	1,546,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		2,970,000	3,058,000	3,614,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,970,000	3,058,000	3,614,000	
A01202	House Rent Allowance				473,000	459,000
A01203	Conveyance Allowance				413,000	402,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				227,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016				393,000	383,000
A0122Y	Ad-hoc Relief Allowance - 2017				662,000	509,000
A0123G	Ad-hoc Relief Allowance - 2018				662,000	509,000
A0123P	Ad-hoc Relief Allowance - 2019					993,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				114,000	117,000
GRAND TOTAL			8,062,000	7,937,000	8,700,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0239	<u>BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,580,000</u>	<u>4,682,000</u>	<u>5,143,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,013,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,640,000</u>
J035	Junior Teacher	BPS-09	2	2	1,009,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	3	3	1,239,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>1,686,000</u>	<u>1,799,000</u>	<u>2,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,686,000</u>	<u>1,799,000</u>	<u>2,130,000</u>
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				376,000
A0123G	Ad-hoc Relief Allowance - 2018				376,000
A0123P	Ad-hoc Relief Allowance - 2019				590,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,580,000</u>	<u>4,682,000</u>	<u>5,143,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0240	<u>BOYS MIDDLE SCHOOL TARAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,504,000</u>	<u>7,098,000</u>	<u>7,856,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>4,745,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,650,000</u>
J035	Junior Teacher	BPS-09	4	4	1,861,000
A048	Arabic Teacher	BPS-09	1	1	362,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	2	2	993,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,759,000</u>	<u>2,764,000</u>	<u>3,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,759,000</u>	<u>2,764,000</u>	<u>3,264,000</u>
A01202	House Rent Allowance				494,000
A01203	Conveyance Allowance				333,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				210,000
A0122M	Ad-hoc Relief Allowance - 2016				366,000
A0122Y	Ad-hoc Relief Allowance - 2017				617,000
A0123G	Ad-hoc Relief Allowance - 2018				617,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>7,504,000</u>	<u>7,098,000</u>	<u>7,856,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0241	<u>BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,301,000</u>	<u>4,639,000</u>	<u>5,086,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,379,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>783,000</u>
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,596,000</u>
J035	Junior Teacher	BPS-09	3	3	1,641,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	538,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,922,000</u>	<u>1,824,000</u>	<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,922,000</u>	<u>1,824,000</u>	<u>2,147,000</u>
A01202	House Rent Allowance				210,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				180,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000
A0122Y	Ad-hoc Relief Allowance - 2017				439,000
A0123G	Ad-hoc Relief Allowance - 2018				439,000
A0123P	Ad-hoc Relief Allowance - 2019				575,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			<u>5,301,000</u>	<u>4,639,000</u>	<u>5,086,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0242	<u>BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,987,000</u>	<u>5,005,000</u>	<u>5,555,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,298,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>747,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,551,000</u>
J035	Junior Teacher	BPS-09	2	2	1,080,000
P047	Primary Teacher	BPS-07	4	4	1,213,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>1,784,000</u>	<u>1,877,000</u>	<u>2,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,784,000</u>	<u>1,877,000</u>	<u>2,257,000</u>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				156,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000
A0122Y	Ad-hoc Relief Allowance - 2017				416,000
A0123G	Ad-hoc Relief Allowance - 2018				416,000
A0123P	Ad-hoc Relief Allowance - 2019				622,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,987,000</u>	<u>5,005,000</u>	<u>5,555,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0243	<u>BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,072,000</u>	<u>3,673,000</u>	<u>4,040,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,334,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,080,000</u>
J035	Junior Teacher	BPS-09	2	2	1,069,000
P047	Primary Teacher	BPS-07	3	3	1,098,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>1,498,000</u>	<u>1,449,000</u>	<u>1,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,498,000</u>	<u>1,449,000</u>	<u>1,706,000</u>
A01202	House Rent Allowance				180,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000
A0122Y	Ad-hoc Relief Allowance - 2017				335,000
A0123G	Ad-hoc Relief Allowance - 2018				335,000
A0123P	Ad-hoc Relief Allowance - 2019				454,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,072,000</u>	<u>3,673,000</u>	<u>4,040,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0244	<u>BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,633,000</u>	<u>3,952,000</u>	<u>4,346,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,607,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,549,000</u>
J035	Junior Teacher	BPS-09	2	2	910,000
P047	Primary Teacher	BPS-07	4	4	1,367,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>	<u>1,577,000</u>	<u>1,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,026,000</u>	<u>1,577,000</u>	<u>1,853,000</u>
A01202	House Rent Allowance				275,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				172,000
A0122M	Ad-hoc Relief Allowance - 2016				278,000
A0122Y	Ad-hoc Relief Allowance - 2017				469,000
A0123G	Ad-hoc Relief Allowance - 2018				469,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,633,000</u>	<u>3,952,000</u>	<u>4,346,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0245	<u>BOYS MIDDLE SCHOOL KANWEYAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,339,000</u>	<u>5,583,000</u>	<u>6,200,000</u>	
A011	TOTAL PAY		<u>4,061,000</u>	<u>3,415,000</u>	<u>3,635,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>859,000</u>	<u>994,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		<u>3,101,000</u>	<u>2,556,000</u>	<u>2,641,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,394,000	1,017,000
D125	Drawing Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	4	4	1,044,000	943,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>2,278,000</u>	<u>2,168,000</u>	<u>2,565,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,278,000</u>	<u>2,168,000</u>	<u>2,565,000</u>	
A01202	House Rent Allowance				271,000	264,000
A01203	Conveyance Allowance				311,000	300,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				201,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				313,000	272,000
A0122Y	Ad-hoc Relief Allowance - 2017				528,000	364,000
A0123G	Ad-hoc Relief Allowance - 2018				528,000	364,000
A0123P	Ad-hoc Relief Allowance - 2019					677,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>6,339,000</u>	<u>5,583,000</u>	<u>6,200,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0246	BOYS MIDDLE SCHOOL KAHAM MORA GHAMIER RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,342,000	3,691,000	4,127,000
A011	TOTAL PAY		8	8	2,733,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		7	7	1,858,000
J035	Junior Teacher	BPS-09	2	2	1,023,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	566,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,609,000	1,492,000	1,753,000
A012-1	TOTAL REGULAR ALLOWANCES		1,609,000	1,492,000	1,753,000
A01202	House Rent Allowance				199,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				210,000
A0122Y	Ad-hoc Relief Allowance - 2017				355,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000
A0123P	Ad-hoc Relief Allowance - 2019				430,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			4,342,000	3,691,000	4,127,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0248	<u>BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,122,000</u>	<u>5,043,000</u>	<u>5,672,000</u>	
A011	TOTAL PAY		<u>3,199,000</u>	<u>3,043,000</u>	<u>3,252,000</u>	
A01101	PAY OF OFFICERS		<u>516,000</u>	<u>704,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	516,000	822,000
A01151	PAY OF OTHER STAFF		<u>2,683,000</u>	<u>2,339,000</u>	<u>2,430,000</u>	
J035	Junior Teacher	BPS-09	2	2	828,000	507,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	418,000
P047	Primary Teacher	BPS-07	4	4	1,330,000	1,376,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>1,923,000</u>	<u>2,000,000</u>	<u>2,420,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,923,000</u>	<u>2,000,000</u>	<u>2,420,000</u>	
A01202	House Rent Allowance				248,000	259,000
A01203	Conveyance Allowance				325,000	314,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				161,000	177,000
A0122M	Ad-hoc Relief Allowance - 2016				242,000	236,000
A0122Y	Ad-hoc Relief Allowance - 2017				416,000	325,000
A0123G	Ad-hoc Relief Allowance - 2018				416,000	325,000
A0123P	Ad-hoc Relief Allowance - 2019					609,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>5,122,000</u>	<u>5,043,000</u>	<u>5,672,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0249	<u>BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,550,000	4,348,000	4,795,000	
A011	TOTAL PAY		4,187,000	2,557,000	2,704,000	
A01101	PAY OF OFFICERS		765,000	358,000	418,000	
S071	Senior Teacher	BPS-16	1	1	765,000	418,000
A01151	PAY OF OTHER STAFF		3,422,000	2,199,000	2,286,000	
J035	Junior Teacher	BPS-09	3	3	1,729,000	863,000
J029	Junior Science Teacher	BPS-09	2	2	814,000	512,000
A048	Arabic Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	2	2	286,000	300,000
N004	Naib Qasid	BPS-01	1	1	277,000	281,000
A012	TOTAL ALLOWANCES		2,363,000	1,791,000	2,091,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,363,000	1,791,000	2,091,000	
A01202	House Rent Allowance				274,000	229,000
A01203	Conveyance Allowance				359,000	300,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				194,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000	201,000
A0122Y	Ad-hoc Relief Allowance - 2017				544,000	270,000
A0123G	Ad-hoc Relief Allowance - 2018				544,000	270,000
A0123P	Ad-hoc Relief Allowance - 2019					520,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				105,000	105,000
GRAND TOTAL			6,550,000	4,348,000	4,795,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0250	<u>BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,708,000</u>	<u>4,055,000</u>	<u>4,499,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,998,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,269,000</u>
J035	Junior Teacher	BPS-09	2	2	996,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	3	3	882,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,710,000</u>	<u>1,602,000</u>	<u>1,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,710,000</u>	<u>1,602,000</u>	<u>1,886,000</u>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				233,000
A0122Y	Ad-hoc Relief Allowance - 2017				390,000
A0123G	Ad-hoc Relief Allowance - 2018				390,000
A0123P	Ad-hoc Relief Allowance - 2019				485,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,708,000</u>	<u>4,055,000</u>	<u>4,499,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0251	<u>BOYS MIDDLE SCHOOL NARIAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,337,000</u>	<u>4,527,000</u>	<u>4,974,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,717,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>820,000</u>
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,897,000</u>
J035	Junior Teacher	BPS-09	2	2	370,000
J038	Junior Teacher Technical	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	3	3	1,009,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,620,000</u>	<u>1,767,000</u>	<u>2,085,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,620,000</u>	<u>1,767,000</u>	<u>2,085,000</u>
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				210,000
A0122Y	Ad-hoc Relief Allowance - 2017				353,000
A0123G	Ad-hoc Relief Allowance - 2018				353,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,337,000</u>	<u>4,527,000</u>	<u>4,974,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,916,000	5,012,000	5,487,000
A011	TOTAL PAY		8	8	3,849,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	2,924,000
J035	Junior Teacher	BPS-09	3	3	1,657,000
P047	Primary Teacher	BPS-07	3	3	1,014,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		2,067,000	1,884,000	2,237,000
A012-1	TOTAL REGULAR ALLOWANCES		2,067,000	1,884,000	2,237,000
A01202	House Rent Allowance		240,000		197,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		165,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		297,000		247,000
A0122Y	Ad-hoc Relief Allowance - 2017		500,000		325,000
A0123G	Ad-hoc Relief Allowance - 2018		500,000		325,000
A0123P	Ad-hoc Relief Allowance - 2019				637,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		75,000
GRAND TOTAL			5,916,000	5,012,000	5,487,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,224,000	5,049,000	5,580,000
A011	TOTAL PAY		8	8	3,378,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		7	7	2,631,000
J035	Junior Teacher	BPS-09	2	2	1,141,000
P047	Primary Teacher	BPS-07	4	4	1,227,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,846,000	1,890,000	2,249,000
A012-1	TOTAL REGULAR ALLOWANCES		1,846,000	1,890,000	2,249,000
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000
A0122Y	Ad-hoc Relief Allowance - 2017				439,000
A0123G	Ad-hoc Relief Allowance - 2018				439,000
A0123P	Ad-hoc Relief Allowance - 2019				627,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			5,224,000	5,049,000	5,580,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0254	<u>BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,974,000</u>	<u>5,660,000</u>	<u>6,242,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,719,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,045,000</u>
J035	Junior Teacher	BPS-09	3	3	1,735,000
P047	Primary Teacher	BPS-07	4	4	1,195,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,100,000</u>	<u>2,119,000</u>	<u>2,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,100,000</u>	<u>2,119,000</u>	<u>2,523,000</u>
A01202	House Rent Allowance			220,000	220,000
A01203	Conveyance Allowance			299,000	299,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000
A01217	Medical Allowance			162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016			302,000	281,000
A0122Y	Ad-hoc Relief Allowance - 2017			504,000	372,000
A0123G	Ad-hoc Relief Allowance - 2018			504,000	372,000
A0123P	Ad-hoc Relief Allowance - 2019				710,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			87,000	87,000
GRAND TOTAL			<u>5,974,000</u>	<u>5,660,000</u>	<u>6,242,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0256	<u>BOYS MIDDLE SCHOOL BATAL RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,134,000</u>	<u>6,167,000</u>	<u>6,855,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,901,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>802,000</u>
S071	Senior Teacher	BPS-16	1	1	802,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,099,000</u>
J035	Junior Teacher	BPS-09	2	2	968,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	4	4	1,412,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>2,233,000</u>	<u>2,342,000</u>	<u>2,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,233,000</u>	<u>2,342,000</u>	<u>2,810,000</u>
A01202	House Rent Allowance				304,000
A01203	Conveyance Allowance				337,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				175,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				299,000
A0122Y	Ad-hoc Relief Allowance - 2017				507,000
A0123G	Ad-hoc Relief Allowance - 2018				507,000
A0123P	Ad-hoc Relief Allowance - 2019				767,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>6,134,000</u>	<u>6,167,000</u>	<u>6,855,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0257	<u>BOYS MIDDLE SCHOOL NATTAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,419,000	6,208,000	6,866,000
A011	TOTAL PAY		9	9	4,137,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		8	8	3,290,000
J035	Junior Teacher	BPS-09	2	2	1,122,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
J038	Junior Teacher Technical	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	3	3	1,090,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,282,000	2,329,000	2,774,000
A012-1	TOTAL REGULAR ALLOWANCES		2,282,000	2,329,000	2,774,000
A01202	House Rent Allowance				253,000
A01203	Conveyance Allowance				336,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				186,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000
A0122Y	Ad-hoc Relief Allowance - 2017				538,000
A0123G	Ad-hoc Relief Allowance - 2018				538,000
A0123P	Ad-hoc Relief Allowance - 2019				775,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			6,419,000	6,208,000	6,866,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0258	<u>BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,523,000</u>	<u>4,569,000</u>	<u>5,107,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,976,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,918,000</u>
J035	Junior Teacher	BPS-09	2	2	898,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	473,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,713,000</u>	<u>1,803,000</u>	<u>2,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,713,000</u>	<u>1,803,000</u>	<u>2,131,000</u>
A01202	House Rent Allowance				256,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				365,000
A0123G	Ad-hoc Relief Allowance - 2018				365,000
A0123P	Ad-hoc Relief Allowance - 2019				542,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,523,000</u>	<u>4,569,000</u>	<u>5,107,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0259	<u>BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,731,000</u>	<u>4,487,000</u>	<u>4,988,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,024,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>783,000</u>
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,241,000</u>
J035	Junior Teacher	BPS-09	2	2	997,000
J029	Junior Science Teacher	BPS-09	1	1	420,000
P047	Primary Teacher	BPS-07	3	3	699,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>1,707,000</u>	<u>1,747,000</u>	<u>2,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,707,000</u>	<u>1,747,000</u>	<u>2,065,000</u>
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				235,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000
A0123G	Ad-hoc Relief Allowance - 2018				393,000
A0123P	Ad-hoc Relief Allowance - 2019				542,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,731,000</u>	<u>4,487,000</u>	<u>4,988,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0261	<u>BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,698,000</u>	<u>4,608,000</u>	<u>5,132,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,969,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>822,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,147,000</u>
J035	Junior Teacher	BPS-09	3	3	1,242,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	582,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>1,729,000</u>	<u>1,784,000</u>	<u>2,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,729,000</u>	<u>1,784,000</u>	<u>2,116,000</u>
A01202	House Rent Allowance				228,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000
A0122Y	Ad-hoc Relief Allowance - 2017				386,000
A0123G	Ad-hoc Relief Allowance - 2018				386,000
A0123P	Ad-hoc Relief Allowance - 2019				560,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,698,000</u>	<u>4,608,000</u>	<u>5,132,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0262	<u>BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,951,000</u>	<u>3,932,000</u>	<u>4,363,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,516,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,860,000</u>
J035	Junior Teacher	BPS-09	2	2	739,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	845,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>1,504,000</u>	<u>1,570,000</u>	<u>1,847,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,504,000</u>	<u>1,570,000</u>	<u>1,847,000</u>
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000
A0123G	Ad-hoc Relief Allowance - 2018				318,000
A0123P	Ad-hoc Relief Allowance - 2019				470,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>3,951,000</u>	<u>3,932,000</u>	<u>4,363,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0263	<u>BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,210,000</u>	<u>4,226,000</u>	<u>4,706,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,735,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>719,000</u>
S071	Senior Teacher	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,016,000</u>
J035	Junior Teacher	BPS-09	1	1	505,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	4	4	1,101,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>1,590,000</u>	<u>1,667,000</u>	<u>1,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,590,000</u>	<u>1,667,000</u>	<u>1,971,000</u>
A01202	House Rent Allowance				223,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000
A0123G	Ad-hoc Relief Allowance - 2018				341,000
A0123P	Ad-hoc Relief Allowance - 2019				511,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,210,000</u>	<u>4,226,000</u>	<u>4,706,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0265	<u>BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,501,000</u>	<u>2,489,000</u>	<u>2,752,000</u>	
A011	TOTAL PAY		<u>1,447,000</u>	<u>1,393,000</u>	<u>1,487,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>211,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,193,000</u>	<u>1,182,000</u>	<u>1,233,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	594,000	617,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>1,054,000</u>	<u>1,096,000</u>	<u>1,265,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,054,000</u>	<u>1,096,000</u>	<u>1,265,000</u>	
A01202	House Rent Allowance				157,000	158,000
A01203	Conveyance Allowance				208,000	208,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				107,000	110,000
A0122Y	Ad-hoc Relief Allowance - 2017				188,000	149,000
A0123G	Ad-hoc Relief Allowance - 2018				188,000	149,000
A0123P	Ad-hoc Relief Allowance - 2019					285,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				69,000	69,000
GRAND TOTAL			<u>2,501,000</u>	<u>2,489,000</u>	<u>2,752,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0266	<u>BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,355,000</u>	<u>3,751,000</u>	<u>4,190,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,717,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>753,000</u>
S071	Senior Teacher	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,964,000</u>
J035	Junior Teacher	BPS-09	2	2	750,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	3	3	875,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,638,000</u>	<u>1,537,000</u>	<u>1,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,638,000</u>	<u>1,537,000</u>	<u>1,803,000</u>
A01202	House Rent Allowance				222,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000
A0122Y	Ad-hoc Relief Allowance - 2017				353,000
A0123G	Ad-hoc Relief Allowance - 2018				353,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,355,000</u>	<u>3,751,000</u>	<u>4,190,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0267	<u>BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,948,000</u>	<u>3,441,000</u>	<u>3,859,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,214,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,449,000</u>
J035	Junior Teacher	BPS-09	2	2	898,000
P047	Primary Teacher	BPS-07	3	3	647,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,467,000</u>	<u>1,379,000</u>	<u>1,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,467,000</u>	<u>1,379,000</u>	<u>1,645,000</u>
A01202	House Rent Allowance				163,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				141,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				192,000
A0122Y	Ad-hoc Relief Allowance - 2017				323,000
A0123G	Ad-hoc Relief Allowance - 2018				323,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>3,948,000</u>	<u>3,441,000</u>	<u>3,859,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,409,000	3,610,000	3,991,000
A011	TOTAL PAY		7	7	2,295,000
A01101	PAY OF OFFICERS		1	1	418,000
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		6	6	1,877,000
J035	Junior Teacher	BPS-09	1	1	553,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	865,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,311,000	1,441,000	1,696,000
A012-1	TOTAL REGULAR ALLOWANCES		1,311,000	1,441,000	1,696,000
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				168,000
A0122Y	Ad-hoc Relief Allowance - 2017				230,000
A0123G	Ad-hoc Relief Allowance - 2018				230,000
A0123P	Ad-hoc Relief Allowance - 2019				438,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,409,000	3,610,000	3,991,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0269	<u>BOYS MIDDLE SCHOOL BOKRA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,535,000</u>	<u>5,160,000</u>	<u>5,753,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,492,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,470,000</u>
J035	Junior Teacher	BPS-09	2	2	926,000
J029	Junior Science Teacher	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	4	4	969,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>2,043,000</u>	<u>2,036,000</u>	<u>2,405,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,043,000</u>	<u>2,036,000</u>	<u>2,405,000</u>
A01202	House Rent Allowance				285,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000
A0122Y	Ad-hoc Relief Allowance - 2017				454,000
A0123G	Ad-hoc Relief Allowance - 2018				454,000
A0123P	Ad-hoc Relief Allowance - 2019				617,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>5,535,000</u>	<u>5,160,000</u>	<u>5,753,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0270	<u>BOYS MIDDLE SCHOOL CHAFFAR BALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,146,000</u>	<u>5,131,000</u>	<u>5,685,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,359,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>737,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,622,000</u>
J035	Junior Teacher	BPS-09	1	1	489,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	1,234,000
N004	Naib Qasid	BPS-01	1	1	188,000
A012	TOTAL ALLOWANCES		<u>1,859,000</u>	<u>1,958,000</u>	<u>2,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,859,000</u>	<u>1,958,000</u>	<u>2,326,000</u>
A01202	House Rent Allowance				204,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000
A0122Y	Ad-hoc Relief Allowance - 2017				427,000
A0123G	Ad-hoc Relief Allowance - 2018				427,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,146,000</u>	<u>5,131,000</u>	<u>5,685,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0271	<u>BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,499,000</u>	<u>4,002,000</u>	<u>4,450,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,839,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>820,000</u>
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,019,000</u>
J035	Junior Teacher	BPS-09	1	1	568,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,182,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,660,000</u>	<u>1,588,000</u>	<u>1,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,660,000</u>	<u>1,588,000</u>	<u>1,870,000</u>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000
A0122Y	Ad-hoc Relief Allowance - 2017				369,000
A0123G	Ad-hoc Relief Allowance - 2018				369,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,499,000</u>	<u>4,002,000</u>	<u>4,450,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0272	<u>BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,896,000</u>	<u>2,300,000</u>	<u>2,542,000</u>
A011	TOTAL PAY		<u>1,748,000</u>	<u>1,274,000</u>	<u>1,362,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>211,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>1,494,000</u>	<u>1,063,000</u>	<u>1,108,000</u>
J035	Junior Teacher	BPS-09	1	1	569,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	594,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>1,148,000</u>	<u>1,026,000</u>	<u>1,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,148,000</u>	<u>1,026,000</u>	<u>1,180,000</u>
A01202	House Rent Allowance				157,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				135,000
A0122Y	Ad-hoc Relief Allowance - 2017				227,000
A0123G	Ad-hoc Relief Allowance - 2018				227,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			<u>2,896,000</u>	<u>2,300,000</u>	<u>2,542,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0273	<u>BOYS MIDDLE SCHOOL BARMANG RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,905,000</u>	<u>4,287,000</u>	<u>4,751,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,101,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,372,000</u>
J035	Junior Teacher	BPS-09	3	3	1,561,000
P047	Primary Teacher	BPS-07	3	3	811,000
A012	TOTAL ALLOWANCES		<u>1,804,000</u>	<u>1,681,000</u>	<u>1,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,804,000</u>	<u>1,681,000</u>	<u>1,983,000</u>
A01202	House Rent Allowance				277,000
A01203	Conveyance Allowance				269,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000
A0122Y	Ad-hoc Relief Allowance - 2017				403,000
A0123G	Ad-hoc Relief Allowance - 2018				403,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,905,000</u>	<u>4,287,000</u>	<u>4,751,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0274	<u>BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,912,000</u>	<u>2,563,000</u>	<u>2,864,000</u>	
A011	TOTAL PAY		<u>1,156,000</u>	<u>1,572,000</u>	<u>1,685,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>439,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	510,000
A01151	PAY OF OTHER STAFF		<u>902,000</u>	<u>1,133,000</u>	<u>1,175,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	393,000
P047	Primary Teacher	BPS-07	2	2	748,000	782,000
A012	TOTAL ALLOWANCES		<u>756,000</u>	<u>991,000</u>	<u>1,179,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>756,000</u>	<u>991,000</u>	<u>1,179,000</u>	
A01202	House Rent Allowance		103,000		111,000	
A01203	Conveyance Allowance		141,000		163,000	
A01211	Hill Allow.(Personal Allowance)		2,000		7,000	
A01217	Medical Allowance		72,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		86,000		124,000	
A0122Y	Ad-hoc Relief Allowance - 2017		150,000		169,000	
A0123G	Ad-hoc Relief Allowance - 2018		150,000		169,000	
A0123P	Ad-hoc Relief Allowance - 2019				312,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>1,912,000</u>	<u>2,563,000</u>	<u>2,864,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0275	<u>BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,193,000</u>	<u>3,827,000</u>	<u>4,259,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,647,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>948,000</u>
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,699,000</u>
J035	Junior Teacher	BPS-09	2	2	579,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	2	2	804,000
A012	TOTAL ALLOWANCES		<u>1,546,000</u>	<u>1,455,000</u>	<u>1,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,546,000</u>	<u>1,455,000</u>	<u>1,733,000</u>
A01202	House Rent Allowance				231,000
A01203	Conveyance Allowance				220,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				127,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000
A0122Y	Ad-hoc Relief Allowance - 2017				344,000
A0123G	Ad-hoc Relief Allowance - 2018				344,000
A0123P	Ad-hoc Relief Allowance - 2019				471,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,193,000</u>	<u>3,827,000</u>	<u>4,259,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,845,000	1,893,000	2,111,000
A011	TOTAL PAY		4	4	1,107,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		3	3	853,000
J035	Junior Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	2	2	551,000
A012	TOTAL ALLOWANCES		738,000	780,000	916,000
A012-1	TOTAL REGULAR ALLOWANCES		738,000	780,000	916,000
A01202	House Rent Allowance		102,000		102,000
A01203	Conveyance Allowance		141,000		141,000
A01211	Hill Allow.(Personal Allowance)		0		-
A01217	Medical Allowance		72,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016		83,000		85,000
A0122Y	Ad-hoc Relief Allowance - 2017		144,000		120,000
A0123G	Ad-hoc Relief Allowance - 2018		144,000		120,000
A0123P	Ad-hoc Relief Allowance - 2019				224,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		48,000		48,000
GRAND TOTAL			1,845,000	1,893,000	2,111,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,028,000	2,978,000	3,348,000
A011	TOTAL PAY		4	4	1,944,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		3	3	1,124,000
J035	Junior Teacher	BPS-09	1	1	540,000
P047	Primary Teacher	BPS-07	2	2	584,000
A012	TOTAL ALLOWANCES		1,084,000	1,120,000	1,340,000
A012-1	TOTAL REGULAR ALLOWANCES		1,084,000	1,120,000	1,340,000
A01202	House Rent Allowance				127,000
A01203	Conveyance Allowance				152,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				91,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000
A0122Y	Ad-hoc Relief Allowance - 2017				253,000
A0123G	Ad-hoc Relief Allowance - 2018				253,000
A0123P	Ad-hoc Relief Allowance - 2019				359,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			3,028,000	2,978,000	3,348,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0278	<u>BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,275,000</u>	<u>3,619,000</u>	<u>4,062,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,726,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,997,000</u>
J035	Junior Teacher	BPS-09	2	2	1,193,000
A048	Arabic Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	606,000
A012	TOTAL ALLOWANCES		<u>1,549,000</u>	<u>1,458,000</u>	<u>1,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,549,000</u>	<u>1,458,000</u>	<u>1,720,000</u>
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				232,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000
A0122Y	Ad-hoc Relief Allowance - 2017				354,000
A0123G	Ad-hoc Relief Allowance - 2018				354,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,275,000</u>	<u>3,619,000</u>	<u>4,062,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0279	<u>BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,710,000</u>	<u>3,255,000</u>	<u>3,662,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,328,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,541,000</u>
J035	Junior Teacher	BPS-09	1	1	442,000
A048	Arabic Teacher	BPS-09	1	1	316,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	2	2	594,000
A012	TOTAL ALLOWANCES		<u>1,382,000</u>	<u>1,306,000</u>	<u>1,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,382,000</u>	<u>1,306,000</u>	<u>1,543,000</u>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				121,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000
A0122Y	Ad-hoc Relief Allowance - 2017				303,000
A0123G	Ad-hoc Relief Allowance - 2018				303,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,710,000</u>	<u>3,255,000</u>	<u>3,662,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0280	<u>BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,748,000</u>	<u>3,656,000</u>	<u>4,115,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,358,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,593,000</u>
J035	Junior Teacher	BPS-09	1	1	526,000
A048	Arabic Teacher	BPS-09	1	1	269,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	2	2	454,000
A012	TOTAL ALLOWANCES		<u>1,390,000</u>	<u>1,430,000</u>	<u>1,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,390,000</u>	<u>1,430,000</u>	<u>1,718,000</u>
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				220,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				123,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				180,000
A0122Y	Ad-hoc Relief Allowance - 2017				307,000
A0123G	Ad-hoc Relief Allowance - 2018				307,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,748,000</u>	<u>3,656,000</u>	<u>4,115,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0281	<u>BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,593,000	7,778,000	8,671,000	
A011	TOTAL PAY		6,159,000	4,731,000	5,013,000	
A01101	PAY OF OFFICERS		1,022,000	915,000	1,058,000	
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		5,137,000	3,816,000	3,955,000	
J035	Junior Teacher	BPS-09	4	4	2,210,000	2,194,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
D125	Drawing Teacher	BPS-09	1	1	505,000	163,000
Q003	Qari	BPS-09	1	1	601,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,552,000	1,163,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		3,434,000	3,047,000	3,658,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,434,000	3,047,000	3,658,000	
A01202	House Rent Allowance				429,000	402,000
A01203	Conveyance Allowance				474,000	415,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				286,000	286,000
A0122M	Ad-hoc Relief Allowance - 2016				475,000	374,000
A0122Y	Ad-hoc Relief Allowance - 2017				801,000	501,000
A0123G	Ad-hoc Relief Allowance - 2018				801,000	501,000
A0123P	Ad-hoc Relief Allowance - 2019					950,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		0	0	60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				141,000	147,000
GRAND TOTAL			9,593,000	7,778,000	8,671,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0284	<u>BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,633,000	8,270,000	9,101,000	
A011	TOTAL PAY		5,373,000	4,970,000	5,225,000	
A01101	PAY OF OFFICERS		729,000	652,000	747,000	
S071	Senior Teacher	BPS-16	1	1	729,000	747,000
A01151	PAY OF OTHER STAFF		4,644,000	4,318,000	4,478,000	
J035	Junior Teacher	BPS-09	4	4	1,252,000	1,350,000
J038	Junior Teacher Technical	BPS-09	2	2	1,249,000	993,000
D125	Drawing Teacher	BPS-09	1	1	224,000	246,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	154,000
A048	Arabic Teacher	BPS-09	1	1	505,000	521,000
Q003	Qari	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	5	5	766,000	795,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		3,260,000	3,300,000	3,876,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,260,000	3,300,000	3,876,000	
A01202	House Rent Allowance				390,000	387,000
A01203	Conveyance Allowance				525,000	510,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				343,000	343,000
A0122M	Ad-hoc Relief Allowance - 2016				413,000	389,000
A0122Y	Ad-hoc Relief Allowance - 2017				698,000	523,000
A0123G	Ad-hoc Relief Allowance - 2018				698,000	523,000
A0123P	Ad-hoc Relief Allowance - 2019					1,008,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				174,000	174,000
GRAND TOTAL			8,633,000	8,270,000	9,101,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,349,000	3,292,000	3,683,000
A011	TOTAL PAY		7	7	2,117,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6	6	1,395,000
J035	Junior Teacher	BPS-09	1	1	470,000
J029	Junior Science Teacher	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	3	3	538,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,280,000	1,310,000	1,566,000
A012-1	TOTAL REGULAR ALLOWANCES		1,280,000	1,310,000	1,566,000
A01202	House Rent Allowance				153,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				138,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				160,000
A0122Y	Ad-hoc Relief Allowance - 2017				269,000
A0123G	Ad-hoc Relief Allowance - 2018				269,000
A0123P	Ad-hoc Relief Allowance - 2019				390,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			3,349,000	3,292,000	3,683,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0471	<u>BOYS MIDDLE SCHOOL REHARRA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,043,000</u>	<u>9,352,000</u>	<u>10,270,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>6,536,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>5,771,000</u>
J035	Junior Teacher	BPS-09	3	3	1,635,000
P018	PET	BPS-09	1	1	710,000
A048	Arabic Teacher	BPS-09	1	1	632,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	6	6	2,216,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>3,507,000</u>	<u>3,461,000</u>	<u>4,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,507,000</u>	<u>3,461,000</u>	<u>4,126,000</u>
A01202	House Rent Allowance				362,000
A01203	Conveyance Allowance				496,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				283,000
A0122M	Ad-hoc Relief Allowance - 2016				510,000
A0122Y	Ad-hoc Relief Allowance - 2017				850,000
A0123G	Ad-hoc Relief Allowance - 2018				850,000
A0123P	Ad-hoc Relief Allowance - 2019				1,190,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				129,000
GRAND TOTAL			<u>10,043,000</u>	<u>9,352,000</u>	<u>10,270,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0497	<u>BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,780,000</u>	<u>2,233,000</u>	<u>2,502,000</u>	
A011	TOTAL PAY		<u>1,009,000</u>	<u>1,309,000</u>	<u>1,422,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>522,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	601,000
A01151	PAY OF OTHER STAFF		<u>755,000</u>	<u>787,000</u>	<u>821,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	304,000	315,000
P047	Primary Teacher	BPS-07	2	2	297,000	352,000
A012	TOTAL ALLOWANCES		<u>771,000</u>	<u>924,000</u>	<u>1,080,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>771,000</u>	<u>924,000</u>	<u>1,080,000</u>	
A01202	House Rent Allowance				115,000	114,000
A01203	Conveyance Allowance				164,000	164,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				73,000	107,000
A0122Y	Ad-hoc Relief Allowance - 2017				131,000	142,000
A0123G	Ad-hoc Relief Allowance - 2018				131,000	142,000
A0123P	Ad-hoc Relief Allowance - 2019					254,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>1,780,000</u>	<u>2,233,000</u>	<u>2,502,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0499	<u>BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,247,000</u>	<u>3,251,000</u>	<u>3,659,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,176,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,013,000</u>
S071	Senior Teacher	BPS-16	1	1	958,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,163,000</u>
J035	Junior Teacher	BPS-09	1	1	367,000
P047	Primary Teacher	BPS-07	2	2	580,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
A012	TOTAL ALLOWANCES		<u>1,188,000</u>	<u>1,246,000</u>	<u>1,483,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,188,000</u>	<u>1,246,000</u>	<u>1,483,000</u>
A01202	House Rent Allowance				140,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				117,000
A0122M	Ad-hoc Relief Allowance - 2016				159,000
A0122Y	Ad-hoc Relief Allowance - 2017				268,000
A0123G	Ad-hoc Relief Allowance - 2018				268,000
A0123P	Ad-hoc Relief Allowance - 2019				385,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				51,000
GRAND TOTAL			<u>3,247,000</u>	<u>3,251,000</u>	<u>3,659,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0097	<u>BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,606,000</u>	<u>3,625,000</u>	<u>3,976,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,248,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,665,000</u>
J035	Junior Teacher	BPS-09	2	2	661,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	487,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>1,404,000</u>	<u>1,457,000</u>	<u>1,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,404,000</u>	<u>1,457,000</u>	<u>1,728,000</u>
A01202	House Rent Allowance				180,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000
A0122Y	Ad-hoc Relief Allowance - 2017				225,000
A0123G	Ad-hoc Relief Allowance - 2018				225,000
A0123P	Ad-hoc Relief Allowance - 2019				384,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>	<u>0</u>	<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				78,000
	GRAND TOTAL		<u>3,606,000</u>	<u>3,625,000</u>	<u>3,976,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0098	<u>BOYS MIDDLE SCHOOL MUNG SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,119,000	6,211,000	6,846,000	
A011	TOTAL PAY		4,485,000	3,738,000	3,883,000	
A01101	PAY OF OFFICERS		491,000	492,000	510,000	
S071	Senior Teacher	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		3,994,000	3,246,000	3,373,000	
J035	Junior Teacher	BPS-09	4	4	1,766,000	1,554,000
J029	Junior Science Teacher	BPS-09	2	2	786,000	318,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	155,000
P047	Primary Teacher	BPS-07	4	4	1,159,000	1,214,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		2,634,000	2,473,000	2,963,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,634,000	2,473,000	2,963,000	
A01202	House Rent Allowance				316,000	304,000
A01203	Conveyance Allowance				414,000	392,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				239,000	237,000
A0122M	Ad-hoc Relief Allowance - 2016				346,000	287,000
A0122Y	Ad-hoc Relief Allowance - 2017				583,000	388,000
A0123G	Ad-hoc Relief Allowance - 2018				583,000	388,000
A0123P	Ad-hoc Relief Allowance - 2019					751,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				130,000	135,000
GRAND TOTAL			7,119,000	6,211,000	6,846,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0099	<u>BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,739,000</u>	<u>3,165,000</u>	<u>3,512,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,291,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,800,000</u>
J035	Junior Teacher	BPS-09	2	2	723,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	729,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,448,000</u>	<u>1,326,000</u>	<u>1,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,448,000</u>	<u>1,326,000</u>	<u>1,598,000</u>
A01202	House Rent Allowance				183,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				181,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>3,739,000</u>	<u>3,165,000</u>	<u>3,512,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0100	<u>BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,639,000</u>	<u>4,156,000</u>	<u>4,538,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,885,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,631,000</u>
J035	Junior Teacher	BPS-09	2	2	977,000
J029	Junior Science Teacher	BPS-09	1	1	338,000
P047	Primary Teacher	BPS-07	4	4	1,163,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>1,754,000</u>	<u>1,669,000</u>	<u>1,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,754,000</u>	<u>1,669,000</u>	<u>1,954,000</u>
A01202	House Rent Allowance				217,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				222,000
A0122Y	Ad-hoc Relief Allowance - 2017				375,000
A0123G	Ad-hoc Relief Allowance - 2018				375,000
A0123P	Ad-hoc Relief Allowance - 2019				498,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>4,639,000</u>	<u>4,156,000</u>	<u>4,538,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0101	BOYS MIDDLE SCHOOL NARANARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,450,000	4,508,000	4,915,000
A011	TOTAL PAY		9	9	2,765,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		8	8	2,146,000
J035	Junior Teacher	BPS-09	2	2	1,043,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	4	4	637,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,685,000	1,777,000	2,088,000
A012-1	TOTAL REGULAR ALLOWANCES		1,685,000	1,777,000	2,088,000
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				169,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				359,000
A0123G	Ad-hoc Relief Allowance - 2018				359,000
A0123P	Ad-hoc Relief Allowance - 2019				534,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			4,450,000	4,508,000	4,915,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0102	<u>BOYS MIDDLE SCHOOL GATHERY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,485,000</u>	<u>3,565,000</u>	<u>3,887,000</u>	
A011	TOTAL PAY		<u>2,071,000</u>	<u>2,095,000</u>	<u>2,176,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>656,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,415,000</u>	<u>1,439,000</u>	<u>1,502,000</u>	
J035	Junior Teacher	BPS-09	3	3	463,000	542,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	172,000
P047	Primary Teacher	BPS-07	3	3	576,000	615,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>1,414,000</u>	<u>1,470,000</u>	<u>1,711,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,414,000</u>	<u>1,470,000</u>	<u>1,711,000</u>	
A01202	House Rent Allowance				191,000	191,000
A01203	Conveyance Allowance				244,000	244,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	3,000
A01217	Medical Allowance				173,000	173,000
A0122M	Ad-hoc Relief Allowance - 2016				160,000	157,000
A0122Y	Ad-hoc Relief Allowance - 2017				269,000	218,000
A0123G	Ad-hoc Relief Allowance - 2018				269,000	218,000
A0123P	Ad-hoc Relief Allowance - 2019					402,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>3,485,000</u>	<u>3,565,000</u>	<u>3,887,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0103	<u>BOYS MIDDLE SCHOOL KHOKARAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,129,000</u>	<u>4,340,000</u>	<u>4,738,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,574,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,973,000</u>
J035	Junior Teacher	BPS-09	2	2	747,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	771,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,555,000</u>	<u>1,672,000</u>	<u>1,975,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,555,000</u>	<u>1,672,000</u>	<u>1,975,000</u>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				335,000
A0123G	Ad-hoc Relief Allowance - 2018				335,000
A0123P	Ad-hoc Relief Allowance - 2019				522,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,129,000</u>	<u>4,340,000</u>	<u>4,738,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,879,000	5,011,000	5,463,000
A011	TOTAL PAY		9	9	3,045,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		8	8	2,353,000
J035	Junior Teacher	BPS-09	2	2	1,013,000
A048	Arabic Teacher	BPS-09	1	1	344,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	651,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		1,834,000	1,937,000	2,286,000
A012-1	TOTAL REGULAR ALLOWANCES		1,834,000	1,937,000	2,286,000
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				314,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				176,000
A0122M	Ad-hoc Relief Allowance - 2016				233,000
A0122Y	Ad-hoc Relief Allowance - 2017				396,000
A0123G	Ad-hoc Relief Allowance - 2018				396,000
A0123P	Ad-hoc Relief Allowance - 2019				600,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			4,879,000	5,011,000	5,463,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0106	<u>BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,683,000</u>	<u>3,701,000</u>	<u>4,037,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,345,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,689,000</u>
J035	Junior Teacher	BPS-09	2	2	528,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	3	3	829,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>1,418,000</u>	<u>1,435,000</u>	<u>1,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,418,000</u>	<u>1,435,000</u>	<u>1,692,000</u>
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				174,000
A0122Y	Ad-hoc Relief Allowance - 2017				294,000
A0123G	Ad-hoc Relief Allowance - 2018				294,000
A0123P	Ad-hoc Relief Allowance - 2019				436,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>3,683,000</u>	<u>3,701,000</u>	<u>4,037,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0107	<u>BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,911,000</u>	<u>3,904,000</u>	<u>4,252,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,136,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,462,000</u>
J035	Junior Teacher	BPS-09	2	2	1,043,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	1,061,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>1,775,000</u>	<u>1,536,000</u>	<u>1,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,775,000</u>	<u>1,536,000</u>	<u>1,804,000</u>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				247,000
A0122Y	Ad-hoc Relief Allowance - 2017				408,000
A0123G	Ad-hoc Relief Allowance - 2018				408,000
A0123P	Ad-hoc Relief Allowance - 2019				455,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,911,000</u>	<u>3,904,000</u>	<u>4,252,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0108	BOYS MIDDLE SCHOOL DARAIK GOORAH SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,133,000	4,864,000	5,315,000
A011	TOTAL PAY		9	9	3,240,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		8	8	2,365,000
J035	Junior Teacher	BPS-09	2	2	1,108,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	4	4	712,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		1,893,000	1,882,000	2,222,000
A012-1	TOTAL REGULAR ALLOWANCES		1,893,000	1,882,000	2,222,000
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01217	Medical Allowance				182,000
A0122M	Ad-hoc Relief Allowance - 2016				251,000
A0122Y	Ad-hoc Relief Allowance - 2017				421,000
A0123G	Ad-hoc Relief Allowance - 2018				421,000
A0123P	Ad-hoc Relief Allowance - 2019				572,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			5,133,000	4,864,000	5,315,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0109	<u>BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,590,000</u>	<u>5,741,000</u>	<u>6,252,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,559,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,867,000</u>
J035	Junior Teacher	BPS-09	2	2	1,010,000
A048	Arabic Teacher	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	4	4	1,123,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,031,000</u>	<u>2,160,000</u>	<u>2,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,031,000</u>	<u>2,160,000</u>	<u>2,561,000</u>
A01202	House Rent Allowance				212,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				290,000
A0122Y	Ad-hoc Relief Allowance - 2017				463,000
A0123G	Ad-hoc Relief Allowance - 2018				463,000
A0123P	Ad-hoc Relief Allowance - 2019				703,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,590,000</u>	<u>5,741,000</u>	<u>6,252,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0110	<u>BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,255,000</u>	<u>4,234,000</u>	<u>4,618,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,382,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,360,000</u>
J035	Junior Teacher	BPS-09	2	2	1,094,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	2	2	739,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>1,873,000</u>	<u>1,609,000</u>	<u>1,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,873,000</u>	<u>1,609,000</u>	<u>1,904,000</u>
A01202	House Rent Allowance				252,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000
A0122Y	Ad-hoc Relief Allowance - 2017				440,000
A0123G	Ad-hoc Relief Allowance - 2018				440,000
A0123P	Ad-hoc Relief Allowance - 2019				530,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>5,255,000</u>	<u>4,234,000</u>	<u>4,618,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0111	<u>BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,855,000</u>	<u>5,733,000</u>	<u>6,259,000</u>	
A011	TOTAL PAY		<u>3,720,000</u>	<u>3,583,000</u>	<u>3,704,000</u>	
A01101	PAY OF OFFICERS		<u>875,000</u>	<u>960,000</u>	<u>994,000</u>	
S071	Senior Teacher	BPS-16	1	1	875,000	994,000
A01151	PAY OF OTHER STAFF		<u>2,845,000</u>	<u>2,623,000</u>	<u>2,710,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,031,000	777,000
A048	Arabic Teacher	BPS-09	1	1	224,000	225,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	242,000
P047	Primary Teacher	BPS-07	4	4	1,158,000	1,240,000
N004	Naib Qasid	BPS-01	1	1	216,000	226,000
A012	TOTAL ALLOWANCES		<u>2,135,000</u>	<u>2,150,000</u>	<u>2,555,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,135,000</u>	<u>2,150,000</u>	<u>2,555,000</u>	
A01202	House Rent Allowance				254,000	263,000
A01203	Conveyance Allowance				300,000	289,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				200,000	200,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000	257,000
A0122Y	Ad-hoc Relief Allowance - 2017				484,000	370,000
A0123G	Ad-hoc Relief Allowance - 2018				484,000	370,000
A0123P	Ad-hoc Relief Allowance - 2019					691,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	99,000
GRAND TOTAL			<u>5,855,000</u>	<u>5,733,000</u>	<u>6,259,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0112	<u>BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,142,000</u>	<u>3,967,000</u>	<u>4,331,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,320,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,628,000</u>
J035	Junior Teacher	BPS-09	2	2	1,025,000
J029	Junior Science Teacher	BPS-09	1	1	392,000
P047	Primary Teacher	BPS-07	3	3	1,082,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>1,822,000</u>	<u>1,538,000</u>	<u>1,816,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,822,000</u>	<u>1,538,000</u>	<u>1,816,000</u>
A01202	House Rent Allowance				201,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				253,000
A0122Y	Ad-hoc Relief Allowance - 2017				432,000
A0123G	Ad-hoc Relief Allowance - 2018				432,000
A0123P	Ad-hoc Relief Allowance - 2019				468,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>5,142,000</u>	<u>3,967,000</u>	<u>4,331,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0113	<u>BOYS MIDDLE SCHOOL BARROTH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,046,000</u>	<u>3,646,000</u>	<u>3,984,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,264,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,499,000</u>
J035	Junior Teacher	BPS-09	3	3	1,445,000
P047	Primary Teacher	BPS-07	3	3	801,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,782,000</u>	<u>1,470,000</u>	<u>1,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,782,000</u>	<u>1,470,000</u>	<u>1,720,000</u>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000
A0122Y	Ad-hoc Relief Allowance - 2017				424,000
A0123G	Ad-hoc Relief Allowance - 2018				424,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,046,000</u>	<u>3,646,000</u>	<u>3,984,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0114	<u>BOYS MIDDLE SCHOOL THANDI KASI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,185,000</u>	<u>4,760,000</u>	<u>5,205,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,965,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,980,000</u>
J035	Junior Teacher	BPS-09	3	3	1,336,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	1,193,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>2,220,000</u>	<u>1,874,000</u>	<u>2,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,220,000</u>	<u>1,874,000</u>	<u>2,206,000</u>
A01202	House Rent Allowance				301,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				174,000
A0122M	Ad-hoc Relief Allowance - 2016				306,000
A0122Y	Ad-hoc Relief Allowance - 2017				515,000
A0123G	Ad-hoc Relief Allowance - 2018				515,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>6,185,000</u>	<u>4,760,000</u>	<u>5,205,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0115	<u>BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,816,000</u>	<u>4,015,000</u>	<u>4,395,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,283,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,719,000</u>
J035	Junior Teacher	BPS-09	2	2	427,000
P047	Primary Teacher	BPS-07	4	4	1,131,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>1,533,000</u>	<u>1,566,000</u>	<u>1,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,533,000</u>	<u>1,566,000</u>	<u>1,849,000</u>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				271,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000
A0122Y	Ad-hoc Relief Allowance - 2017				297,000
A0123G	Ad-hoc Relief Allowance - 2018				297,000
A0123P	Ad-hoc Relief Allowance - 2019				480,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>3,816,000</u>	<u>4,015,000</u>	<u>4,395,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,530,000	6,205,000	6,759,000	
A011	TOTAL PAY		4,212,000	3,906,000	4,024,000	
A01101	PAY OF OFFICERS		729,000	747,000	765,000	
S071	Senior Teacher	BPS-16	1	1	729,000	765,000
A01151	PAY OF OTHER STAFF		3,483,000	3,159,000	3,259,000	
J035	Junior Teacher	BPS-09	2	2	1,057,000	699,000
A048	Arabic Teacher	BPS-09	1	1	701,000	729,000
P047	Primary Teacher	BPS-07	5	5	1,582,000	1,685,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		2,318,000	2,299,000	2,735,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,318,000	2,299,000	2,735,000	
A01202	House Rent Allowance		249,000		243,000	
A01203	Conveyance Allowance		337,000		326,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		195,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		316,000		290,000	
A0122Y	Ad-hoc Relief Allowance - 2017		548,000		402,000	
A0123G	Ad-hoc Relief Allowance - 2018		548,000		402,000	
A0123P	Ad-hoc Relief Allowance - 2019				767,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		105,000		105,000	
GRAND TOTAL			6,530,000	6,205,000	6,759,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0117	<u>BOYS MIDDLE SCHOOL BALOCH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,885,000</u>	<u>10,341,000</u>	<u>11,269,000</u>	
A011	TOTAL PAY		<u>7,004,000</u>	<u>6,439,000</u>	<u>6,644,000</u>	
A01101	PAY OF OFFICERS		<u>811,000</u>	<u>820,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	811,000	847,000
A01151	PAY OF OTHER STAFF		<u>6,193,000</u>	<u>5,619,000</u>	<u>5,797,000</u>	
J035	Junior Teacher	BPS-09	5	5	2,600,000	2,254,000
A048	Arabic Teacher	BPS-09	1	1	189,000	198,000
D125	Drawing Teacher	BPS-09	1	1	801,000	802,000
J029	Junior Science Teacher	BPS-09	2	2	493,000	523,000
J012	Junior Agriculture Teacher	BPS-09	1	1	765,000	783,000
P047	Primary Teacher	BPS-07	4	4	1,176,000	1,064,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>3,881,000</u>	<u>3,902,000</u>	<u>4,625,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,881,000</u>	<u>3,902,000</u>	<u>4,625,000</u>	
A01202	House Rent Allowance				422,000	416,000
A01203	Conveyance Allowance				546,000	546,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				344,000	344,000
A0122M	Ad-hoc Relief Allowance - 2016				542,000	508,000
A0122Y	Ad-hoc Relief Allowance - 2017				911,000	664,000
A0123G	Ad-hoc Relief Allowance - 2018				911,000	664,000
A0123P	Ad-hoc Relief Allowance - 2019					1,286,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				174,000	171,000
GRAND TOTAL			<u>10,885,000</u>	<u>10,341,000</u>	<u>11,269,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0118	<u>BOYS MIDDLE SCHOOL MANJARRI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,755,000</u>	<u>3,894,000</u>	<u>4,245,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,407,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,788,000</u>
J035	Junior Teacher	BPS-09	2	2	689,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	721,000
N004	Naib Qasid	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		<u>1,441,000</u>	<u>1,572,000</u>	<u>1,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,441,000</u>	<u>1,572,000</u>	<u>1,838,000</u>
A01202	House Rent Allowance				179,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				301,000
A0123G	Ad-hoc Relief Allowance - 2018				301,000
A0123P	Ad-hoc Relief Allowance - 2019				450,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,755,000</u>	<u>3,894,000</u>	<u>4,245,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0119	<u>BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,902,000</u>	<u>4,998,000</u>	<u>5,460,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,232,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>654,000</u>
S071	Senior Teacher	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,578,000</u>
J035	Junior Teacher	BPS-09	2	2	1,107,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,106,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,784,000</u>	<u>1,871,000</u>	<u>2,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,784,000</u>	<u>1,871,000</u>	<u>2,228,000</u>
A01202	House Rent Allowance		216,000		216,000
A01203	Conveyance Allowance		268,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		242,000		239,000
A0122Y	Ad-hoc Relief Allowance - 2017		405,000		323,000
A0123G	Ad-hoc Relief Allowance - 2018		405,000		323,000
A0123P	Ad-hoc Relief Allowance - 2019				614,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			<u>4,902,000</u>	<u>4,998,000</u>	<u>5,460,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0121	<u>BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,924,000</u>	<u>4,093,000</u>	<u>4,456,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,577,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,885,000</u>
J035	Junior Teacher	BPS-09	2	2	688,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	782,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,511,000</u>	<u>1,598,000</u>	<u>1,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,511,000</u>	<u>1,598,000</u>	<u>1,879,000</u>
A01202	House Rent Allowance				180,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				154,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				314,000
A0123G	Ad-hoc Relief Allowance - 2018				314,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>3,924,000</u>	<u>4,093,000</u>	<u>4,456,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0123	<u>BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,618,000</u>	<u>4,801,000</u>	<u>5,223,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,081,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,371,000</u>
J035	Junior Teacher	BPS-09	2	2	945,000
J029	Junior Science Teacher	BPS-09	1	1	155,000
P047	Primary Teacher	BPS-07	3	3	1,114,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		<u>1,691,000</u>	<u>1,808,000</u>	<u>2,142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,691,000</u>	<u>1,808,000</u>	<u>2,142,000</u>
A01202	House Rent Allowance			190,000	196,000
A01203	Conveyance Allowance			254,000	265,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01217	Medical Allowance			158,000	158,000
A0122M	Ad-hoc Relief Allowance - 2016			224,000	229,000
A0122Y	Ad-hoc Relief Allowance - 2017			381,000	308,000
A0123G	Ad-hoc Relief Allowance - 2018			381,000	308,000
A0123P	Ad-hoc Relief Allowance - 2019				581,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	1,000
A01289	Teaching Allowance			84,000	78,000
GRAND TOTAL			<u>4,618,000</u>	<u>4,801,000</u>	<u>5,223,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0124	<u>BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,373,000</u>	<u>3,590,000</u>	<u>3,918,000</u>	
A011	TOTAL PAY		<u>2,078,000</u>	<u>2,198,000</u>	<u>2,275,000</u>	
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>710,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	710,000	729,000
A01151	PAY OF OTHER STAFF		<u>1,368,000</u>	<u>1,488,000</u>	<u>1,546,000</u>	
J035	Junior Teacher	BPS-09	1	1	160,000	324,000
J029	Junior Science Teacher	BPS-09	1	1	180,000	155,000
P047	Primary Teacher	BPS-07	3	3	896,000	931,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>1,295,000</u>	<u>1,392,000</u>	<u>1,643,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,295,000</u>	<u>1,392,000</u>	<u>1,643,000</u>	
A01202	House Rent Allowance				161,000	162,000
A01203	Conveyance Allowance				208,000	209,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				141,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016				159,000	170,000
A0122Y	Ad-hoc Relief Allowance - 2017				270,000	228,000
A0123G	Ad-hoc Relief Allowance - 2018				270,000	228,000
A0123P	Ad-hoc Relief Allowance - 2019					419,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,373,000</u>	<u>3,590,000</u>	<u>3,918,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0125	<u>BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,758,000</u>	<u>3,301,000</u>	<u>3,614,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,330,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>789,000</u>
S071	Senior Teacher	BPS-16	1	1	789,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,541,000</u>
J035	Junior Teacher	BPS-09	1	1	473,000
J029	Junior Science Teacher	BPS-09	1	1	277,000
P047	Primary Teacher	BPS-07	3	3	634,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		<u>1,428,000</u>	<u>1,302,000</u>	<u>1,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,428,000</u>	<u>1,302,000</u>	<u>1,534,000</u>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				210,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000
A0122Y	Ad-hoc Relief Allowance - 2017				303,000
A0123G	Ad-hoc Relief Allowance - 2018				303,000
A0123P	Ad-hoc Relief Allowance - 2019				375,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,758,000</u>	<u>3,301,000</u>	<u>3,614,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,434,000	2,979,000	3,260,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		6	6	1,544,000
J035	Junior Teacher	BPS-09	1	1	521,000
J029	Junior Science Teacher	BPS-09	1	1	165,000
P047	Primary Teacher	BPS-07	3	3	673,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,307,000	1,239,000	1,444,000
A012-1	TOTAL REGULAR ALLOWANCES		1,307,000	1,239,000	1,444,000
A01202	House Rent Allowance				161,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				134,000
A0122M	Ad-hoc Relief Allowance - 2016				156,000
A0122Y	Ad-hoc Relief Allowance - 2017				277,000
A0123G	Ad-hoc Relief Allowance - 2018				277,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			3,434,000	2,979,000	3,260,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0128	<u>BOYS MIDDLE SCHOOL LAGATER SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,184,000</u>	<u>3,334,000</u>	<u>3,645,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,652,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,761,000</u>
J035	Junior Teacher	BPS-09	1	1	512,000
J029	Junior Science Teacher	BPS-09	1	1	268,000
P047	Primary Teacher	BPS-07	3	3	845,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>1,532,000</u>	<u>1,327,000</u>	<u>1,558,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,532,000</u>	<u>1,327,000</u>	<u>1,558,000</u>
A01202	House Rent Allowance				199,000
A01203	Conveyance Allowance				221,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000
A0122Y	Ad-hoc Relief Allowance - 2017				345,000
A0123G	Ad-hoc Relief Allowance - 2018				345,000
A0123P	Ad-hoc Relief Allowance - 2019				371,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>4,184,000</u>	<u>3,334,000</u>	<u>3,645,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0129	<u>BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,004,000</u>	<u>3,379,000</u>	<u>3,691,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,527,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,817,000</u>
J035	Junior Teacher	BPS-09	1	1	584,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	720,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,477,000</u>	<u>1,361,000</u>	<u>1,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,477,000</u>	<u>1,361,000</u>	<u>1,594,000</u>
A01202	House Rent Allowance				165,000
A01203	Conveyance Allowance				234,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				190,000
A0122Y	Ad-hoc Relief Allowance - 2017				329,000
A0123G	Ad-hoc Relief Allowance - 2018				329,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,004,000</u>	<u>3,379,000</u>	<u>3,691,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,019,000	6,338,000	6,916,000	
A011	TOTAL PAY		4,470,000	3,970,000	4,100,000	
A01101	PAY OF OFFICERS		637,000	638,000	656,000	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		3,833,000	3,332,000	3,444,000	
J035	Junior Teacher	BPS-09	4	4	2,065,000	2,062,000
J029	Junior Science Teacher	BPS-09	1	1	473,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,163,000	1,092,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		2,549,000	2,368,000	2,816,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,549,000	2,368,000	2,816,000	
A01202	House Rent Allowance		286,000		204,000	
A01203	Conveyance Allowance		369,000		346,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		14,000	
A01217	Medical Allowance		226,000		209,000	
A0122M	Ad-hoc Relief Allowance - 2016		346,000		313,000	
A0122Y	Ad-hoc Relief Allowance - 2017		581,000		410,000	
A0123G	Ad-hoc Relief Allowance - 2018		581,000		410,000	
A0123P	Ad-hoc Relief Allowance - 2019				787,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		132,000		114,000	
GRAND TOTAL			7,019,000	6,338,000	6,916,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0131	<u>BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,915,000</u>	<u>3,927,000</u>	<u>4,294,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,502,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,480,000</u>
J035	Junior Teacher	BPS-09	2	2	1,041,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	1	1	276,000
A012	TOTAL ALLOWANCES		<u>1,413,000</u>	<u>1,452,000</u>	<u>1,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,413,000</u>	<u>1,452,000</u>	<u>1,732,000</u>
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				116,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000
A0123G	Ad-hoc Relief Allowance - 2018				325,000
A0123P	Ad-hoc Relief Allowance - 2019				460,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>3,915,000</u>	<u>3,927,000</u>	<u>4,294,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0132	<u>BOYS MIDDLE SCHOOL PANA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,951,000</u>	<u>2,993,000</u>	<u>3,272,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,528,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>961,000</u>
S071	Senior Teacher	BPS-16	1	1	961,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,567,000</u>
J035	Junior Teacher	BPS-09	2	2	709,000
J029	Junior Science Teacher	BPS-09	1	1	167,000
P047	Primary Teacher	BPS-07	3	3	502,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>3,423,000</u>	<u>1,289,000</u>	<u>1,490,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,423,000</u>	<u>1,289,000</u>	<u>1,490,000</u>
A01202	House Rent Allowance		2,048,000		176,000
A01203	Conveyance Allowance		232,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		174,000		147,000
A0122M	Ad-hoc Relief Allowance - 2016		216,000		137,000
A0122Y	Ad-hoc Relief Allowance - 2017		329,000		178,000
A0123G	Ad-hoc Relief Allowance - 2018		329,000		178,000
A0123P	Ad-hoc Relief Allowance - 2019				344,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		84,000
GRAND TOTAL			<u>5,951,000</u>	<u>2,993,000</u>	<u>3,272,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0207	<u>BOYS MIDDLE NARIAN KHAS SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,263,000</u>	<u>3,160,000</u>	<u>3,448,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,043,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,460,000</u>
J035	Junior Teacher	BPS-09	1	1	512,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	794,000
A012	TOTAL ALLOWANCES		<u>1,220,000</u>	<u>1,216,000</u>	<u>1,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,220,000</u>	<u>1,216,000</u>	<u>1,437,000</u>
A01202	House Rent Allowance				146,000
A01203	Conveyance Allowance				198,000
A01217	Medical Allowance				112,000
A0122M	Ad-hoc Relief Allowance - 2016				155,000
A0122Y	Ad-hoc Relief Allowance - 2017				266,000
A0123G	Ad-hoc Relief Allowance - 2018				266,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,263,000</u>	<u>3,160,000</u>	<u>3,448,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0208	<u>BOYS MIDDLE CHAMBA GALI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,591,000</u>	<u>2,609,000</u>	<u>2,850,000</u>	
A011	TOTAL PAY		<u>1,602,000</u>	<u>1,588,000</u>	<u>1,647,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>619,000</u>	<u>638,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	638,000
A01151	PAY OF OTHER STAFF		<u>983,000</u>	<u>969,000</u>	<u>1,009,000</u>	
J029	Junior Science Teacher	BPS-09	2	2	461,000	467,000
P047	Primary Teacher	BPS-07	2	2	522,000	542,000
A012	TOTAL ALLOWANCES		<u>989,000</u>	<u>1,021,000</u>	<u>1,203,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>989,000</u>	<u>1,021,000</u>	<u>1,203,000</u>	
A01202	House Rent Allowance		112,000		120,000	
A01203	Conveyance Allowance		164,000		164,000	
A01217	Medical Allowance		108,000		95,000	
A0122M	Ad-hoc Relief Allowance - 2016		128,000		135,000	
A0122Y	Ad-hoc Relief Allowance - 2017		208,000		165,000	
A0123G	Ad-hoc Relief Allowance - 2018		208,000		165,000	
A0123P	Ad-hoc Relief Allowance - 2019				298,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,591,000</u>	<u>2,609,000</u>	<u>2,850,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0215	<u>BOYS MIDDLE GAM KOTLI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,492,000</u>	<u>4,080,000</u>	<u>4,461,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,198,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,433,000</u>
J035	Junior Teacher	BPS-09	1	1	160,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	1,101,000
A012	TOTAL ALLOWANCES		<u>1,294,000</u>	<u>1,515,000</u>	<u>1,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,294,000</u>	<u>1,515,000</u>	<u>1,806,000</u>
A01202	House Rent Allowance				146,000
A01203	Conveyance Allowance				198,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000
A0122Y	Ad-hoc Relief Allowance - 2017				286,000
A0123G	Ad-hoc Relief Allowance - 2018				286,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,492,000</u>	<u>4,080,000</u>	<u>4,461,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0133	<u>BOYS MIDDLE SCHOOL BARAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,189,000	7,874,000	8,599,000	
A011	TOTAL PAY		5,238,000	4,908,000	5,076,000	
A01101	PAY OF OFFICERS		820,000	891,000	925,000	
S071	Senior Teacher	BPS-16	1	1	820,000	925,000
A01151	PAY OF OTHER STAFF		4,418,000	4,017,000	4,151,000	
J035	Junior Teacher	BPS-09	4	4	1,950,000	2,071,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
A048	Arabic Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	5	5	1,971,000	1,562,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		2,951,000	2,966,000	3,523,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,951,000	2,966,000	3,523,000	
A01202	House Rent Allowance				342,000	351,000
A01203	Conveyance Allowance				414,000	403,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01217	Medical Allowance				253,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016				423,000	375,000
A0122Y	Ad-hoc Relief Allowance - 2017				681,000	508,000
A0123G	Ad-hoc Relief Allowance - 2018				681,000	508,000
A0123P	Ad-hoc Relief Allowance - 2019					969,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				129,000	129,000
GRAND TOTAL			8,189,000	7,874,000	8,599,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0219	<u>BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,292,000</u>	<u>2,108,000</u>	<u>2,304,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,047,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,428,000</u>
J035	Junior Teacher	BPS-09	1	1	259,000
J029	Junior Science Teacher	BPS-09	1	1	259,000
P047	Primary Teacher	BPS-07	3	3	910,000
A012	TOTAL ALLOWANCES		<u>1,245,000</u>	<u>935,000</u>	<u>1,074,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,245,000</u>	<u>935,000</u>	<u>1,074,000</u>
A01202	House Rent Allowance				143,000
A01203	Conveyance Allowance				187,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				134,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000
A0122Y	Ad-hoc Relief Allowance - 2017				266,000
A0123G	Ad-hoc Relief Allowance - 2018				266,000
A0123P	Ad-hoc Relief Allowance - 2019				232,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,292,000</u>	<u>2,108,000</u>	<u>2,304,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0222	<u>BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,747,000	9,442,000	10,299,000	
A011	TOTAL PAY		5,545,000	5,874,000	6,066,000	
A01101	PAY OF OFFICERS		656,000	656,000	674,000	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		4,889,000	5,218,000	5,392,000	
J035	Junior Teacher	BPS-09	5	5	2,180,000	2,202,000
D125	Drawing Teacher	BPS-09	1	1	674,000	692,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
J038	Junior Teacher Technical	BPS-09	1	1	216,000	505,000
P047	Primary Teacher	BPS-07	5	5	1,329,000	1,485,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		3,202,000	3,568,000	4,233,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,202,000	3,568,000	4,233,000	
A01202	House Rent Allowance				374,000	377,000
A01203	Conveyance Allowance				519,000	531,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	22,000
A01217	Medical Allowance				280,000	291,000
A0122M	Ad-hoc Relief Allowance - 2016				403,000	451,000
A0122Y	Ad-hoc Relief Allowance - 2017				721,000	607,000
A0123G	Ad-hoc Relief Allowance - 2018				721,000	607,000
A0123P	Ad-hoc Relief Allowance - 2019					1,180,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				159,000	159,000
GRAND TOTAL			8,747,000	9,442,000	10,299,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0218	<u>BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,242,000</u>	<u>2,471,000</u>	<u>2,697,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,017,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,453,000</u>
J035	Junior Teacher	BPS-09	1	1	568,000
J029	Junior Science Teacher	BPS-09	1	1	281,000
P047	Primary Teacher	BPS-07	3	3	604,000
A012	TOTAL ALLOWANCES		<u>1,225,000</u>	<u>1,017,000</u>	<u>1,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,225,000</u>	<u>1,017,000</u>	<u>1,185,000</u>
A01202	House Rent Allowance				140,000
A01203	Conveyance Allowance				198,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				125,000
A0122M	Ad-hoc Relief Allowance - 2016				156,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000
A0123G	Ad-hoc Relief Allowance - 2018				262,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,242,000</u>	<u>2,471,000</u>	<u>2,697,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0225	<u>BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,547,000</u>	<u>8,762,000</u>	<u>9,558,000</u>	
A011	TOTAL PAY		<u>6,618,000</u>	<u>5,314,000</u>	<u>5,504,000</u>	
A01101	PAY OF OFFICERS		<u>1,058,000</u>	<u>492,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	510,000
A01151	PAY OF OTHER STAFF		<u>5,560,000</u>	<u>4,822,000</u>	<u>4,994,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,433,000	1,520,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	155,000
P018	PET	BPS-09	1	1	564,000	583,000
D125	Drawing Teacher	BPS-09	1	1	181,000	190,000
A048	Arabic Teacher	BPS-09	1	1	710,000	155,000
J038	Junior Teacher Technical	BPS-09	3	3	1,059,000	1,204,000
P047	Primary Teacher	BPS-07	5	5	1,269,000	1,002,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>3,929,000</u>	<u>3,448,000</u>	<u>4,054,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,929,000</u>	<u>3,448,000</u>	<u>4,054,000</u>	
A01202	House Rent Allowance				490,000	401,000
A01203	Conveyance Allowance				599,000	536,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				31,000	14,000
A01217	Medical Allowance				381,000	328,000
A0122M	Ad-hoc Relief Allowance - 2016				510,000	411,000
A0122Y	Ad-hoc Relief Allowance - 2017				860,000	550,000
A0123G	Ad-hoc Relief Allowance - 2018				860,000	550,000
A0123P	Ad-hoc Relief Allowance - 2019					1,075,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				189,000	180,000
GRAND TOTAL			<u>10,547,000</u>	<u>8,762,000</u>	<u>9,558,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0263	<u>BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,443,000</u>	<u>1,881,000</u>	<u>2,061,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,536,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>953,000</u>
J035	Junior Teacher	BPS-09	1	1	207,000
P049	Primary Teacher Masjid Schools	BPS-07	2	2	530,000
M064	Mualim-ul-Quran	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>907,000</u>	<u>803,000</u>	<u>930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>907,000</u>	<u>803,000</u>	<u>930,000</u>
A01202	House Rent Allowance				115,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				1,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				73,000
A0122Y	Ad-hoc Relief Allowance - 2017				200,000
A0123G	Ad-hoc Relief Allowance - 2018				200,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>2,443,000</u>	<u>1,881,000</u>	<u>2,061,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0224	<u>BOYS MIDDLE SCHOOL BATAL BEROHI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,179,000</u>	<u>5,827,000</u>	<u>6,357,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,994,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,131,000</u>
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,863,000</u>
J035	Junior Teacher	BPS-09	2	2	987,000
J029	Junior Science Teacher	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	4	4	1,227,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>2,185,000</u>	<u>2,209,000</u>	<u>2,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,185,000</u>	<u>2,209,000</u>	<u>2,617,000</u>
A01202	House Rent Allowance				282,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				176,000
A0122M	Ad-hoc Relief Allowance - 2016				309,000
A0122Y	Ad-hoc Relief Allowance - 2017				519,000
A0123G	Ad-hoc Relief Allowance - 2018				519,000
A0123P	Ad-hoc Relief Allowance - 2019				691,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>6,179,000</u>	<u>5,827,000</u>	<u>6,357,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0225	<u>BOYS MIDDLE SCHOOL BERMOCH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,421,000</u>	<u>4,277,000</u>	<u>4,671,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,755,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,264,000</u>
J035	Junior Teacher	BPS-09	2	2	926,000
J038	Junior Teacher Technical	BPS-09	1	1	236,000
P047	Primary Teacher	BPS-07	4	4	835,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>1,666,000</u>	<u>1,709,000</u>	<u>2,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,666,000</u>	<u>1,709,000</u>	<u>2,005,000</u>
A01202	House Rent Allowance				204,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				213,000
A0122Y	Ad-hoc Relief Allowance - 2017				358,000
A0123G	Ad-hoc Relief Allowance - 2018				358,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>4,421,000</u>	<u>4,277,000</u>	<u>4,671,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0226	<u>BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,120,000	3,480,000	3,920,000
A011	TOTAL PAY		7	7	2,177,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		6	6	1,821,000
J035	Junior Teacher	BPS-09	2	2	603,000
P047	Primary Teacher	BPS-07	3	3	974,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		1,507,000	1,382,000	1,743,000
A012-1	TOTAL REGULAR ALLOWANCES		1,507,000	1,382,000	1,743,000
A01202	House Rent Allowance		182,000		166,000
A01203	Conveyance Allowance		220,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		144,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		203,000		165,000
A0122Y	Ad-hoc Relief Allowance - 2017		340,000		218,000
A0123G	Ad-hoc Relief Allowance - 2018		340,000		218,000
A0123P	Ad-hoc Relief Allowance - 2019				423,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		0	0	120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance		63,000		63,000
GRAND TOTAL			4,120,000	3,480,000	3,920,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0227	<u>BOYS MIDDLE SCHOOL PANJERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,927,000</u>	<u>7,591,000</u>	<u>8,292,000</u>	
A011	TOTAL PAY		<u>5,058,000</u>	<u>4,711,000</u>	<u>4,876,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>4,133,000</u>	<u>3,786,000</u>	<u>3,916,000</u>	
J035	Junior Teacher	BPS-09	2	2	580,000	501,000
A048	Arabic Teacher	BPS-09	1	1	601,000	619,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
J038	Junior Teacher Technical	BPS-09	1	1	473,000	489,000
P047	Primary Teacher	BPS-07	5	5	1,882,000	1,691,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>2,869,000</u>	<u>2,880,000</u>	<u>3,416,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,869,000</u>	<u>2,880,000</u>	<u>3,416,000</u>	
A01202	House Rent Allowance				342,000	334,000
A01203	Conveyance Allowance				417,000	406,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				246,000	246,000
A0122M	Ad-hoc Relief Allowance - 2016				391,000	367,000
A0122Y	Ad-hoc Relief Allowance - 2017				658,000	488,000
A0123G	Ad-hoc Relief Allowance - 2018				658,000	488,000
A0123P	Ad-hoc Relief Allowance - 2019					927,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				129,000	132,000
GRAND TOTAL			<u>7,927,000</u>	<u>7,591,000</u>	<u>8,292,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0229	<u>BOYS MIDDLE SCHOOL THALAH LAAT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,386,000	5,039,000	5,477,000
A011	TOTAL PAY		10	10	3,366,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		9	9	2,692,000
J035	Junior Teacher	BPS-09	4	4	1,759,000
P047	Primary Teacher	BPS-07	4	4	818,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,020,000	1,984,000	2,326,000
A012-1	TOTAL REGULAR ALLOWANCES		2,020,000	1,984,000	2,326,000
A01202	House Rent Allowance		226,000		220,000
A01203	Conveyance Allowance		311,000		300,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		193,000		193,000
A0122M	Ad-hoc Relief Allowance - 2016		286,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017		438,000		315,000
A0123G	Ad-hoc Relief Allowance - 2018		438,000		315,000
A0123P	Ad-hoc Relief Allowance - 2019				596,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		108,000		108,000
GRAND TOTAL			5,386,000	5,039,000	5,477,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0230	<u>BOYS MIDDLE SCHOOL JANJORA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,951,000	3,651,000	3,978,000
A011	TOTAL PAY		9	9	3,768,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		8	8	2,746,000
J035	Junior Teacher	BPS-09	2	2	996,000
A048	Arabic Teacher	BPS-09	1	1	747,000
J029	Junior Science Teacher	BPS-09	1	1	268,000
P047	Primary Teacher	BPS-07	3	3	566,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		2,183,000	1,578,000	1,819,000
A012-1	TOTAL REGULAR ALLOWANCES		2,183,000	1,578,000	1,819,000
A01202	House Rent Allowance				289,000
A01203	Conveyance Allowance				303,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				204,000
A0122M	Ad-hoc Relief Allowance - 2016				295,000
A0122Y	Ad-hoc Relief Allowance - 2017				490,000
A0123G	Ad-hoc Relief Allowance - 2018				490,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			5,951,000	3,651,000	3,978,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0231	<u>CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,272,000</u>	<u>6,232,000</u>	<u>6,864,000</u>	
A011	TOTAL PAY		<u>4,699,000</u>	<u>3,833,000</u>	<u>3,967,000</u>	
A01101	PAY OF OFFICERS		<u>783,000</u>	<u>400,000</u>	<u>418,000</u>	
S071	Senior Teacher	BPS-16	1	1	783,000	418,000
A01151	PAY OF OTHER STAFF		<u>3,916,000</u>	<u>3,433,000</u>	<u>3,549,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,038,000	1,094,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	154,000
P047	Primary Teacher	BPS-07	6	6	2,438,000	2,186,000
N004	Naib Qasid	BPS-01	1	1	242,000	115,000
A012	TOTAL ALLOWANCES		<u>2,573,000</u>	<u>2,399,000</u>	<u>2,897,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,573,000</u>	<u>2,399,000</u>	<u>2,897,000</u>	
A01202	House Rent Allowance				281,000	272,000
A01203	Conveyance Allowance				368,000	357,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	19,000
A01217	Medical Allowance				208,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				366,000	295,000
A0122Y	Ad-hoc Relief Allowance - 2017				611,000	397,000
A0123G	Ad-hoc Relief Allowance - 2018				611,000	397,000
A0123P	Ad-hoc Relief Allowance - 2019					773,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		0	0	60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				93,000	120,000
GRAND TOTAL			<u>7,272,000</u>	<u>6,232,000</u>	<u>6,864,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0232	<u>BOYS MIDDLE SCHOOL JOGALPAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,907,000</u>	<u>5,347,000</u>	<u>5,835,000</u>	
A011	TOTAL PAY		<u>3,756,000</u>	<u>3,285,000</u>	<u>3,401,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>820,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		<u>2,936,000</u>	<u>2,465,000</u>	<u>2,554,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,094,000	1,003,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	268,000	277,000
P047	Primary Teacher	BPS-07	4	4	1,029,000	711,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		<u>2,151,000</u>	<u>2,062,000</u>	<u>2,434,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,151,000</u>	<u>2,062,000</u>	<u>2,434,000</u>	
A01202	House Rent Allowance				257,000	249,000
A01203	Conveyance Allowance				311,000	300,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				197,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000	255,000
A0122Y	Ad-hoc Relief Allowance - 2017				488,000	340,000
A0123G	Ad-hoc Relief Allowance - 2018				488,000	340,000
A0123P	Ad-hoc Relief Allowance - 2019					638,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				99,000	99,000
GRAND TOTAL			<u>5,907,000</u>	<u>5,347,000</u>	<u>5,835,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0235	<u>BOYS MIDDLE SCHOOL DAHMAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,019,000</u>	<u>5,398,000</u>	<u>5,892,000</u>	
A011	TOTAL PAY		<u>3,796,000</u>	<u>3,260,000</u>	<u>3,381,000</u>	
A01101	PAY OF OFFICERS		<u>382,000</u>	<u>382,000</u>	<u>400,000</u>	
S071	Senior Teacher	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		<u>3,414,000</u>	<u>2,878,000</u>	<u>2,981,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,107,000	1,153,000
J029	Junior Science Teacher	BPS-09	1	1	287,000	302,000
P047	Primary Teacher	BPS-07	6	6	1,799,000	1,301,000
N004	Naib Qasid	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		<u>2,223,000</u>	<u>2,138,000</u>	<u>2,511,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,223,000</u>	<u>2,138,000</u>	<u>2,511,000</u>	
A01202	House Rent Allowance				268,000	255,000
A01203	Conveyance Allowance				357,000	334,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000
A01217	Medical Allowance				208,000	208,000
A0122M	Ad-hoc Relief Allowance - 2016				283,000	241,000
A0122Y	Ad-hoc Relief Allowance - 2017				493,000	338,000
A0123G	Ad-hoc Relief Allowance - 2018				493,000	338,000
A0123P	Ad-hoc Relief Allowance - 2019					656,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				102,000	120,000
GRAND TOTAL			<u>6,019,000</u>	<u>5,398,000</u>	<u>5,892,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0236	<u>BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,660,000</u>	<u>4,570,000</u>	<u>5,000,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,946,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,692,000</u>
J035	Junior Teacher	BPS-09	2	2	1,049,000
J038	Junior Teacher Technical	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	3	3	912,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,714,000</u>	<u>1,771,000</u>	<u>2,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,714,000</u>	<u>1,771,000</u>	<u>2,094,000</u>
A01202	House Rent Allowance				208,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				383,000
A0123G	Ad-hoc Relief Allowance - 2018				383,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,660,000</u>	<u>4,570,000</u>	<u>5,000,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0237	<u>BOYS MIDDLE SCHOOL DARKOTI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,084,000	5,424,000	5,927,000
A011	TOTAL PAY		11	11	3,407,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		10	10	2,587,000
J035	Junior Teacher	BPS-09	2	2	752,000
A048	Arabic Teacher	BPS-09	1	1	172,000
J029	Junior Science Teacher	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	5	5	1,588,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,236,000	2,143,000	2,520,000
A012-1	TOTAL REGULAR ALLOWANCES		2,236,000	2,143,000	2,520,000
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				334,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				216,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000
A0122Y	Ad-hoc Relief Allowance - 2017				500,000
A0123G	Ad-hoc Relief Allowance - 2018				500,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				108,000
GRAND TOTAL			6,084,000	5,424,000	5,927,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0238	<u>BOYS MIDDLE SCHOOL DAGGAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,477,000</u>	<u>3,503,000</u>	<u>3,835,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,205,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,932,000</u>
J035	Junior Teacher	BPS-09	2	2	1,090,000
P047	Primary Teacher	BPS-07	3	3	653,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,321,000</u>	<u>1,384,000</u>	<u>1,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,321,000</u>	<u>1,384,000</u>	<u>1,630,000</u>
A01202	House Rent Allowance			170,000	170,000
A01203	Conveyance Allowance			231,000	231,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01217	Medical Allowance			126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016			164,000	164,000
A0122Y	Ad-hoc Relief Allowance - 2017			280,000	221,000
A0123G	Ad-hoc Relief Allowance - 2018			280,000	221,000
A0123P	Ad-hoc Relief Allowance - 2019				427,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			57,000	57,000
GRAND TOTAL			<u>3,477,000</u>	<u>3,503,000</u>	<u>3,835,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0239	<u>BOYS MIDDLE SCHOOL DANNA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,244,000</u>	<u>7,419,000</u>	<u>8,090,000</u>
A011	TOTAL PAY		<u>12</u>	<u>12</u>	<u>4,621,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,892,000</u>
J035	Junior Teacher	BPS-09	2	2	1,038,000
J029	Junior Science Teacher	BPS-09	1	1	336,000
J038	Junior Teacher Technical	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	6	6	1,972,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>2,623,000</u>	<u>2,790,000</u>	<u>3,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,623,000</u>	<u>2,790,000</u>	<u>3,312,000</u>
A01202	House Rent Allowance				291,000
A01203	Conveyance Allowance				402,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				231,000
A0122M	Ad-hoc Relief Allowance - 2016				356,000
A0122Y	Ad-hoc Relief Allowance - 2017				601,000
A0123G	Ad-hoc Relief Allowance - 2018				601,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				120,000
GRAND TOTAL			<u>7,244,000</u>	<u>7,419,000</u>	<u>8,090,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0240	<u>BOYS MIDDLE SCHOOL SARSAWA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,706,000</u>	<u>7,217,000</u>	<u>7,885,000</u>	
A011	TOTAL PAY		<u>4,913,000</u>	<u>4,458,000</u>	<u>4,618,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>3,928,000</u>	<u>3,473,000</u>	<u>3,596,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,847,000	1,438,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	4	4	1,468,000	1,519,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>2,793,000</u>	<u>2,759,000</u>	<u>3,267,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,793,000</u>	<u>2,759,000</u>	<u>3,267,000</u>	
A01202	House Rent Allowance				368,000	368,000
A01203	Conveyance Allowance				380,000	369,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				242,000	242,000
A0122M	Ad-hoc Relief Allowance - 2016				376,000	341,000
A0122Y	Ad-hoc Relief Allowance - 2017				639,000	462,000
A0123G	Ad-hoc Relief Allowance - 2018				639,000	462,000
A0123P	Ad-hoc Relief Allowance - 2019					873,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				126,000	129,000
GRAND TOTAL			<u>7,706,000</u>	<u>7,217,000</u>	<u>7,885,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0241	<u>BOYS MIDDLE SCHOOL SAMALAHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,118,000	5,839,000	6,374,000
A011	TOTAL PAY		8	8	3,837,000
A01101	PAY OF OFFICERS		1	1	546,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		7	7	3,291,000
J035	Junior Teacher	BPS-09	2	2	1,105,000
A048	Arabic Teacher	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	3	3	1,345,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,858,000	2,119,000	2,537,000
A012-1	TOTAL REGULAR ALLOWANCES		1,858,000	2,119,000	2,537,000
A01202	House Rent Allowance		216,000		197,000
A01203	Conveyance Allowance		302,000		313,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		252,000		282,000
A0122Y	Ad-hoc Relief Allowance - 2017		424,000		384,000
A0123G	Ad-hoc Relief Allowance - 2018		424,000		384,000
A0123P	Ad-hoc Relief Allowance - 2019				740,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		63,000
GRAND TOTAL			5,118,000	5,839,000	6,374,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0242	<u>BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,999,000</u>	<u>5,007,000</u>	<u>5,468,000</u>	
A011	TOTAL PAY		<u>3,158,000</u>	<u>3,108,000</u>	<u>3,217,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>2,173,000</u>	<u>2,123,000</u>	<u>2,195,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,008,000	977,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	896,000	946,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,841,000</u>	<u>1,899,000</u>	<u>2,251,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,841,000</u>	<u>1,899,000</u>	<u>2,251,000</u>	
A01202	House Rent Allowance				266,000	264,000
A01203	Conveyance Allowance				254,000	254,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				163,000	163,000
A0122M	Ad-hoc Relief Allowance - 2016				245,000	240,000
A0122Y	Ad-hoc Relief Allowance - 2017				411,000	322,000
A0123G	Ad-hoc Relief Allowance - 2018				411,000	322,000
A0123P	Ad-hoc Relief Allowance - 2019					592,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				75,000	75,000
GRAND TOTAL			<u>4,999,000</u>	<u>5,007,000</u>	<u>5,468,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0243	<u>BOYS MIDDLE SCHOOL ASHQIALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,327,000	6,772,000	7,381,000	
A011	TOTAL PAY		3,987,000	4,194,000	4,329,000	
A01101	PAY OF OFFICERS		820,000	546,000	564,000	
S071	Senior Teacher	BPS-16	1	1	820,000	564,000
A01151	PAY OF OTHER STAFF		3,167,000	3,648,000	3,765,000	
J035	Junior Teacher	BPS-09	3	3	1,159,000	1,698,000
A048	Arabic Teacher	BPS-09	1	1	656,000	674,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,053,000	1,091,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		2,340,000	2,578,000	3,052,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,340,000	2,578,000	3,052,000	
A01202	House Rent Allowance				283,000	276,000
A01203	Conveyance Allowance				360,000	397,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				220,000	210,000
A0122M	Ad-hoc Relief Allowance - 2016				309,000	325,000
A0122Y	Ad-hoc Relief Allowance - 2017				518,000	433,000
A0123G	Ad-hoc Relief Allowance - 2018				518,000	433,000
A0123P	Ad-hoc Relief Allowance - 2019					838,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				111,000	117,000
GRAND TOTAL			6,327,000	6,772,000	7,381,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0244	<u>BOYS MIDDLE SCHOOL KOTHIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,692,000</u>	<u>4,028,000</u>	<u>4,403,000</u>	
A011	TOTAL PAY		<u>2,874,000</u>	<u>2,361,000</u>	<u>2,462,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>1,889,000</u>	<u>1,376,000</u>	<u>1,440,000</u>	
J035	Junior Teacher	BPS-09	2	2	940,000	554,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	4	4	653,000	579,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,818,000</u>	<u>1,667,000</u>	<u>1,941,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,818,000</u>	<u>1,667,000</u>	<u>1,941,000</u>	
A01202	House Rent Allowance				276,000	266,000
A01203	Conveyance Allowance				277,000	266,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				184,000	184,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000	182,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000	246,000
A0123G	Ad-hoc Relief Allowance - 2018				374,000	246,000
A0123P	Ad-hoc Relief Allowance - 2019					441,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>4,692,000</u>	<u>4,028,000</u>	<u>4,403,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0245	<u>BOYS MIDDLE SCHOOL KAKKANNI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,611,000</u>	<u>3,195,000</u>	<u>3,481,000</u>	
A011	TOTAL PAY		<u>2,260,000</u>	<u>1,925,000</u>	<u>1,994,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>674,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		<u>1,586,000</u>	<u>1,251,000</u>	<u>1,302,000</u>	
J035	Junior Teacher	BPS-09	2	2	638,000	318,000
P047	Primary Teacher	BPS-07	3	3	699,000	731,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>1,351,000</u>	<u>1,270,000</u>	<u>1,487,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,351,000</u>	<u>1,270,000</u>	<u>1,487,000</u>	
A01202	House Rent Allowance				160,000	155,000
A01203	Conveyance Allowance				208,000	197,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				139,000	139,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000	149,000
A0122Y	Ad-hoc Relief Allowance - 2017				294,000	199,000
A0123G	Ad-hoc Relief Allowance - 2018				294,000	199,000
A0123P	Ad-hoc Relief Allowance - 2019					364,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				66,000	72,000
GRAND TOTAL			<u>3,611,000</u>	<u>3,195,000</u>	<u>3,481,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0247	<u>BOYS MIDDLE SCHOOL KOTLAH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,488,000</u>	<u>4,388,000</u>	<u>4,777,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,791,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,281,000</u>
J035	Junior Teacher	BPS-09	2	2	1,038,000
J029	Junior Science Teacher	BPS-09	1	1	347,000
P047	Primary Teacher	BPS-07	3	3	633,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,375,000</u>	<u>1,683,000</u>	<u>1,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,375,000</u>	<u>1,683,000</u>	<u>1,986,000</u>
A01202	House Rent Allowance			178,000	184,000
A01203	Conveyance Allowance			243,000	254,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	10,000
A01217	Medical Allowance			144,000	146,000
A0122M	Ad-hoc Relief Allowance - 2016			164,000	211,000
A0122Y	Ad-hoc Relief Allowance - 2017			275,000	279,000
A0123G	Ad-hoc Relief Allowance - 2018			275,000	279,000
A0123P	Ad-hoc Relief Allowance - 2019				533,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	1,000
A01289	Teaching Allowance			82,000	81,000
GRAND TOTAL			<u>3,488,000</u>	<u>4,388,000</u>	<u>4,777,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0249	<u>BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,711,000</u>	<u>5,480,000</u>	<u>5,982,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,614,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,904,000</u>
J035	Junior Teacher	BPS-09	2	2	1,041,000
J029	Junior Science Teacher	BPS-09	1	1	281,000
J038	Junior Teacher Technical	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	3	3	863,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>2,097,000</u>	<u>2,086,000</u>	<u>2,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,097,000</u>	<u>2,086,000</u>	<u>2,472,000</u>
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				200,000
A0122M	Ad-hoc Relief Allowance - 2016				295,000
A0122Y	Ad-hoc Relief Allowance - 2017				470,000
A0123G	Ad-hoc Relief Allowance - 2018				470,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>5,711,000</u>	<u>5,480,000</u>	<u>5,982,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0250	<u>BOYS MIDDLE SCHOOL KARJAIE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,496,000</u>	<u>3,612,000</u>	<u>4,080,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,765,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>650,000</u>
S071	Senior Teacher	BPS-16	1	1	650,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,115,000</u>
J035	Junior Teacher	BPS-09	2	2	681,000
A048	Arabic Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	3	3	655,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,731,000</u>	<u>1,521,000</u>	<u>1,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,731,000</u>	<u>1,521,000</u>	<u>1,888,000</u>
A01202	House Rent Allowance				242,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000
A0122Y	Ad-hoc Relief Allowance - 2017				359,000
A0123G	Ad-hoc Relief Allowance - 2018				359,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			<u>4,496,000</u>	<u>3,612,000</u>	<u>4,080,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0251	<u>BOYS MIDDLE SCHOOL GAWAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,901,000	5,901,000	0
A011	TOTAL PAY		8	0	3,803,000
A01101	PAY OF OFFICERS		1	0	1,022,000
S071	Senior Teacher	BPS-16	1		1,022,000
A01151	PAY OF OTHER STAFF		7	0	2,781,000
J035	Junior Teacher	BPS-09	3		1,737,000
P047	Primary Teacher	BPS-07	3		871,000
N004	Naib Qasid	BPS-01	1		173,000
A012	TOTAL ALLOWANCES		2,098,000	2,098,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,098,000	2,098,000	0
A01202	House Rent Allowance				281,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000
A0122Y	Ad-hoc Relief Allowance - 2017				494,000
A0123G	Ad-hoc Relief Allowance - 2018				494,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			5,901,000	5,901,000	0

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0252	<u>BOYS MIDDLE SCHOOL GUGNARA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,572,000</u>	<u>3,680,000</u>	<u>4,022,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,241,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,968,000</u>
J035	Junior Teacher	BPS-09	2	2	309,000
J029	Junior Science Teacher	BPS-09	1	1	268,000
P047	Primary Teacher	BPS-07	4	4	1,266,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>1,434,000</u>	<u>1,530,000</u>	<u>1,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,434,000</u>	<u>1,530,000</u>	<u>1,781,000</u>
A01202	House Rent Allowance				199,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000
A0123G	Ad-hoc Relief Allowance - 2018				224,000
A0123P	Ad-hoc Relief Allowance - 2019				435,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>3,572,000</u>	<u>3,680,000</u>	<u>4,022,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0253	<u>BOYS MIDDLE SCHOOL GAWIND KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,613,000</u>	<u>3,440,000</u>	<u>3,745,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,293,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,039,000</u>
J035	Junior Teacher	BPS-09	2	2	996,000
P047	Primary Teacher	BPS-07	2	2	794,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>1,320,000</u>	<u>1,315,000</u>	<u>1,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,320,000</u>	<u>1,315,000</u>	<u>1,552,000</u>
A01202	House Rent Allowance				147,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000
A0123P	Ad-hoc Relief Allowance - 2019				420,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				51,000
GRAND TOTAL			<u>3,613,000</u>	<u>3,440,000</u>	<u>3,745,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0254	<u>BOYS MIDDLE SCHOOL MANSOOH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,995,000</u>	<u>5,969,000</u>	<u>6,526,000</u>	
A011	TOTAL PAY		<u>3,811,000</u>	<u>3,703,000</u>	<u>3,836,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>601,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,210,000</u>	<u>3,102,000</u>
J035	Junior Teacher	BPS-09	2	2	954,000	876,000
A048	Arabic Teacher	BPS-09	1	1	505,000	521,000
J029	Junior Science Teacher	BPS-09	1	1	249,000	265,000
P047	Primary Teacher	BPS-07	4	4	1,325,000	1,374,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>2,184,000</u>	<u>2,266,000</u>	<u>2,690,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,184,000</u>	<u>2,266,000</u>	<u>2,690,000</u>	
A01202	House Rent Allowance				256,000	258,000
A01203	Conveyance Allowance				333,000	333,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				188,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000	283,000
A0122Y	Ad-hoc Relief Allowance - 2017				495,000	384,000
A0123G	Ad-hoc Relief Allowance - 2018				495,000	384,000
A0123P	Ad-hoc Relief Allowance - 2019					736,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				105,000	105,000
GRAND TOTAL			<u>5,995,000</u>	<u>5,969,000</u>	<u>6,526,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0255	<u>BOYS MIDDLE SCHOOL MANEEL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,901,000</u>	<u>5,391,000</u>	<u>5,888,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,486,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,428,000</u>
J035	Junior Teacher	BPS-09	4	4	1,737,000
P047	Primary Teacher	BPS-07	2	2	871,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>2,098,000</u>	<u>2,020,000</u>	<u>2,402,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,098,000</u>	<u>2,020,000</u>	<u>2,402,000</u>
A01202	House Rent Allowance				281,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000
A0122Y	Ad-hoc Relief Allowance - 2017				494,000
A0123G	Ad-hoc Relief Allowance - 2018				494,000
A0123P	Ad-hoc Relief Allowance - 2019				644,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>5,901,000</u>	<u>5,391,000</u>	<u>5,888,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0256	<u>BOYS MIDDLE SCHOOL MUNDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,776,000	8,982,000	9,801,000	
A011	TOTAL PAY		5,697,000	5,701,000	5,880,000	
A01101	PAY OF OFFICERS		792,000	792,000	820,000	
S071	Senior Teacher	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		4,905,000	4,909,000	5,060,000	
J035	Junior Teacher	BPS-09	3	3	1,567,000	1,613,000
J029	Junior Science Teacher	BPS-09	1	1	428,000	442,000
J038	Junior Teacher Technical	BPS-09	1	1	564,000	583,000
P047	Primary Teacher	BPS-07	5	5	2,173,000	2,245,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		3,079,000	3,281,000	3,921,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,079,000	3,281,000	3,921,000	
A01202	House Rent Allowance				339,000	340,000
A01203	Conveyance Allowance				439,000	439,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				240,000	240,000
A0122M	Ad-hoc Relief Allowance - 2016				443,000	443,000
A0122Y	Ad-hoc Relief Allowance - 2017				741,000	588,000
A0123G	Ad-hoc Relief Allowance - 2018				741,000	588,000
A0123P	Ad-hoc Relief Allowance - 2019					1,135,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	120,000
GRAND TOTAL			8,776,000	8,982,000	9,801,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0259	<u>BOYS MIDDLE SCHOOL NARR MATIAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,571,000</u>	<u>4,141,000</u>	<u>4,521,000</u>	
A011	TOTAL PAY		<u>2,135,000</u>	<u>2,474,000</u>	<u>2,569,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>254,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,881,000</u>	<u>2,220,000</u>	<u>2,296,000</u>	
J035	Junior Teacher	BPS-09	2	2	659,000	1,041,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	251,000
P047	Primary Teacher	BPS-07	4	4	717,000	737,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>1,436,000</u>	<u>1,667,000</u>	<u>1,952,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,436,000</u>	<u>1,667,000</u>	<u>1,952,000</u>	
A01202	House Rent Allowance				198,000	205,000
A01203	Conveyance Allowance				255,000	266,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000	193,000
A0122Y	Ad-hoc Relief Allowance - 2017				278,000	257,000
A0123G	Ad-hoc Relief Allowance - 2018				278,000	257,000
A0123P	Ad-hoc Relief Allowance - 2019					500,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	93,000
GRAND TOTAL			<u>3,571,000</u>	<u>4,141,000</u>	<u>4,521,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,485,000	7,103,000	7,811,000
A011	TOTAL PAY		4,725,000	4,346,000	4,500,000
A01101	PAY OF OFFICERS		254,000	254,000	273,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		4,471,000	4,092,000	4,227,000
J035	Junior Teacher	BPS-09	5	5	2,112,000
J038	Junior Teacher Technical	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	5	5	1,487,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		2,760,000	2,757,000	3,311,000
A012-1	TOTAL REGULAR ALLOWANCES		2,760,000	2,757,000	3,311,000
A01202	House Rent Allowance		319,000		312,000
A01203	Conveyance Allowance		440,000		403,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		243,000		243,000
A0122M	Ad-hoc Relief Allowance - 2016		368,000		339,000
A0122Y	Ad-hoc Relief Allowance - 2017		614,000		450,000
A0123G	Ad-hoc Relief Allowance - 2018		614,000		450,000
A0123P	Ad-hoc Relief Allowance - 2019				886,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		135,000		141,000
GRAND TOTAL			7,485,000	7,103,000	7,811,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0261	<u>BOYS MIDDLE SCHOOL GULPUR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,660,000</u>	<u>5,638,000</u>	<u>6,153,000</u>	
A011	TOTAL PAY		<u>4,195,000</u>	<u>3,414,000</u>	<u>3,538,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>599,000</u>	<u>627,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	627,000
A01151	PAY OF OTHER STAFF		<u>3,596,000</u>	<u>2,815,000</u>	<u>2,911,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,356,000	1,286,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	277,000
P018	PET	BPS-09	1	1	619,000	637,000
P047	Primary Teacher	BPS-07	4	4	1,327,000	586,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>2,465,000</u>	<u>2,224,000</u>	<u>2,615,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,465,000</u>	<u>2,224,000</u>	<u>2,615,000</u>	
A01202	House Rent Allowance				297,000	273,000
A01203	Conveyance Allowance				399,000	351,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000
A01217	Medical Allowance				221,000	211,000
A0122M	Ad-hoc Relief Allowance - 2016				327,000	266,000
A0122Y	Ad-hoc Relief Allowance - 2017				545,000	354,000
A0123G	Ad-hoc Relief Allowance - 2018				545,000	354,000
A0123P	Ad-hoc Relief Allowance - 2019					676,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	114,000
GRAND TOTAL			<u>6,660,000</u>	<u>5,638,000</u>	<u>6,153,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0262	<u>BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,697,000</u>	<u>6,769,000</u>	<u>7,447,000</u>	
A011	TOTAL PAY		<u>4,273,000</u>	<u>4,229,000</u>	<u>4,370,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>765,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	792,000
A01151	PAY OF OTHER STAFF		<u>3,453,000</u>	<u>3,464,000</u>	<u>3,578,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,505,000	1,548,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,541,000	1,609,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>2,424,000</u>	<u>2,540,000</u>	<u>3,077,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,424,000</u>	<u>2,540,000</u>	<u>3,077,000</u>	
A01202	House Rent Allowance				287,000	287,000
A01203	Conveyance Allowance				357,000	357,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				217,000	215,000
A0122M	Ad-hoc Relief Allowance - 2016				328,000	325,000
A0122Y	Ad-hoc Relief Allowance - 2017				555,000	437,000
A0123G	Ad-hoc Relief Allowance - 2018				555,000	437,000
A0123P	Ad-hoc Relief Allowance - 2019					834,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				99,000	99,000
GRAND TOTAL			<u>6,697,000</u>	<u>6,769,000</u>	<u>7,447,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0263	<u>BOYS MIDDLE SCHOOL NARMAH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,822,000</u>	<u>2,784,000</u>	<u>3,029,000</u>	
A011	TOTAL PAY		<u>1,766,000</u>	<u>1,732,000</u>	<u>1,784,000</u>	
A01101	PAY OF OFFICERS		<u>875,000</u>	<u>583,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	875,000	601,000
A01151	PAY OF OTHER STAFF		<u>891,000</u>	<u>1,149,000</u>	<u>1,183,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	487,000
P047	Primary Teacher	BPS-07	2	2	484,000	503,000
N004	Naib Qasid	BPS-01	1	1	253,000	193,000
A012	TOTAL ALLOWANCES		<u>1,056,000</u>	<u>1,052,000</u>	<u>1,245,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,056,000</u>	<u>1,052,000</u>	<u>1,245,000</u>	
A01202	House Rent Allowance		134,000		115,000	
A01203	Conveyance Allowance		151,000		162,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		110,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		138,000		132,000	
A0122Y	Ad-hoc Relief Allowance - 2017		230,000		178,000	
A0123G	Ad-hoc Relief Allowance - 2018		230,000		178,000	
A0123P	Ad-hoc Relief Allowance - 2019				327,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,822,000</u>	<u>2,784,000</u>	<u>3,029,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0265	<u>BOYS MIDDLE SCHOOL BOHAIL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,121,000	5,992,000	6,545,000
A011	TOTAL PAY		10	10	3,901,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		9	9	3,081,000
J035	Junior Teacher	BPS-09	2	2	896,000
A048	Arabic Teacher	BPS-09	1	1	470,000
J029	Junior Science Teacher	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	4	4	1,016,000
N004	Naib Qasid	BPS-01	1	1	285,000
A012	TOTAL ALLOWANCES		2,220,000	2,276,000	2,699,000
A012-1	TOTAL REGULAR ALLOWANCES		2,220,000	2,276,000	2,699,000
A01202	House Rent Allowance				266,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				198,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000
A0122Y	Ad-hoc Relief Allowance - 2017				507,000
A0123G	Ad-hoc Relief Allowance - 2018				507,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				99,000
GRAND TOTAL			6,121,000	5,992,000	6,545,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0266	<u>BOYS MIDDLE SCHOOL BALAKOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,900,000	4,723,000	5,222,000
A011	TOTAL PAY		8	8	3,809,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7	7	2,787,000
J035	Junior Teacher	BPS-09	3	3	1,499,000
P047	Primary Teacher	BPS-07	3	3	1,135,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		2,091,000	1,790,000	2,185,000
A012-1	TOTAL REGULAR ALLOWANCES		2,091,000	1,790,000	2,185,000
A01202	House Rent Allowance		276,000		215,000
A01203	Conveyance Allowance		265,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		170,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		296,000		231,000
A0122Y	Ad-hoc Relief Allowance - 2017		495,000		304,000
A0123G	Ad-hoc Relief Allowance - 2018		495,000		304,000
A0123P	Ad-hoc Relief Allowance - 2019				565,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			5,900,000	4,723,000	5,222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0267	<u>BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,028,000	6,152,000	6,706,000
A011	TOTAL PAY		8	8	4,028,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	3,181,000
J035	Junior Teacher	BPS-09	2	2	1,020,000
J029	Junior Science Teacher	BPS-09	1	1	801,000
P047	Primary Teacher	BPS-07	3	3	1,221,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		2,116,000	2,241,000	2,678,000
A012-1	TOTAL REGULAR ALLOWANCES		2,116,000	2,241,000	2,678,000
A01202	House Rent Allowance		214,000		231,000
A01203	Conveyance Allowance		302,000		302,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		182,000		182,000
A0122M	Ad-hoc Relief Allowance - 2016		311,000		308,000
A0122Y	Ad-hoc Relief Allowance - 2017		509,000		403,000
A0123G	Ad-hoc Relief Allowance - 2018		509,000		403,000
A0123P	Ad-hoc Relief Allowance - 2019				763,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		63,000
GRAND TOTAL			6,028,000	6,152,000	6,706,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0268	<u>BOYS MIDDLE SCHOOL LUNJOT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,148,000</u>	<u>5,053,000</u>	<u>5,507,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,273,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>737,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,536,000</u>
J035	Junior Teacher	BPS-09	2	2	1,156,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	3	3	886,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>1,875,000</u>	<u>1,927,000</u>	<u>2,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,875,000</u>	<u>1,927,000</u>	<u>2,279,000</u>
A01202	House Rent Allowance				225,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				167,000
A0122M	Ad-hoc Relief Allowance - 2016				251,000
A0122Y	Ad-hoc Relief Allowance - 2017				425,000
A0123G	Ad-hoc Relief Allowance - 2018				425,000
A0123P	Ad-hoc Relief Allowance - 2019				615,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>5,148,000</u>	<u>5,053,000</u>	<u>5,507,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0269	<u>BOYS MIDDLE SCHOOL NAKIAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,394,000</u>	<u>4,969,000</u>	<u>5,416,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,133,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,532,000</u>
J035	Junior Teacher	BPS-09	2	2	770,000
J038	Junior Teacher Technical	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	4	4	1,389,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,974,000</u>	<u>1,940,000</u>	<u>2,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,974,000</u>	<u>1,940,000</u>	<u>2,283,000</u>
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				314,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000
A0122Y	Ad-hoc Relief Allowance - 2017				445,000
A0123G	Ad-hoc Relief Allowance - 2018				445,000
A0123P	Ad-hoc Relief Allowance - 2019				597,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>5,394,000</u>	<u>4,969,000</u>	<u>5,416,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0271	<u>BOYS MIDDLE SCHOOL AENTI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,823,000	6,141,000	6,713,000
A011	TOTAL PAY		11	11	4,325,000
A01101	PAY OF OFFICERS		1	1	599,000
S071	Senior Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		10	10	3,726,000
J035	Junior Teacher	BPS-09	3	3	1,722,000
A048	Arabic Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	258,000
P047	Primary Teacher	BPS-07	4	4	1,399,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		2,498,000	2,392,000	2,822,000
A012-1	TOTAL REGULAR ALLOWANCES		2,498,000	2,392,000	2,822,000
A01202	House Rent Allowance				301,000
A01203	Conveyance Allowance				393,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				215,000
A0122M	Ad-hoc Relief Allowance - 2016				332,000
A0122Y	Ad-hoc Relief Allowance - 2017				562,000
A0123G	Ad-hoc Relief Allowance - 2018				562,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				105,000
GRAND TOTAL			6,823,000	6,141,000	6,713,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0272	<u>BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,689,000</u>	<u>3,644,000</u>	<u>3,984,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,235,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,981,000</u>
J035	Junior Teacher	BPS-09	2	2	644,000
J029	Junior Science Teacher	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	3	3	954,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,454,000</u>	<u>1,482,000</u>	<u>1,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,454,000</u>	<u>1,482,000</u>	<u>1,733,000</u>
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				280,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000
A0122Y	Ad-hoc Relief Allowance - 2017				291,000
A0123G	Ad-hoc Relief Allowance - 2018				291,000
A0123P	Ad-hoc Relief Allowance - 2019				437,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,689,000</u>	<u>3,644,000</u>	<u>3,984,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0273	<u>BOYS MIDDLE SCHOOL THARA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,930,000</u>	<u>3,596,000</u>	<u>3,977,000</u>	
A011	TOTAL PAY		<u>1,684,000</u>	<u>2,128,000</u>	<u>2,205,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>747,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,430,000</u>	<u>1,381,000</u>	<u>1,440,000</u>	
J035	Junior Teacher	BPS-09	2	2	326,000	318,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	163,000
P047	Primary Teacher	BPS-07	3	3	656,000	667,000
N004	Naib Qasid	BPS-01	2	2	285,000	292,000
A012	TOTAL ALLOWANCES		<u>1,246,000</u>	<u>1,468,000</u>	<u>1,772,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,246,000</u>	<u>1,468,000</u>	<u>1,772,000</u>	
A01202	House Rent Allowance				188,000	188,000
A01203	Conveyance Allowance				242,000	242,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				0	2,000
A01217	Medical Allowance				162,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016				119,000	163,000
A0122Y	Ad-hoc Relief Allowance - 2017				219,000	221,000
A0123G	Ad-hoc Relief Allowance - 2018				219,000	221,000
A0123P	Ad-hoc Relief Allowance - 2019					403,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>2,930,000</u>	<u>3,596,000</u>	<u>3,977,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0275	<u>BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,040,000	5,131,000	5,596,000
A011	TOTAL PAY		7	7	3,365,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		6	6	2,528,000
J035	Junior Teacher	BPS-09	2	2	1,027,000
P047	Primary Teacher	BPS-07	3	3	1,245,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,778,000	1,866,000	2,231,000
A012-1	TOTAL REGULAR ALLOWANCES		1,778,000	1,866,000	2,231,000
A01202	House Rent Allowance		200,000		199,000
A01203	Conveyance Allowance		242,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		139,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016		258,000		260,000
A0122Y	Ad-hoc Relief Allowance - 2017		424,000		337,000
A0123G	Ad-hoc Relief Allowance - 2018		424,000		337,000
A0123P	Ad-hoc Relief Allowance - 2019				635,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		60,000
GRAND TOTAL			5,040,000	5,131,000	5,596,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0276	<u>BOYS MIDDLE SCHOOL KARITIOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,197,000</u>	<u>4,892,000</u>	<u>5,344,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,320,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>847,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,473,000</u>
J035	Junior Teacher	BPS-09	2	2	1,057,000
P047	Primary Teacher	BPS-07	4	4	1,277,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,877,000</u>	<u>1,860,000</u>	<u>2,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,877,000</u>	<u>1,860,000</u>	<u>2,205,000</u>
A01202	House Rent Allowance				218,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000
A0122Y	Ad-hoc Relief Allowance - 2017				432,000
A0123G	Ad-hoc Relief Allowance - 2018				432,000
A0123P	Ad-hoc Relief Allowance - 2019				584,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,197,000</u>	<u>4,892,000</u>	<u>5,344,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0277	<u>BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,439,000</u>	<u>3,419,000</u>	<u>3,739,000</u>	
A011	TOTAL PAY		<u>2,086,000</u>	<u>2,004,000</u>	<u>2,090,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>254,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,832,000</u>	<u>1,750,000</u>	<u>1,817,000</u>	
J035	Junior Teacher	BPS-09	2	2	554,000	633,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	866,000	758,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,353,000</u>	<u>1,415,000</u>	<u>1,649,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,353,000</u>	<u>1,415,000</u>	<u>1,649,000</u>	
A01202	House Rent Allowance				180,000	184,000
A01203	Conveyance Allowance				232,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				161,000	156,000
A0122Y	Ad-hoc Relief Allowance - 2017				271,000	209,000
A0123G	Ad-hoc Relief Allowance - 2018				271,000	209,000
A0123P	Ad-hoc Relief Allowance - 2019					404,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				78,000	84,000
GRAND TOTAL			<u>3,439,000</u>	<u>3,419,000</u>	<u>3,739,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,109,000	3,903,000	4,323,000
A011	TOTAL PAY		9	9	2,480,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		8	8	2,226,000
J035	Junior Teacher	BPS-09	2	2	982,000
J029	Junior Science Teacher	BPS-09	2	2	396,000
P047	Primary Teacher	BPS-07	3	3	726,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,629,000	1,599,000	1,927,000
A012-1	TOTAL REGULAR ALLOWANCES		1,629,000	1,599,000	1,927,000
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				268,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				242,000
A0122Y	Ad-hoc Relief Allowance - 2017				322,000
A0123G	Ad-hoc Relief Allowance - 2018				322,000
A0123P	Ad-hoc Relief Allowance - 2019				466,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			4,109,000	3,903,000	4,323,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0279	<u>BOYS MIDDLE SCHOOL HAILAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,752,000</u>	<u>3,329,000</u>	<u>3,630,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,007,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,063,000</u>
S071	Senior Teacher	BPS-16	1	1	1,063,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,944,000</u>
J035	Junior Teacher	BPS-09	2	2	875,000
J029	Junior Science Teacher	BPS-09	1	1	281,000
P047	Primary Teacher	BPS-07	3	3	611,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>1,745,000</u>	<u>1,374,000</u>	<u>1,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,745,000</u>	<u>1,374,000</u>	<u>1,598,000</u>
A01202	House Rent Allowance				221,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000
A0122Y	Ad-hoc Relief Allowance - 2017				391,000
A0123G	Ad-hoc Relief Allowance - 2018				391,000
A0123P	Ad-hoc Relief Allowance - 2019				394,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,752,000</u>	<u>3,329,000</u>	<u>3,630,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0280	<u>BOYS MIDDLE SCHOOL BANDHORE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,242,000</u>	<u>5,346,000</u>	<u>5,833,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,433,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>903,000</u>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,530,000</u>
J035	Junior Teacher	BPS-09	2	2	1,019,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,078,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,923,000</u>	<u>2,025,000</u>	<u>2,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,923,000</u>	<u>2,025,000</u>	<u>2,400,000</u>
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				183,000
A0122M	Ad-hoc Relief Allowance - 2016				256,000
A0122Y	Ad-hoc Relief Allowance - 2017				431,000
A0123G	Ad-hoc Relief Allowance - 2018				431,000
A0123P	Ad-hoc Relief Allowance - 2019				641,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			<u>5,242,000</u>	<u>5,346,000</u>	<u>5,833,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0281	<u>BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,271,000</u>	<u>4,358,000</u>	<u>4,744,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,738,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,028,000</u>
J035	Junior Teacher	BPS-09	1	1	582,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	1,011,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,533,000</u>	<u>1,610,000</u>	<u>1,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,533,000</u>	<u>1,610,000</u>	<u>1,916,000</u>
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				356,000
A0123G	Ad-hoc Relief Allowance - 2018				356,000
A0123P	Ad-hoc Relief Allowance - 2019				529,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,271,000</u>	<u>4,358,000</u>	<u>4,744,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0282	<u>BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,233,000	4,812,000	5,245,000
A011	TOTAL PAY		8	8	2,646,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,392,000
J035	Junior Teacher	BPS-09	2	2	975,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	894,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,587,000	1,801,000	2,140,000
A012-1	TOTAL REGULAR ALLOWANCES		1,587,000	1,801,000	2,140,000
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				205,000
A0122Y	Ad-hoc Relief Allowance - 2017				344,000
A0123G	Ad-hoc Relief Allowance - 2018				344,000
A0123P	Ad-hoc Relief Allowance - 2019				589,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			4,233,000	4,812,000	5,245,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0283	<u>BOYS MIDDLE SCHOOL DAROONA NAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,733,000</u>	<u>3,789,000</u>	<u>4,133,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,299,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,045,000</u>
J035	Junior Teacher	BPS-09	1	1	610,000
J029	Junior Science Teacher	BPS-09	2	2	663,000
P047	Primary Teacher	BPS-07	3	3	579,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,434,000</u>	<u>1,511,000</u>	<u>1,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,434,000</u>	<u>1,511,000</u>	<u>1,771,000</u>
A01202	House Rent Allowance				182,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000
A0122Y	Ad-hoc Relief Allowance - 2017				299,000
A0123G	Ad-hoc Relief Allowance - 2018				299,000
A0123P	Ad-hoc Relief Allowance - 2019				460,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>3,733,000</u>	<u>3,789,000</u>	<u>4,133,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0285	<u>BOYS MIDDLE SCHOOL SAMRORE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,798,000</u>	<u>5,656,000</u>	<u>6,162,000</u>	
A011	TOTAL PAY		<u>2,841,000</u>	<u>3,456,000</u>	<u>3,573,000</u>	
A01101	PAY OF OFFICERS		<u>398,000</u>	<u>491,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	398,000	510,000
A01151	PAY OF OTHER STAFF		<u>2,443,000</u>	<u>2,965,000</u>	<u>3,063,000</u>	
J035	Junior Teacher	BPS-09	2	2	755,000	1,195,000
J029	Junior Science Teacher	BPS-09	2	2	379,000	309,000
P047	Primary Teacher	BPS-07	4	4	1,112,000	1,358,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,957,000</u>	<u>2,200,000</u>	<u>2,589,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,957,000</u>	<u>2,200,000</u>	<u>2,589,000</u>	
A01202	House Rent Allowance				262,000	243,000
A01203	Conveyance Allowance				375,000	337,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				208,000	208,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000	271,000
A0122Y	Ad-hoc Relief Allowance - 2017				369,000	357,000
A0123G	Ad-hoc Relief Allowance - 2018				369,000	357,000
A0123P	Ad-hoc Relief Allowance - 2019					689,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				114,000	108,000
GRAND TOTAL			<u>4,798,000</u>	<u>5,656,000</u>	<u>6,162,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0286	<u>BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,904,000</u>	<u>4,258,000</u>	<u>4,644,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,115,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,532,000</u>
J035	Junior Teacher	BPS-09	1	1	656,000
J029	Junior Science Teacher	BPS-09	2	2	423,000
P047	Primary Teacher	BPS-07	3	3	1,260,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,789,000</u>	<u>1,648,000</u>	<u>1,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,789,000</u>	<u>1,648,000</u>	<u>1,944,000</u>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				251,000
A0122Y	Ad-hoc Relief Allowance - 2017				405,000
A0123G	Ad-hoc Relief Allowance - 2018				405,000
A0123P	Ad-hoc Relief Allowance - 2019				510,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,904,000</u>	<u>4,258,000</u>	<u>4,644,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0287	<u>BOYS MIDDLE SCHOOL KUND PATHAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,773,000</u>	<u>2,816,000</u>	<u>3,081,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,689,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,435,000</u>
J035	Junior Teacher	BPS-09	1	1	470,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	2	2	418,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,084,000</u>	<u>1,139,000</u>	<u>1,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,084,000</u>	<u>1,139,000</u>	<u>1,334,000</u>
A01202	House Rent Allowance				143,000
A01203	Conveyance Allowance				196,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				0
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				128,000
A0122Y	Ad-hoc Relief Allowance - 2017				220,000
A0123G	Ad-hoc Relief Allowance - 2018				220,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>2,773,000</u>	<u>2,816,000</u>	<u>3,081,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0288	<u>BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,527,000</u>	<u>3,523,000</u>	<u>3,839,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,144,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,580,000</u>
J035	Junior Teacher	BPS-09	1	1	526,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	4	4	659,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,383,000</u>	<u>1,423,000</u>	<u>1,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,383,000</u>	<u>1,423,000</u>	<u>1,663,000</u>
A01202	House Rent Allowance				174,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				166,000
A0122Y	Ad-hoc Relief Allowance - 2017				279,000
A0123G	Ad-hoc Relief Allowance - 2018				279,000
A0123P	Ad-hoc Relief Allowance - 2019				406,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,527,000</u>	<u>3,523,000</u>	<u>3,839,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,464,000	4,254,000	4,631,000
A011	TOTAL PAY		8	8	2,782,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,528,000
J035	Junior Teacher	BPS-09	1	1	568,000
A048	Arabic Teacher	BPS-09	1	1	692,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	3	3	851,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,682,000	1,688,000	1,977,000
A012-1	TOTAL REGULAR ALLOWANCES		1,682,000	1,688,000	1,977,000
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000
A0122Y	Ad-hoc Relief Allowance - 2017				362,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A0123P	Ad-hoc Relief Allowance - 2019				518,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,464,000	4,254,000	4,631,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0290	<u>BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,742,000</u>	<u>3,875,000</u>	<u>4,232,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,473,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,598,000</u>
J035	Junior Teacher	BPS-09	1	1	470,000
J029	Junior Science Teacher	BPS-09	2	2	516,000
P047	Primary Teacher	BPS-07	2	2	473,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,401,000</u>	<u>1,488,000</u>	<u>1,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,401,000</u>	<u>1,488,000</u>	<u>1,759,000</u>
A01202	House Rent Allowance			164,000	184,000
A01203	Conveyance Allowance			231,000	231,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000
A01217	Medical Allowance			146,000	146,000
A0122M	Ad-hoc Relief Allowance - 2016			163,000	163,000
A0122Y	Ad-hoc Relief Allowance - 2017			304,000	247,000
A0123G	Ad-hoc Relief Allowance - 2018			304,000	247,000
A0123P	Ad-hoc Relief Allowance - 2019				451,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	3,000
A01289	Teaching Allowance			72,000	72,000
GRAND TOTAL			<u>3,742,000</u>	<u>3,875,000</u>	<u>4,232,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0292	<u>BOYS MIDDLE SCHOOL PLAITER KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,783,000	6,742,000	7,359,000
A011	TOTAL PAY		4,325,000	4,215,000	4,356,000
A01101	PAY OF OFFICERS		903,000	875,000	903,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		3,422,000	3,340,000	3,453,000
J035	Junior Teacher	BPS-09	3	3	1,524,000
A048	Arabic Teacher	BPS-09	1	1	674,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	946,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,458,000	2,527,000	3,003,000
A012-1	TOTAL REGULAR ALLOWANCES		2,458,000	2,527,000	3,003,000
A01202	House Rent Allowance				280,000
A01203	Conveyance Allowance				374,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				222,000
A0122M	Ad-hoc Relief Allowance - 2016				332,000
A0122Y	Ad-hoc Relief Allowance - 2017				562,000
A0123G	Ad-hoc Relief Allowance - 2018				562,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				105,000
GRAND TOTAL			6,783,000	6,742,000	7,359,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0293	<u>BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,162,000</u>	<u>3,617,000</u>	<u>4,016,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,669,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,882,000</u>
J035	Junior Teacher	BPS-09	1	1	526,000
P047	Primary Teacher	BPS-07	4	4	1,356,000
A012	TOTAL ALLOWANCES		<u>1,493,000</u>	<u>1,381,000</u>	<u>1,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,493,000</u>	<u>1,381,000</u>	<u>1,696,000</u>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				122,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000
A0122Y	Ad-hoc Relief Allowance - 2017				347,000
A0123G	Ad-hoc Relief Allowance - 2018				347,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01270	Other				<u>0</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,162,000</u>	<u>3,617,000</u>	<u>4,016,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0294	<u>BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,814,000</u>	<u>2,828,000</u>	<u>3,019,000</u>	
A011	TOTAL PAY		<u>1,789,000</u>	<u>1,221,000</u>	<u>1,271,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>765,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	792,000
A01151	PAY OF OTHER STAFF		<u>1,024,000</u>	<u>456,000</u>	<u>479,000</u>	
J035	Junior Teacher	BPS-09	1	1	313,000	329,000
P047	Primary Teacher	BPS-07	2	2	711,000	150,000
A012	TOTAL ALLOWANCES		<u>1,025,000</u>	<u>1,607,000</u>	<u>1,748,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,025,000</u>	<u>1,607,000</u>	<u>1,748,000</u>	
A01202	House Rent Allowance				129,000	120,000
A01203	Conveyance Allowance				152,000	141,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				86,000	856,000
A0122M	Ad-hoc Relief Allowance - 2016				139,000	105,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000	127,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000	127,000
A0123P	Ad-hoc Relief Allowance - 2019					215,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				42,000	48,000
GRAND TOTAL			<u>2,814,000</u>	<u>2,828,000</u>	<u>3,019,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0295	<u>BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,389,000</u>	<u>3,383,000</u>	<u>3,759,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>2,872,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,878,000</u>
J035	Junior Teacher	BPS-09	1	1	512,000
P047	Primary Teacher	BPS-07	2	2	1,366,000
A012	TOTAL ALLOWANCES		<u>1,517,000</u>	<u>1,269,000</u>	<u>1,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,517,000</u>	<u>1,269,000</u>	<u>1,570,000</u>
A01202	House Rent Allowance				175,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				116,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000
A0122Y	Ad-hoc Relief Allowance - 2017				373,000
A0123G	Ad-hoc Relief Allowance - 2018				373,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01270	Other				<u>0</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				45,000
GRAND TOTAL			<u>4,389,000</u>	<u>3,383,000</u>	<u>3,759,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0296	<u>BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,729,000</u>	<u>2,333,000</u>	<u>2,548,000</u>	
A011	TOTAL PAY		<u>1,737,000</u>	<u>1,423,000</u>	<u>1,475,000</u>	
A01101	PAY OF OFFICERS		<u>847,000</u>	<u>254,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	847,000	273,000
A01151	PAY OF OTHER STAFF		<u>890,000</u>	<u>1,169,000</u>	<u>1,202,000</u>	
J035	Junior Teacher	BPS-09	2	2	703,000	1,008,000
P047	Primary Teacher	BPS-07	1	1	187,000	194,000
A012	TOTAL ALLOWANCES		<u>992,000</u>	<u>910,000</u>	<u>1,073,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>992,000</u>	<u>910,000</u>	<u>1,073,000</u>	
A01202	House Rent Allowance		119,000		102,000	
A01203	Conveyance Allowance		141,000		152,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		90,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		136,000		111,000	
A0122Y	Ad-hoc Relief Allowance - 2017		226,000		148,000	
A0123G	Ad-hoc Relief Allowance - 2018		226,000		148,000	
A0123P	Ad-hoc Relief Allowance - 2019				281,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		48,000	
GRAND TOTAL			<u>2,729,000</u>	<u>2,333,000</u>	<u>2,548,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0297	<u>BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,456,000</u>	<u>2,655,000</u>	<u>2,909,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,633,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,360,000</u>
J035	Junior Teacher	BPS-09	1	1	553,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	644,000
A012	TOTAL ALLOWANCES		<u>1,002,000</u>	<u>1,093,000</u>	<u>1,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,002,000</u>	<u>1,093,000</u>	<u>1,276,000</u>
A01202	House Rent Allowance				143,000
A01203	Conveyance Allowance				187,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				120,000
A0122Y	Ad-hoc Relief Allowance - 2017				163,000
A0123G	Ad-hoc Relief Allowance - 2018				163,000
A0123P	Ad-hoc Relief Allowance - 2019				313,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>2,456,000</u>	<u>2,655,000</u>	<u>2,909,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0298	<u>BOYS MIDDLE SCHOOL BHABRA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,353,000</u>	<u>5,008,000</u>	<u>5,478,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,914,000</u>
J035	Junior Teacher	BPS-09	1	1	498,000
J029	Junior Science Teacher	BPS-09	1	1	382,000
P047	Primary Teacher	BPS-07	4	4	837,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,647,000</u>	<u>1,875,000</u>	<u>2,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,647,000</u>	<u>1,875,000</u>	<u>2,233,000</u>
A01202	House Rent Allowance				209,000
A01203	Conveyance Allowance				268,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				210,000
A0122Y	Ad-hoc Relief Allowance - 2017				352,000
A0123G	Ad-hoc Relief Allowance - 2018				352,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
A03	TOTAL OPERATING EXPENSES		<u>0</u>	<u>12,000</u>	<u>12,000</u>
A033	TOTAL UTILITIES		<u>0</u>	<u>12,000</u>	<u>12,000</u>
A03303	Electricity				12,000
GRAND TOTAL			<u>4,353,000</u>	<u>5,020,000</u>	<u>5,490,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0299	<u>BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,087,000</u>	<u>3,135,000</u>	<u>3,424,000</u>	
A011	TOTAL PAY		<u>1,997,000</u>	<u>1,997,000</u>	<u>2,062,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>637,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,360,000</u>	<u>1,360,000</u>	<u>1,406,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	540,000
P047	Primary Teacher	BPS-07	2	2	834,000	866,000
A012	TOTAL ALLOWANCES		<u>1,090,000</u>	<u>1,138,000</u>	<u>1,362,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,090,000</u>	<u>1,138,000</u>	<u>1,362,000</u>	
A01202	House Rent Allowance				116,000	116,000
A01203	Conveyance Allowance				163,000	163,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				82,000	82,000
A0122M	Ad-hoc Relief Allowance - 2016				156,000	156,000
A0122Y	Ad-hoc Relief Allowance - 2017				260,000	206,000
A0123G	Ad-hoc Relief Allowance - 2018				260,000	206,000
A0123P	Ad-hoc Relief Allowance - 2019					380,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				39,000	39,000
GRAND TOTAL			<u>3,087,000</u>	<u>3,135,000</u>	<u>3,424,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0300	<u>SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,968,000</u>	<u>4,760,000</u>	<u>5,186,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,062,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,425,000</u>
J035	Junior Teacher	BPS-09	2	2	977,000
J029	Junior Science Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	3	3	938,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		<u>1,790,000</u>	<u>1,791,000</u>	<u>2,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,790,000</u>	<u>1,791,000</u>	<u>2,124,000</u>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				247,000
A0122Y	Ad-hoc Relief Allowance - 2017				413,000
A0123G	Ad-hoc Relief Allowance - 2018				413,000
A0123P	Ad-hoc Relief Allowance - 2019				581,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,968,000</u>	<u>4,760,000</u>	<u>5,186,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0301	<u>BOYS MIDDLE SCHOOL GOI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,603,000	8,917,000	9,719,000
A011	TOTAL PAY		14	14	5,495,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		13	13	4,803,000
J035	Junior Teacher	BPS-09	4	4	1,688,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D125	Drawing Teacher	BPS-09	1	1	400,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,602,000
N004	Naib Qasid	BPS-01	1	1	285,000
A012	TOTAL ALLOWANCES		3,108,000	3,365,000	3,990,000
A012-1	TOTAL REGULAR ALLOWANCES		3,108,000	3,365,000	3,990,000
A01202	House Rent Allowance				351,000
A01203	Conveyance Allowance				463,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				277,000
A0122M	Ad-hoc Relief Allowance - 2016				427,000
A0122Y	Ad-hoc Relief Allowance - 2017				714,000
A0123G	Ad-hoc Relief Allowance - 2018				714,000
A0123P	Ad-hoc Relief Allowance - 2019				1,110,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				135,000
GRAND TOTAL			8,603,000	8,917,000	9,719,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0302	<u>BOYS MIDDLE SCHOOL KALI KHORI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,638,000</u>	<u>2,948,000</u>	<u>3,285,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,953,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,858,000</u>
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	4	4	1,487,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>1,685,000</u>	<u>1,217,000</u>	<u>1,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,685,000</u>	<u>1,217,000</u>	<u>1,480,000</u>
A01202	House Rent Allowance				242,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				227,000
A0122Y	Ad-hoc Relief Allowance - 2017				384,000
A0123G	Ad-hoc Relief Allowance - 2018				384,000
A0123P	Ad-hoc Relief Allowance - 2019				347,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,638,000</u>	<u>2,948,000</u>	<u>3,285,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,900,000	9,519,000	10,497,000	
A011	TOTAL PAY		6,293,000	5,874,000	6,067,000	
A01101	PAY OF OFFICERS		637,000	637,000	656,000	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		5,656,000	5,237,000	5,411,000	
J035	Junior Teacher	BPS-09	4	4	2,222,000	2,266,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
J038	Junior Teacher Technical	BPS-09	1	1	470,000	484,000
A048	Arabic Teacher	BPS-09	1	1	315,000	154,000
D125	Drawing Teacher	BPS-09	1	1	546,000	154,000
P018	PET	BPS-09	1	1	163,000	564,000
Q003	Qari	BPS-09	1	1	1,161,000	163,000
P047	Primary Teacher	BPS-07	5	5	154,000	982,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		3,607,000	3,645,000	4,430,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,607,000	3,645,000	4,430,000	
A01202	House Rent Allowance		417,000		406,000	
A01203	Conveyance Allowance		555,000		533,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		306,000		306,000	
A0122M	Ad-hoc Relief Allowance - 2016		490,000		455,000	
A0122Y	Ad-hoc Relief Allowance - 2017		818,000		607,000	
A0123G	Ad-hoc Relief Allowance - 2018		818,000		607,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,181,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		0		120,000	
013	Ph.D/M.Phil Allowance				120,000	
A01289	Teaching Allowance		177,000		189,000	
GRAND TOTAL			9,900,000	9,519,000	10,497,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0304	<u>BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,191,000</u>	<u>10,308,000</u>	<u>11,259,000</u>	
A011	TOTAL PAY		<u>7,185,000</u>	<u>6,396,000</u>	<u>6,620,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>6,200,000</u>	<u>5,411,000</u>	<u>5,598,000</u>	
J035	Junior Teacher	BPS-09	4	4	2,147,000	1,403,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	251,000
A048	Arabic Teacher	BPS-09	1	1	674,000	692,000
D125	Drawing Teacher	BPS-09	1	1	316,000	330,000
P018	PET	BPS-09	1	1	372,000	386,000
Q003	Qari	BPS-09	1	1	528,000	546,000
P047	Primary Teacher	BPS-07	5	5	1,658,000	1,723,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>4,006,000</u>	<u>3,912,000</u>	<u>4,639,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,006,000</u>	<u>3,912,000</u>	<u>4,639,000</u>	
A01202	House Rent Allowance				494,000	482,000
A01203	Conveyance Allowance				579,000	557,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	22,000
A01217	Medical Allowance				322,000	322,000
A0122M	Ad-hoc Relief Allowance - 2016				555,000	494,000
A0122Y	Ad-hoc Relief Allowance - 2017				934,000	662,000
A0123G	Ad-hoc Relief Allowance - 2018				934,000	662,000
A0123P	Ad-hoc Relief Allowance - 2019					1,273,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				153,000	156,000
GRAND TOTAL			<u>11,191,000</u>	<u>10,308,000</u>	<u>11,259,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0537	<u>BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,567,000	9,359,000	10,219,000	
A011	TOTAL PAY		5,383,000	5,815,000	6,015,000	
A01101	PAY OF OFFICERS		619,000	619,000	637,000	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		4,764,000	5,196,000	5,378,000	
J035	Junior Teacher	BPS-09	5	5	1,748,000	1,974,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000	189,000
P018	PET	BPS-09	1	1	344,000	358,000
A048	Arabic Teacher	BPS-09	1	1	692,000	710,000
D125	Drawing Teacher	BPS-09	1	1	154,000	224,000
P047	Primary Teacher	BPS-07	4	4	1,464,000	1,738,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		3,184,000	3,544,000	4,204,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,184,000	3,544,000	4,204,000	
A01202	House Rent Allowance				388,000	391,000
A01203	Conveyance Allowance				534,000	545,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				270,000	270,000
A0122M	Ad-hoc Relief Allowance - 2016				430,000	451,000
A0122Y	Ad-hoc Relief Allowance - 2017				700,000	602,000
A0123G	Ad-hoc Relief Allowance - 2018				700,000	602,000
A0123P	Ad-hoc Relief Allowance - 2019					1,171,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance					1,000
A01289	Teaching Allowance				135,000	144,000
GRAND TOTAL			8,567,000	9,359,000	10,219,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0567	<u>BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,464,000</u>	<u>2,996,000</u>	<u>3,267,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,940,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,303,000</u>
J035	Junior Teacher	BPS-09	1	1	260,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	2	2	803,000
A012	TOTAL ALLOWANCES		<u>949,000</u>	<u>1,116,000</u>	<u>1,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>949,000</u>	<u>1,116,000</u>	<u>1,327,000</u>
A01202	House Rent Allowance				124,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				116,000
A0122Y	Ad-hoc Relief Allowance - 2017				197,000
A0123G	Ad-hoc Relief Allowance - 2018				197,000
A0123P	Ad-hoc Relief Allowance - 2019				356,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			<u>2,464,000</u>	<u>2,996,000</u>	<u>3,267,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0568	<u>BOYS MIDDLE SCHOOL SIMTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,954,000</u>	<u>2,449,000</u>	<u>2,680,000</u>	
A011	TOTAL PAY		<u>1,139,000</u>	<u>1,458,000</u>	<u>1,520,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>254,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>885,000</u>	<u>1,204,000</u>	<u>1,247,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	489,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	2	2	498,000	516,000
A012	TOTAL ALLOWANCES		<u>815,000</u>	<u>991,000</u>	<u>1,160,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>815,000</u>	<u>991,000</u>	<u>1,160,000</u>	
A01202	House Rent Allowance				115,000	123,000
A01203	Conveyance Allowance				164,000	175,000
A01211	Hill Allow.(Personal Allowance)				0	3,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				85,000	110,000
A0122Y	Ad-hoc Relief Allowance - 2017				148,000	152,000
A0123G	Ad-hoc Relief Allowance - 2018				148,000	152,000
A0123P	Ad-hoc Relief Allowance - 2019					290,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>1,954,000</u>	<u>2,449,000</u>	<u>2,680,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0569	<u>BOYS MIDDLE SCHOOL CHACHATER KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,098,000</u>	<u>2,525,000</u>	<u>2,767,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,201,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>947,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	639,000
A012	TOTAL ALLOWANCES		<u>897,000</u>	<u>1,046,000</u>	<u>1,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>897,000</u>	<u>1,046,000</u>	<u>1,220,000</u>
A01202	House Rent Allowance				133,000
A01203	Conveyance Allowance				176,000
A01211	Hill Allow.(Personal Allowance)				0
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				91,000
A0122Y	Ad-hoc Relief Allowance - 2017				156,000
A0123G	Ad-hoc Relief Allowance - 2018				156,000
A0123P	Ad-hoc Relief Allowance - 2019				278,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>2,098,000</u>	<u>2,525,000</u>	<u>2,767,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0570	<u>BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,011,000</u>	<u>2,474,000</u>	<u>2,774,000</u>	
A011	TOTAL PAY		<u>1,194,000</u>	<u>1,474,000</u>	<u>1,541,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>733,000</u>	<u>761,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	761,000
A01151	PAY OF OTHER STAFF		<u>940,000</u>	<u>741,000</u>	<u>780,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	632,000	472,000
A012	TOTAL ALLOWANCES		<u>817,000</u>	<u>1,000,000</u>	<u>1,233,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>817,000</u>	<u>1,000,000</u>	<u>1,233,000</u>	
A01202	House Rent Allowance				114,000	140,000
A01203	Conveyance Allowance				165,000	164,000
A01211	Hill Allow.(Personal Allowance)				2,000	5,000
A01217	Medical Allowance				90,000	115,000
A0122M	Ad-hoc Relief Allowance - 2016				77,000	112,000
A0122Y	Ad-hoc Relief Allowance - 2017				155,000	154,000
A0123G	Ad-hoc Relief Allowance - 2018				155,000	154,000
A0123P	Ad-hoc Relief Allowance - 2019					270,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				54,000	54,000
GRAND TOTAL			<u>2,011,000</u>	<u>2,474,000</u>	<u>2,774,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0572	<u>BOYS MIDDLE SCHOOL SHALOUT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,680,000</u>	<u>2,885,000</u>	<u>3,156,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,787,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,533,000</u>
J035	Junior Teacher	BPS-09	1	1	553,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	1	1	325,000
P049	Primary Teacher Masjid Schools	BPS-07	1	1	220,000
M064	Mualim-ul-Quran	BPS-01	1	1	140,000
A012	TOTAL ALLOWANCES		<u>1,034,000</u>	<u>1,170,000</u>	<u>1,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,034,000</u>	<u>1,170,000</u>	<u>1,369,000</u>
A01202	House Rent Allowance				128,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				118,000
A0122Y	Ad-hoc Relief Allowance - 2017				214,000
A0123G	Ad-hoc Relief Allowance - 2018				214,000
A0123P	Ad-hoc Relief Allowance - 2019				345,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				45,000
GRAND TOTAL			<u>2,680,000</u>	<u>2,885,000</u>	<u>3,156,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0573	<u>BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,007,000</u>	<u>2,124,000</u>	<u>2,321,000</u>	
A011	TOTAL PAY		<u>1,200,000</u>	<u>1,243,000</u>	<u>1,295,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>946,000</u>	<u>1,007,000</u>	<u>1,041,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	224,000	295,000
P047	Primary Teacher	BPS-07	2	2	583,000	603,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>807,000</u>	<u>881,000</u>	<u>1,026,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>807,000</u>	<u>881,000</u>	<u>1,026,000</u>	
A01202	House Rent Allowance				109,000	114,000
A01203	Conveyance Allowance				162,000	162,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				81,000	95,000
A0122Y	Ad-hoc Relief Allowance - 2017				156,000	130,000
A0123G	Ad-hoc Relief Allowance - 2018				156,000	130,000
A0123P	Ad-hoc Relief Allowance - 2019					246,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				48,000	54,000
GRAND TOTAL			<u>2,007,000</u>	<u>2,124,000</u>	<u>2,321,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0575	<u>BOYS MIDDLE SCHOOL GLAHTER KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,746,000</u>	<u>2,816,000</u>	<u>3,082,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,733,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>272,000</u>
S071	Senior Teacher	BPS-16	1	1	272,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,461,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,144,000
A012	TOTAL ALLOWANCES		<u>1,084,000</u>	<u>1,155,000</u>	<u>1,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,084,000</u>	<u>1,155,000</u>	<u>1,349,000</u>
A01202	House Rent Allowance				147,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				127,000
A0122Y	Ad-hoc Relief Allowance - 2017				173,000
A0123G	Ad-hoc Relief Allowance - 2018				173,000
A0123P	Ad-hoc Relief Allowance - 2019				333,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>2,746,000</u>	<u>2,816,000</u>	<u>3,082,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0576	<u>BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,547,000</u>	<u>2,161,000</u>	<u>2,366,000</u>	
A011	TOTAL PAY		<u>1,555,000</u>	<u>1,225,000</u>	<u>1,285,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>254,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,301,000</u>	<u>971,000</u>	<u>1,012,000</u>	
J035	Junior Teacher	BPS-09	1	1	554,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	1	1	266,000	143,000
P049	Primary Teacher Masjid Schools	BPS-07	1	1	188,000	276,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000	276,000
A012	TOTAL ALLOWANCES		<u>992,000</u>	<u>936,000</u>	<u>1,081,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>992,000</u>	<u>936,000</u>	<u>1,081,000</u>	
A01202	House Rent Allowance				124,000	133,000
A01203	Conveyance Allowance				186,000	174,000
A01211	Hill Allow.(Personal Allowance)				2,000	-
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				115,000	94,000
A0122Y	Ad-hoc Relief Allowance - 2017				202,000	129,000
A0123G	Ad-hoc Relief Allowance - 2018				202,000	129,000
A0123P	Ad-hoc Relief Allowance - 2019					243,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				48,000	66,000
GRAND TOTAL			<u>2,547,000</u>	<u>2,161,000</u>	<u>2,366,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0577	<u>BOYS MIDDLE SCHOOL BARHEE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,760,000</u>	<u>1,913,000</u>	<u>2,098,000</u>	
A011	TOTAL PAY		<u>1,711,000</u>	<u>1,049,000</u>	<u>1,106,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,457,000</u>	<u>813,000</u>	<u>852,000</u>	
J035	Junior Teacher	BPS-09	1	1	505,000	189,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	2	2	614,000	308,000
M064	Mualim-ul-Quran	BPS-01	1	1	140,000	148,000
A012	TOTAL ALLOWANCES		<u>1,049,000</u>	<u>864,000</u>	<u>992,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,049,000</u>	<u>864,000</u>	<u>992,000</u>	
A01202	House Rent Allowance				140,000	128,000
A01203	Conveyance Allowance				197,000	174,000
A01211	Hill Allow.(Personal Allowance)				5,000	-
A01217	Medical Allowance				90,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				108,000	80,000
A0122Y	Ad-hoc Relief Allowance - 2017				222,000	111,000
A0123G	Ad-hoc Relief Allowance - 2018				222,000	111,000
A0123P	Ad-hoc Relief Allowance - 2019					209,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	66,000
GRAND TOTAL			<u>2,760,000</u>	<u>1,913,000</u>	<u>2,098,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0195	<u>BOYS MIDDLE SCHOOL BALLAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,055,000	7,870,000	8,965,000	
A011	TOTAL PAY		4,870,000	4,651,000	5,053,000	
A01101	PAY OF OFFICERS		709,000	636,000	787,000	
S071	Senior Teacher	BPS-16	1	1	709,000	787,000
A01151	PAY OF OTHER STAFF		4,161,000	4,015,000	4,266,000	
J035	Junior Teacher	BPS-09	3	3	1,367,000	1,392,000
A048	Arabic Teacher	BPS-09	1	1	512,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	7	7	1,779,000	1,828,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
C061	Chowkidar	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		3,185,000	3,219,000	3,912,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,185,000	3,219,000	3,912,000	
A01202	House Rent Allowance				524,000	549,000
A01203	Conveyance Allowance				459,000	459,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				279,000	279,000
A0122M	Ad-hoc Relief Allowance - 2016				466,000	453,000
A0122Y	Ad-hoc Relief Allowance - 2017				633,000	505,000
A0123G	Ad-hoc Relief Allowance - 2018				633,000	505,000
A0123P	Ad-hoc Relief Allowance - 2019					971,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				156,000	156,000
GRAND TOTAL			8,055,000	7,870,000	8,965,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0196	<u>BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,826,000</u>	<u>7,097,000</u>	<u>8,182,000</u>	
A011	TOTAL PAY		<u>4,887,000</u>	<u>4,350,000</u>	<u>4,724,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>622,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
A01151	PAY OF OTHER STAFF		<u>4,150,000</u>	<u>3,728,000</u>	<u>3,959,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,342,000	981,000
J029	Junior Science Teacher	BPS-09	1	1	373,000	578,000
P047	Primary Teacher	BPS-07	6	6	2,205,000	2,165,000
N004	Naib Qasid	BPS-01	1	1	230,000	235,000
A012	TOTAL ALLOWANCES		<u>2,939,000</u>	<u>2,747,000</u>	<u>3,458,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,939,000</u>	<u>2,747,000</u>	<u>3,458,000</u>	
A01202	House Rent Allowance				483,000	471,000
A01203	Conveyance Allowance				402,000	391,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	22,000
A01217	Medical Allowance				230,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000	340,000
A0122Y	Ad-hoc Relief Allowance - 2017				635,000	472,000
A0123G	Ad-hoc Relief Allowance - 2018				635,000	472,000
A0123P	Ad-hoc Relief Allowance - 2019					907,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				141,000	144,000
GRAND TOTAL			<u>7,826,000</u>	<u>7,097,000</u>	<u>8,182,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0198	<u>BOYS MIDDLE SCHOOL BANDRRAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,777,000</u>	<u>7,304,000</u>	<u>8,474,000</u>	
A011	TOTAL PAY		<u>4,768,000</u>	<u>4,358,000</u>	<u>4,789,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>831,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>3,783,000</u>	<u>3,527,000</u>	<u>3,767,000</u>	
J035	Junior Teacher	BPS-09	3	3	873,000	765,000
A048	Arabic Teacher	BPS-09	1	1	498,000	400,000
J029	Junior Science Teacher	BPS-09	2	2	431,000	552,000
P047	Primary Teacher	BPS-07	5	5	1,728,000	1,792,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>3,009,000</u>	<u>2,946,000</u>	<u>3,685,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,009,000</u>	<u>2,946,000</u>	<u>3,685,000</u>	
A01202	House Rent Allowance				575,000	593,000
A01203	Conveyance Allowance				403,000	440,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	19,000
A01217	Medical Allowance				253,000	253,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000	376,000
A0122Y	Ad-hoc Relief Allowance - 2017				620,000	479,000
A0123G	Ad-hoc Relief Allowance - 2018				620,000	479,000
A0123P	Ad-hoc Relief Allowance - 2019					907,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				129,000	129,000
GRAND TOTAL			<u>7,777,000</u>	<u>7,304,000</u>	<u>8,474,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0199	<u>BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,887,000</u>	<u>4,350,000</u>	<u>5,040,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,059,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,440,000</u>
J035	Junior Teacher	BPS-09	2	2	892,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	4	4	1,217,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,828,000</u>	<u>1,689,000</u>	<u>2,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,828,000</u>	<u>1,689,000</u>	<u>2,126,000</u>
A01202	House Rent Allowance				226,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				235,000
A0122Y	Ad-hoc Relief Allowance - 2017				398,000
A0123G	Ad-hoc Relief Allowance - 2018				398,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>4,887,000</u>	<u>4,350,000</u>	<u>5,040,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,643,000	4,000,000	4,676,000
A011	TOTAL PAY		8	8	2,832,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		7	7	2,012,000
J035	Junior Teacher	BPS-09	2	2	562,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	1,119,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,811,000	1,633,000	2,040,000
A012-1	TOTAL REGULAR ALLOWANCES		1,811,000	1,633,000	2,040,000
A01202	House Rent Allowance				308,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				238,000
A0122Y	Ad-hoc Relief Allowance - 2017				368,000
A0123G	Ad-hoc Relief Allowance - 2018				368,000
A0123P	Ad-hoc Relief Allowance - 2019				485,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,643,000	4,000,000	4,676,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0201	<u>BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,198,000</u>	<u>4,009,000</u>	<u>4,647,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,727,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,053,000</u>
J035	Junior Teacher	BPS-09	2	2	1,180,000
P047	Primary Teacher	BPS-07	3	3	672,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>1,550,000</u>	<u>1,517,000</u>	<u>1,920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,550,000</u>	<u>1,517,000</u>	<u>1,920,000</u>
A01202	House Rent Allowance				169,000
A01203	Conveyance Allowance				256,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000
A0122Y	Ad-hoc Relief Allowance - 2017				273,000
A0123G	Ad-hoc Relief Allowance - 2018				273,000
A0123P	Ad-hoc Relief Allowance - 2019				512,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,198,000</u>	<u>4,009,000</u>	<u>4,647,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,216,000	5,614,000	6,522,000
A011	TOTAL PAY		10	10	3,936,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		9	9	3,199,000
J035	Junior Teacher	BPS-09	2	2	1,109,000
J029	Junior Science Teacher	BPS-09	1	1	246,000
J038	Junior Teacher Technical	BPS-09	1	1	441,000
P047	Primary Teacher	BPS-07	4	4	1,260,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,280,000	2,137,000	2,710,000
A012-1	TOTAL REGULAR ALLOWANCES		2,280,000	2,137,000	2,710,000
A01202	House Rent Allowance				282,000
A01203	Conveyance Allowance				345,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				194,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000
A0122Y	Ad-hoc Relief Allowance - 2017				512,000
A0123G	Ad-hoc Relief Allowance - 2018				512,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				108,000
GRAND TOTAL			6,216,000	5,614,000	6,522,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0203	<u>BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,073,000	4,827,000	5,601,000
A011	TOTAL PAY		9	9	3,176,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		8	8	2,467,000
J035	Junior Teacher	BPS-09	2	2	685,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
J038	Junior Teacher Technical	BPS-09	1	1	491,000
P047	Primary Teacher	BPS-07	3	3	904,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,897,000	1,851,000	2,340,000
A012-1	TOTAL REGULAR ALLOWANCES		1,897,000	1,851,000	2,340,000
A01202	House Rent Allowance				236,000
A01203	Conveyance Allowance				303,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				174,000
A0122M	Ad-hoc Relief Allowance - 2016				239,000
A0122Y	Ad-hoc Relief Allowance - 2017				413,000
A0123G	Ad-hoc Relief Allowance - 2018				413,000
A0123P	Ad-hoc Relief Allowance - 2019				617,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			5,073,000	4,827,000	5,601,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,677,000	4,459,000	5,186,000
A011	TOTAL PAY		9	9	3,008,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		8	8	2,243,000
J035	Junior Teacher	BPS-09	2	2	712,000
P047	Primary Teacher	BPS-07	5	5	1,273,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,769,000	1,727,000	2,178,000
A012-1	TOTAL REGULAR ALLOWANCES		1,769,000	1,727,000	2,178,000
A01202	House Rent Allowance		222,000		222,000
A01203	Conveyance Allowance		277,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		22,000
A01217	Medical Allowance		176,000		176,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017		378,000		301,000
A0123G	Ad-hoc Relief Allowance - 2018		378,000		301,000
A0123P	Ad-hoc Relief Allowance - 2019				563,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			4,677,000	4,459,000	5,186,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0205	<u>BOYS MIDDLE SCHOOL DAHALA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,069,000</u>	<u>4,577,000</u>	<u>5,304,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,155,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,060,000</u>
J035	Junior Teacher	BPS-09	2	2	652,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	985,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		<u>1,914,000</u>	<u>1,753,000</u>	<u>2,215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,914,000</u>	<u>1,753,000</u>	<u>2,215,000</u>
A01202	House Rent Allowance				277,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				193,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000
A0122Y	Ad-hoc Relief Allowance - 2017				410,000
A0123G	Ad-hoc Relief Allowance - 2018				410,000
A0123P	Ad-hoc Relief Allowance - 2019				584,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,069,000</u>	<u>4,577,000</u>	<u>5,304,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,307,000	6,164,000	7,165,000
A011	TOTAL PAY		11	11	3,953,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		10	10	2,968,000
J035	Junior Teacher	BPS-09	3	3	1,263,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	5	5	1,322,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,354,000	2,341,000	2,966,000
A012-1	TOTAL REGULAR ALLOWANCES		2,354,000	2,341,000	2,966,000
A01202	House Rent Allowance				323,000
A01203	Conveyance Allowance				323,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				222,000
A0122M	Ad-hoc Relief Allowance - 2016				304,000
A0122Y	Ad-hoc Relief Allowance - 2017				514,000
A0123G	Ad-hoc Relief Allowance - 2018				514,000
A0123P	Ad-hoc Relief Allowance - 2019				789,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				120,000
GRAND TOTAL			6,307,000	6,164,000	7,165,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
M.J0208	<u>BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,137,000</u>	<u>5,272,000</u>	<u>6,125,000</u>	
A011	TOTAL PAY		<u>3,194,000</u>	<u>3,241,000</u>	<u>3,561,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>694,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	856,000
A01151	PAY OF OTHER STAFF		<u>2,338,000</u>	<u>2,547,000</u>	<u>2,705,000</u>	
J035	Junior Teacher	BPS-09	5	5	1,579,000	1,923,000
P047	Primary Teacher	BPS-07	3	3	627,000	646,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>1,943,000</u>	<u>2,031,000</u>	<u>2,564,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,943,000</u>	<u>2,031,000</u>	<u>2,564,000</u>	
A01202	House Rent Allowance				259,000	267,000
A01203	Conveyance Allowance				278,000	315,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				199,000	199,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000	262,000
A0122Y	Ad-hoc Relief Allowance - 2017				415,000	356,000
A0123G	Ad-hoc Relief Allowance - 2018				415,000	356,000
A0123P	Ad-hoc Relief Allowance - 2019					669,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>5,137,000</u>	<u>5,272,000</u>	<u>6,125,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0209	<u>BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,974,000</u>	<u>4,438,000</u>	<u>5,171,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,136,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>719,000</u>
S071	Senior Teacher	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,417,000</u>
J035	Junior Teacher	BPS-09	2	2	965,000
J029	Junior Science Teacher	BPS-09	1	1	265,000
J038	Junior Teacher Technical	BPS-09	1	1	489,000
P047	Primary Teacher	BPS-07	3	3	550,000
N004	Naib Qasid	BPS-01	1	1	148,000
A012	TOTAL ALLOWANCES		<u>1,838,000</u>	<u>1,729,000</u>	<u>2,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,838,000</u>	<u>1,729,000</u>	<u>2,183,000</u>
A01202	House Rent Allowance				245,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000
A0122Y	Ad-hoc Relief Allowance - 2017				408,000
A0123G	Ad-hoc Relief Allowance - 2018				408,000
A0123P	Ad-hoc Relief Allowance - 2019				563,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,974,000</u>	<u>4,438,000</u>	<u>5,171,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0210	<u>BOYS MIDDLE SCHOOL PIND KHURD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,074,000	3,468,000	4,017,000
A011	TOTAL PAY		8	8	2,546,000
A01101	PAY OF OFFICERS		1	1	455,000
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		7	7	2,091,000
J035	Junior Teacher	BPS-09	2	2	1,038,000
P047	Primary Teacher	BPS-07	4	4	794,000
N004	Naib Qasid	BPS-01	1	1	259,000
A012	TOTAL ALLOWANCES		1,528,000	1,366,000	1,715,000
A012-1	TOTAL REGULAR ALLOWANCES		1,528,000	1,366,000	1,715,000
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				223,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				145,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000
A0122Y	Ad-hoc Relief Allowance - 2017				331,000
A0123G	Ad-hoc Relief Allowance - 2018				331,000
A0123P	Ad-hoc Relief Allowance - 2019				436,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,074,000	3,468,000	4,017,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0211	<u>BOYS MIDDLE SCHOOL LAHEREY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,957,000</u>	<u>4,241,000</u>	<u>4,977,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,139,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,029,000</u>
S071	Senior Teacher	BPS-16	1	1	1,029,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,110,000</u>
J035	Junior Teacher	BPS-09	2	2	813,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	4	4	822,000
N004	Naib Qasid	BPS-01	1	1	259,000
A012	TOTAL ALLOWANCES		<u>1,818,000</u>	<u>1,668,000</u>	<u>2,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,818,000</u>	<u>1,668,000</u>	<u>2,102,000</u>
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				255,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				173,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000
A0122Y	Ad-hoc Relief Allowance - 2017				408,000
A0123G	Ad-hoc Relief Allowance - 2018				408,000
A0123P	Ad-hoc Relief Allowance - 2019				524,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,957,000</u>	<u>4,241,000</u>	<u>4,977,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0212	<u>BOYS MIDDLE SCHOOL NEWLADER MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,105,000</u>	<u>5,843,000</u>	<u>6,774,000</u>	
A011	TOTAL PAY		<u>3,867,000</u>	<u>3,649,000</u>	<u>3,989,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>692,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		<u>3,047,000</u>	<u>2,957,000</u>	<u>3,142,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,374,000	1,413,000
J029	Junior Science Teacher	BPS-09	1	1	281,000	292,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	963,000	994,000
N004	Naib Qasid	BPS-01	1	1	275,000	280,000
A012	TOTAL ALLOWANCES		<u>2,238,000</u>	<u>2,194,000</u>	<u>2,785,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,238,000</u>	<u>2,194,000</u>	<u>2,785,000</u>	
A01202	House Rent Allowance				266,000	266,000
A01203	Conveyance Allowance				333,000	333,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				198,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000	301,000
A0122Y	Ad-hoc Relief Allowance - 2017				503,000	399,000
A0123G	Ad-hoc Relief Allowance - 2018				503,000	399,000
A0123P	Ad-hoc Relief Allowance - 2019					755,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>6,105,000</u>	<u>5,843,000</u>	<u>6,774,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0213	<u>BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,942,000</u>	<u>5,008,000</u>	<u>5,834,000</u>	
A011	TOTAL PAY		<u>3,765,000</u>	<u>3,097,000</u>	<u>3,412,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>694,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	856,000
A01151	PAY OF OTHER STAFF		<u>2,943,000</u>	<u>2,403,000</u>	<u>2,556,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,502,000	1,063,000
J038	Junior Teacher Technical	BPS-09	1	1	258,000	269,000
P047	Primary Teacher	BPS-07	3	3	1,065,000	1,102,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>2,177,000</u>	<u>1,911,000</u>	<u>2,422,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,177,000</u>	<u>1,911,000</u>	<u>2,422,000</u>	
A01202	House Rent Allowance				265,000	253,000
A01203	Conveyance Allowance				336,000	299,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				186,000	176,000
A0122M	Ad-hoc Relief Allowance - 2016				291,000	254,000
A0122Y	Ad-hoc Relief Allowance - 2017				489,000	341,000
A0123G	Ad-hoc Relief Allowance - 2018				489,000	341,000
A0123P	Ad-hoc Relief Allowance - 2019					640,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>5,942,000</u>	<u>5,008,000</u>	<u>5,834,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0214	<u>BOYS MIDDLE SCHOOL SHENG MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,526,000	6,046,000	6,964,000	
A011	TOTAL PAY		4,042,000	3,670,000	3,983,000	
A01101	PAY OF OFFICERS		601,000	507,000	619,000	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		3,441,000	3,163,000	3,364,000	
J035	Junior Teacher	BPS-09	3	3	1,243,000	1,278,000
A048	Arabic Teacher	BPS-09	1	1	656,000	674,000
J029	Junior Science Teacher	BPS-09	2	2	388,000	396,000
P047	Primary Teacher	BPS-07	5	5	866,000	901,000
N004	Naib Qasid	BPS-01	1	1	288,000	115,000
A012	TOTAL ALLOWANCES		2,484,000	2,376,000	2,981,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,484,000	2,376,000	2,981,000	
A01202	House Rent Allowance				291,000	291,000
A01203	Conveyance Allowance				407,000	407,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01217	Medical Allowance				254,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016				312,000	299,000
A0122Y	Ad-hoc Relief Allowance - 2017				525,000	398,000
A0123G	Ad-hoc Relief Allowance - 2018				525,000	398,000
A0123P	Ad-hoc Relief Allowance - 2019					766,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				141,000	141,000
GRAND TOTAL			6,526,000	6,046,000	6,964,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0215	<u>BOYS MIDDLE SCHOOL AONAOO MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,816,000</u>	<u>4,982,000</u>	<u>5,754,000</u>	
A011	TOTAL PAY		<u>3,609,000</u>	<u>3,025,000</u>	<u>3,297,000</u>	
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>492,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	601,000
A01151	PAY OF OTHER STAFF		<u>2,587,000</u>	<u>2,533,000</u>	<u>2,696,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,286,000	1,334,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	4	4	740,000	787,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>2,207,000</u>	<u>1,957,000</u>	<u>2,457,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,207,000</u>	<u>1,957,000</u>	<u>2,457,000</u>	
A01202	House Rent Allowance				316,000	247,000
A01203	Conveyance Allowance				312,000	338,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				224,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000	242,000
A0122Y	Ad-hoc Relief Allowance - 2017				469,000	330,000
A0123G	Ad-hoc Relief Allowance - 2018				469,000	330,000
A0123P	Ad-hoc Relief Allowance - 2019					629,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>5,816,000</u>	<u>4,982,000</u>	<u>5,754,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0216	<u>BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,454,000</u>	<u>6,163,000</u>	<u>7,172,000</u>	
A011	TOTAL PAY		<u>4,095,000</u>	<u>3,853,000</u>	<u>4,235,000</u>	
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>863,000</u>	<u>1,058,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		<u>3,073,000</u>	<u>2,990,000</u>	<u>3,177,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	454,000
A048	Arabic Teacher	BPS-09	1	1	386,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,884,000	1,949,000
N004	Naib Qasid	BPS-01	1	1	207,000	211,000
A012	TOTAL ALLOWANCES		<u>2,359,000</u>	<u>2,310,000</u>	<u>2,937,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,359,000</u>	<u>2,310,000</u>	<u>2,937,000</u>	
A01202	House Rent Allowance				319,000	319,000
A01203	Conveyance Allowance				322,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				206,000	206,000
A0122M	Ad-hoc Relief Allowance - 2016				315,000	315,000
A0122Y	Ad-hoc Relief Allowance - 2017				532,000	424,000
A0123G	Ad-hoc Relief Allowance - 2018				532,000	424,000
A0123P	Ad-hoc Relief Allowance - 2019					794,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				102,000	102,000
GRAND TOTAL			<u>6,454,000</u>	<u>6,163,000</u>	<u>7,172,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0217	<u>BOYS MIDDLE SCHOOL RAJOOA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,492,000</u>	<u>4,181,000</u>	<u>4,902,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,791,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,935,000</u>
J035	Junior Teacher	BPS-09	2	2	732,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	866,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,701,000</u>	<u>1,635,000</u>	<u>2,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,701,000</u>	<u>1,635,000</u>	<u>2,066,000</u>
A01202	House Rent Allowance				224,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000
A0123P	Ad-hoc Relief Allowance - 2019				523,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,492,000</u>	<u>4,181,000</u>	<u>4,902,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0218	<u>BOYS MIDDLE SCHOOL GHANEER MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,131,000</u>	<u>3,642,000</u>	<u>4,242,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,254,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,598,000</u>
J035	Junior Teacher	BPS-09	2	2	870,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	1,337,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,877,000</u>	<u>1,455,000</u>	<u>1,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,877,000</u>	<u>1,455,000</u>	<u>1,825,000</u>
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				156,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000
A0122Y	Ad-hoc Relief Allowance - 2017				423,000
A0123G	Ad-hoc Relief Allowance - 2018				423,000
A0123P	Ad-hoc Relief Allowance - 2019				450,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,131,000</u>	<u>3,642,000</u>	<u>4,242,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0219	<u>BOYS MIDDLE SCHOOL BHEELEY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,585,000</u>	<u>3,785,000</u>	<u>4,391,000</u>	
A011	TOTAL PAY		<u>2,185,000</u>	<u>2,324,000</u>	<u>2,549,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>507,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,584,000</u>	<u>1,817,000</u>	<u>1,930,000</u>	
J035	Junior Teacher	BPS-09	2	2	667,000	904,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	538,000	642,000
N004	Naib Qasid	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		<u>1,400,000</u>	<u>1,461,000</u>	<u>1,842,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,400,000</u>	<u>1,461,000</u>	<u>1,842,000</u>	
A01202	House Rent Allowance				175,000	178,000
A01203	Conveyance Allowance				232,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				153,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016				169,000	176,000
A0122Y	Ad-hoc Relief Allowance - 2017				284,000	255,000
A0123G	Ad-hoc Relief Allowance - 2018				284,000	255,000
A0123P	Ad-hoc Relief Allowance - 2019					479,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>3,585,000</u>	<u>3,785,000</u>	<u>4,391,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0220	<u>BOYS MIDDLE SCHOOL PEPLRY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,741,000	4,521,000	5,225,000
A011	TOTAL PAY		9	9	2,243,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		8	8	1,989,000
J035	Junior Teacher	BPS-09	2	2	667,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	4	4	891,000
N004	Naib Qasid	BPS-01	1	1	268,000
A012	TOTAL ALLOWANCES		1,498,000	1,740,000	2,195,000
A012-1	TOTAL REGULAR ALLOWANCES		1,498,000	1,740,000	2,195,000
A01202	House Rent Allowance				199,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000
A0123P	Ad-hoc Relief Allowance - 2019				579,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			3,741,000	4,521,000	5,225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0221	BOYS MIDDLE SCHOOL KALJOOR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,199,000	4,238,000	4,883,000
A011	TOTAL PAY		8	8	3,327,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	2,402,000
J035	Junior Teacher	BPS-09	2	2	935,000
J029	Junior Science Teacher	BPS-09	1	1	225,000
P047	Primary Teacher	BPS-07	3	3	993,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,872,000	1,605,000	2,029,000
A012-1	TOTAL REGULAR ALLOWANCES		1,872,000	1,605,000	2,029,000
A01202	House Rent Allowance				226,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				256,000
A0122Y	Ad-hoc Relief Allowance - 2017				433,000
A0123G	Ad-hoc Relief Allowance - 2018				433,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			5,199,000	4,238,000	4,883,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0222	<u>BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,523,000</u>	<u>4,909,000</u>	<u>5,739,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>3,457,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,435,000</u>
J035	Junior Teacher	BPS-09	2	2	935,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	5	5	1,021,000
N004	Naib Qasid	BPS-01	1	1	237,000
A012	TOTAL ALLOWANCES		<u>2,066,000</u>	<u>1,937,000</u>	<u>2,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,066,000</u>	<u>1,937,000</u>	<u>2,436,000</u>
A01202	House Rent Allowance				290,000
A01203	Conveyance Allowance				278,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				180,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				449,000
A0123G	Ad-hoc Relief Allowance - 2018				449,000
A0123P	Ad-hoc Relief Allowance - 2019				608,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				120,000
GRAND TOTAL			<u>5,523,000</u>	<u>4,909,000</u>	<u>5,739,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0223	<u>BOYS MIDDLE SCHOOL THUB MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,942,000</u>	<u>3,836,000</u>	<u>4,492,000</u>	
A011	TOTAL PAY		<u>2,474,000</u>	<u>2,387,000</u>	<u>2,653,000</u>	
A01101	PAY OF OFFICERS		<u>903,000</u>	<u>749,000</u>	<u>915,000</u>	
S071	Senior Teacher	BPS-16	1	1	903,000	915,000
A01151	PAY OF OTHER STAFF		<u>1,571,000</u>	<u>1,638,000</u>	<u>1,738,000</u>	
J035	Junior Teacher	BPS-09	1	1	372,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	3	3	546,000	680,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>1,468,000</u>	<u>1,449,000</u>	<u>1,839,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,468,000</u>	<u>1,449,000</u>	<u>1,839,000</u>	
A01202	House Rent Allowance				181,000	181,000
A01203	Conveyance Allowance				220,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				146,000	146,000
A0122M	Ad-hoc Relief Allowance - 2016				190,000	190,000
A0122Y	Ad-hoc Relief Allowance - 2017				322,000	265,000
A0123G	Ad-hoc Relief Allowance - 2018				322,000	265,000
A0123P	Ad-hoc Relief Allowance - 2019					485,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				66,000	66,000
GRAND TOTAL			<u>3,942,000</u>	<u>3,836,000</u>	<u>4,492,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0224	<u>BOYS MIDDLE SCHOOL THARRA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,208,000</u>	<u>5,986,000</u>	<u>6,955,000</u>	
A011	TOTAL PAY		<u>3,946,000</u>	<u>3,750,000</u>	<u>4,112,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>781,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>3,021,000</u>	<u>2,969,000</u>	<u>3,152,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,246,000	1,283,000
J029	Junior Science Teacher	BPS-09	1	1	225,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,377,000	1,542,000
N004	Naib Qasid	BPS-01	1	1	173,000	173,000
A012	TOTAL ALLOWANCES		<u>2,262,000</u>	<u>2,236,000</u>	<u>2,843,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,262,000</u>	<u>2,236,000</u>	<u>2,843,000</u>	
A01202	House Rent Allowance				279,000	281,000
A01203	Conveyance Allowance				322,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				201,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				300,000	309,000
A0122Y	Ad-hoc Relief Allowance - 2017				513,000	411,000
A0123G	Ad-hoc Relief Allowance - 2018				513,000	411,000
A0123P	Ad-hoc Relief Allowance - 2019					774,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>6,208,000</u>	<u>5,986,000</u>	<u>6,955,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0225	<u>BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,207,000</u>	<u>4,352,000</u>	<u>5,068,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,348,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,674,000</u>
J035	Junior Teacher	BPS-09	2	2	952,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	1,134,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,859,000</u>	<u>1,655,000</u>	<u>2,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,859,000</u>	<u>1,655,000</u>	<u>2,100,000</u>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				262,000
A0122Y	Ad-hoc Relief Allowance - 2017				435,000
A0123G	Ad-hoc Relief Allowance - 2018				435,000
A0123P	Ad-hoc Relief Allowance - 2019				559,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>5,207,000</u>	<u>4,352,000</u>	<u>5,068,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0226	BOYS MIDDLE SCHOOL BHATOREY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,610,000	4,457,000	5,124,000	
A011	TOTAL PAY		2,819,000	2,695,000	2,914,000	
A01101	PAY OF OFFICERS		254,000	214,000	273,000	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		2,565,000	2,481,000	2,641,000	
J035	Junior Teacher	BPS-09	4	4	1,368,000	1,416,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	3	3	537,000	545,000
N004	Naib Qasid	BPS-01	1	1	288,000	294,000
A012	TOTAL ALLOWANCES		1,791,000	1,762,000	2,210,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,791,000	1,762,000	2,210,000	
A01202	House Rent Allowance		231,000		231,000	
A01203	Conveyance Allowance		311,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		180,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		214,000		214,000	
A0122Y	Ad-hoc Relief Allowance - 2017		366,000		291,000	
A0123G	Ad-hoc Relief Allowance - 2018		366,000		291,000	
A0123P	Ad-hoc Relief Allowance - 2019				569,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		105,000		105,000	
GRAND TOTAL			4,610,000	4,457,000	5,124,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0227	<u>BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,476,000	3,945,000	4,628,000
A011	TOTAL PAY		8	8	2,809,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		7	7	1,918,000
J035	Junior Teacher	BPS-09	2	2	1,005,000
J029	Junior Science Teacher	BPS-09	1	1	225,000
P047	Primary Teacher	BPS-07	3	3	523,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		1,667,000	1,537,000	1,942,000
A012-1	TOTAL REGULAR ALLOWANCES		1,667,000	1,537,000	1,942,000
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				215,000
A0122Y	Ad-hoc Relief Allowance - 2017				365,000
A0123G	Ad-hoc Relief Allowance - 2018				365,000
A0123P	Ad-hoc Relief Allowance - 2019				491,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,476,000	3,945,000	4,628,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0228	<u>BOYS MIDDLE SCHOOL MOHAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,527,000</u>	<u>3,886,000</u>	<u>4,547,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,645,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>847,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,798,000</u>
J035	Junior Teacher	BPS-09	2	2	345,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,001,000
N004	Naib Qasid	BPS-01	1	1	298,000
A012	TOTAL ALLOWANCES		<u>1,668,000</u>	<u>1,506,000</u>	<u>1,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,668,000</u>	<u>1,506,000</u>	<u>1,902,000</u>
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				192,000
A0122Y	Ad-hoc Relief Allowance - 2017				265,000
A0123G	Ad-hoc Relief Allowance - 2018				265,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,527,000</u>	<u>3,886,000</u>	<u>4,547,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0229	<u>BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,395,000	2,561,000	3,010,000
A011	TOTAL PAY		7	7	2,107,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		6	6	1,488,000
J035	Junior Teacher	BPS-09	2	2	620,000
J029	Junior Science Teacher	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	2	2	420,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,288,000	1,068,000	1,331,000
A012-1	TOTAL REGULAR ALLOWANCES		1,288,000	1,068,000	1,331,000
A01202	House Rent Allowance				151,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000
A0122Y	Ad-hoc Relief Allowance - 2017				274,000
A0123G	Ad-hoc Relief Allowance - 2018				274,000
A0123P	Ad-hoc Relief Allowance - 2019				305,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,395,000	2,561,000	3,010,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0230	<u>BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,732,000</u>	<u>2,579,000</u>	<u>3,018,000</u>	
A011	TOTAL PAY		<u>1,662,000</u>	<u>1,544,000</u>	<u>1,721,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>476,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,098,000</u>	<u>1,068,000</u>	<u>1,138,000</u>	
J035	Junior Teacher	BPS-09	1	1	352,000	362,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	399,000	416,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,070,000</u>	<u>1,035,000</u>	<u>1,297,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,070,000</u>	<u>1,035,000</u>	<u>1,297,000</u>	
A01202	House Rent Allowance				132,000	132,000
A01203	Conveyance Allowance				174,000	174,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				117,000	117,000
A0122M	Ad-hoc Relief Allowance - 2016				132,000	132,000
A0122Y	Ad-hoc Relief Allowance - 2017				216,000	172,000
A0123G	Ad-hoc Relief Allowance - 2018				216,000	172,000
A0123P	Ad-hoc Relief Allowance - 2019					315,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,732,000</u>	<u>2,579,000</u>	<u>3,018,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0231	<u>BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,807,000</u>	<u>2,586,000</u>	<u>3,030,000</u>	
A011	TOTAL PAY		<u>1,721,000</u>	<u>1,550,000</u>	<u>1,731,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>507,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,065,000</u>	<u>1,043,000</u>	<u>1,112,000</u>	
J035	Junior Teacher	BPS-09	1	1	285,000	295,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	2	2	412,000	436,000
N004	Naib Qasid	BPS-01	1	1	179,000	183,000
A012	TOTAL ALLOWANCES		<u>1,086,000</u>	<u>1,036,000</u>	<u>1,299,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,086,000</u>	<u>1,036,000</u>	<u>1,299,000</u>	
A01202	House Rent Allowance				132,000	132,000
A01203	Conveyance Allowance				174,000	174,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				119,000	119,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000	130,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000	173,000
A0123G	Ad-hoc Relief Allowance - 2018				224,000	173,000
A0123P	Ad-hoc Relief Allowance - 2019					315,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,807,000</u>	<u>2,586,000</u>	<u>3,030,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,076,000	3,849,000	4,503,000
A011	TOTAL PAY		9	9	2,478,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		8	8	1,630,000
J035	Junior Teacher	BPS-09	2	2	582,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	769,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,693,000	1,634,000	2,025,000
A012-1	TOTAL REGULAR ALLOWANCES		1,693,000	1,634,000	2,025,000
A01202	House Rent Allowance				352,000
A01203	Conveyance Allowance				255,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				173,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				310,000
A0123G	Ad-hoc Relief Allowance - 2018				310,000
A0123P	Ad-hoc Relief Allowance - 2019				456,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			4,076,000	3,849,000	4,503,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0234	<u>BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,761,000</u>	<u>4,435,000</u>	<u>5,157,000</u>	
A011	TOTAL PAY		<u>2,885,000</u>	<u>2,650,000</u>	<u>2,922,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>576,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	709,000
A01151	PAY OF OTHER STAFF		<u>2,176,000</u>	<u>2,074,000</u>	<u>2,213,000</u>	
J035	Junior Teacher	BPS-09	2	2	768,000	747,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	251,000
P047	Primary Teacher	BPS-07	4	4	1,044,000	1,090,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>1,876,000</u>	<u>1,785,000</u>	<u>2,235,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,876,000</u>	<u>1,785,000</u>	<u>2,235,000</u>	
A01202	House Rent Allowance				313,000	303,000
A01203	Conveyance Allowance				299,000	288,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				174,000	174,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000	222,000
A0122Y	Ad-hoc Relief Allowance - 2017				375,000	292,000
A0123G	Ad-hoc Relief Allowance - 2018				375,000	292,000
A0123P	Ad-hoc Relief Allowance - 2019					549,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>4,761,000</u>	<u>4,435,000</u>	<u>5,157,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,625,000	3,181,000	3,729,000
A011	TOTAL PAY		8	8	2,193,000
A01101	PAY OF OFFICERS		1	1	654,000
S071	Senior Teacher	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		7	7	1,539,000
J035	Junior Teacher	BPS-09	1	1	163,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	4	4	962,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		1,432,000	1,308,000	1,634,000
A012-1	TOTAL REGULAR ALLOWANCES		1,432,000	1,308,000	1,634,000
A01202	House Rent Allowance				202,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				154,000
A0122M	Ad-hoc Relief Allowance - 2016				171,000
A0122Y	Ad-hoc Relief Allowance - 2017				285,000
A0123G	Ad-hoc Relief Allowance - 2018				285,000
A0123P	Ad-hoc Relief Allowance - 2019				385,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			3,625,000	3,181,000	3,729,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0236	<u>BOYS MIDDLE SCHOOL MOHEERE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,782,000</u>	<u>3,549,000</u>	<u>4,130,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,367,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,766,000</u>
J035	Junior Teacher	BPS-09	2	2	551,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	806,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,415,000</u>	<u>1,366,000</u>	<u>1,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,415,000</u>	<u>1,366,000</u>	<u>1,726,000</u>
A01202	House Rent Allowance				178,000
A01203	Conveyance Allowance				183,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000
A0122Y	Ad-hoc Relief Allowance - 2017				308,000
A0123G	Ad-hoc Relief Allowance - 2018				308,000
A0123P	Ad-hoc Relief Allowance - 2019				450,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,782,000</u>	<u>3,549,000</u>	<u>4,130,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0237	<u>BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,180,000</u>	<u>4,905,000</u>	<u>5,670,000</u>	
A011	TOTAL PAY		<u>3,234,000</u>	<u>3,011,000</u>	<u>3,282,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>492,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>2,651,000</u>	<u>2,519,000</u>	<u>2,681,000</u>	
J035	Junior Teacher	BPS-09	2	2	617,000	575,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	5	5	1,455,000	1,509,000
N004	Naib Qasid	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		<u>1,946,000</u>	<u>1,894,000</u>	<u>2,388,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,894,000</u>	<u>2,388,000</u>	
A01202	House Rent Allowance				230,000	230,000
A01203	Conveyance Allowance				311,000	311,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				188,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016				246,000	246,000
A0122Y	Ad-hoc Relief Allowance - 2017				420,000	328,000
A0123G	Ad-hoc Relief Allowance - 2018				420,000	328,000
A0123P	Ad-hoc Relief Allowance - 2019					626,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>5,180,000</u>	<u>4,905,000</u>	<u>5,670,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0238	<u>BOYS MIDDLE SCHOOL TAKI PUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,122,000</u>	<u>4,834,000</u>	<u>5,615,000</u>	
A011	TOTAL PAY		<u>3,144,000</u>	<u>2,902,000</u>	<u>3,193,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>576,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	709,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,470,000</u>	<u>2,326,000</u>
J035	Junior Teacher	BPS-09	2	2	379,000	318,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	6	6	1,709,000	1,771,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,978,000</u>	<u>1,932,000</u>	<u>2,422,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,978,000</u>	<u>1,932,000</u>	<u>2,422,000</u>	
A01202	House Rent Allowance				243,000	264,000
A01203	Conveyance Allowance				312,000	312,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				211,000	211,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000	241,000
A0122Y	Ad-hoc Relief Allowance - 2017				409,000	319,000
A0123G	Ad-hoc Relief Allowance - 2018				409,000	319,000
A0123P	Ad-hoc Relief Allowance - 2019					603,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>5,122,000</u>	<u>4,834,000</u>	<u>5,615,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,081,000	5,318,000	6,107,000
A011	TOTAL PAY		12	12	3,069,000
A01101	PAY OF OFFICERS		1	1	346,000
S071	Senior Teacher	BPS-16	1	1	346,000
A01151	PAY OF OTHER STAFF		11	11	2,723,000
J035	Junior Teacher	BPS-09	3	3	1,152,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	6	6	1,153,000
N004	Naib Qasid	BPS-01	1	1	264,000
A012	TOTAL ALLOWANCES		2,012,000	2,071,000	2,603,000
A012-1	TOTAL REGULAR ALLOWANCES		2,012,000	2,071,000	2,603,000
A01202	House Rent Allowance				262,000
A01203	Conveyance Allowance				335,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				216,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000
A0122Y	Ad-hoc Relief Allowance - 2017				399,000
A0123G	Ad-hoc Relief Allowance - 2018				399,000
A0123P	Ad-hoc Relief Allowance - 2019				683,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				132,000
GRAND TOTAL			5,081,000	5,318,000	6,107,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0316	<u>BOYS MIDDLE SCHOOL BANNI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,746,000	4,745,000	5,271,000
A011	TOTAL PAY		8	8	3,069,000
A01101	PAY OF OFFICERS		1	1	1,097,000
S071	Senior Teacher	BPS-16	1	1	1,063,000
A01151	PAY OF OTHER STAFF		7	7	2,048,000
J035	Junior Teacher	BPS-09	2	2	746,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	688,000
N004	Naib Qasid	BPS-01	1	1	264,000
A012	TOTAL ALLOWANCES		1,796,000	1,800,000	2,202,000
A012-1	TOTAL REGULAR ALLOWANCES		1,796,000	1,800,000	2,202,000
A01202	House Rent Allowance				247,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				173,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000
A0122Y	Ad-hoc Relief Allowance - 2017				384,000
A0123G	Ad-hoc Relief Allowance - 2018				384,000
A0123P	Ad-hoc Relief Allowance - 2019				559,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,746,000	4,745,000	5,271,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0134	<u>BOYS MIDDLE SCHOOL FAKROT BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,463,000</u>	<u>5,440,000</u>	<u>6,002,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,426,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,404,000</u>
J035	Junior Teacher	BPS-09	2	2	568,000
A048	Arabic Teacher	BPS-09	1	1	656,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	887,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>2,037,000</u>	<u>2,099,000</u>	<u>2,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,037,000</u>	<u>2,099,000</u>	<u>2,540,000</u>
A01202	House Rent Allowance				292,000
A01203	Conveyance Allowance				303,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000
A0122Y	Ad-hoc Relief Allowance - 2017				445,000
A0123G	Ad-hoc Relief Allowance - 2018				445,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>5,463,000</u>	<u>5,440,000</u>	<u>6,002,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0135	<u>BOYS MIDDLE SCHOOL POTHEY BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,906,000</u>	<u>5,677,000</u>	<u>6,252,000</u>	
A011	TOTAL PAY		<u>3,696,000</u>	<u>3,469,000</u>	<u>3,590,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	637,000
A01151	PAY OF OTHER STAFF		<u>2,876,000</u>	<u>2,850,000</u>	<u>2,953,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,263,000	1,266,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
J038	Junior Teacher Technical	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	4	4	1,155,000	1,207,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>2,210,000</u>	<u>2,208,000</u>	<u>2,662,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,210,000</u>	<u>2,208,000</u>	<u>2,662,000</u>	
A01202	House Rent Allowance				274,000	255,000
A01203	Conveyance Allowance				334,000	334,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				216,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000	272,000
A0122Y	Ad-hoc Relief Allowance - 2017				480,000	359,000
A0123G	Ad-hoc Relief Allowance - 2018				480,000	359,000
A0123P	Ad-hoc Relief Allowance - 2019					686,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				117,000	120,000
GRAND TOTAL			<u>5,906,000</u>	<u>5,677,000</u>	<u>6,252,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0136	<u>BOYS MIDDLE SCHOOL GORA NAKA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,471,000</u>	<u>4,566,000</u>	<u>5,041,000</u>
A011	TOTAL PAY		<u>11</u>	<u>11</u>	<u>2,800,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,199,000</u>
J035	Junior Teacher	BPS-09	2	2	388,000
A048	Arabic Teacher	BPS-09	1	1	400,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	5	5	955,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>1,787,000</u>	<u>1,871,000</u>	<u>2,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,787,000</u>	<u>1,871,000</u>	<u>2,241,000</u>
A01202	House Rent Allowance				236,000
A01203	Conveyance Allowance				312,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				204,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000
A0122Y	Ad-hoc Relief Allowance - 2017				349,000
A0123G	Ad-hoc Relief Allowance - 2018				349,000
A0123P	Ad-hoc Relief Allowance - 2019				530,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				120,000
GRAND TOTAL			<u>4,471,000</u>	<u>4,566,000</u>	<u>5,041,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0137	<u>BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,455,000</u>	<u>5,622,000</u>	<u>6,125,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,477,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,803,000</u>
J035	Junior Teacher	BPS-09	2	2	1,094,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,302,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,978,000</u>	<u>2,146,000</u>	<u>2,537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,978,000</u>	<u>2,146,000</u>	<u>2,537,000</u>
A01202	House Rent Allowance				221,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				175,000
A0122M	Ad-hoc Relief Allowance - 2016				269,000
A0122Y	Ad-hoc Relief Allowance - 2017				452,000
A0123G	Ad-hoc Relief Allowance - 2018				452,000
A0123P	Ad-hoc Relief Allowance - 2019				683,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>5,455,000</u>	<u>5,622,000</u>	<u>6,125,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0138	<u>BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,845,000</u>	<u>3,692,000</u>	<u>4,098,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,297,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,024,000</u>
J035	Junior Teacher	BPS-09	2	2	627,000
P047	Primary Teacher	BPS-07	4	4	1,130,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>1,472,000</u>	<u>1,485,000</u>	<u>1,801,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,472,000</u>	<u>1,485,000</u>	<u>1,801,000</u>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000
A0122Y	Ad-hoc Relief Allowance - 2017				230,000
A0123G	Ad-hoc Relief Allowance - 2018				230,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A01238	Charge Allowance				4,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>3,845,000</u>	<u>3,692,000</u>	<u>4,098,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0139	<u>BOYS MIDDLE SCHOOL MACHORA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,847,000</u>	<u>3,941,000</u>	<u>4,300,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,437,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,763,000</u>
J035	Junior Teacher	BPS-09	2	2	326,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,159,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,593,000</u>	<u>1,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,495,000</u>	<u>1,593,000</u>	<u>1,863,000</u>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				181,000
A0122Y	Ad-hoc Relief Allowance - 2017				306,000
A0123G	Ad-hoc Relief Allowance - 2018				306,000
A0123P	Ad-hoc Relief Allowance - 2019				454,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>3,847,000</u>	<u>3,941,000</u>	<u>4,300,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0140	<u>BOYS MIDDLE SCHOOL RANDYAM BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,481,000</u>	<u>6,060,000</u>	<u>6,606,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,501,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>654,000</u>
S071	Senior Teacher	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,847,000</u>
J035	Junior Teacher	BPS-09	2	2	1,265,000
A048	Arabic Teacher	BPS-09	1	1	428,000
J038	Junior Teacher Technical	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	723,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,980,000</u>	<u>2,235,000</u>	<u>2,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,980,000</u>	<u>2,235,000</u>	<u>2,662,000</u>
A01202	House Rent Allowance				241,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				169,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				455,000
A0123G	Ad-hoc Relief Allowance - 2018				455,000
A0123P	Ad-hoc Relief Allowance - 2019				748,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>5,481,000</u>	<u>6,060,000</u>	<u>6,606,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,763,000	4,305,000	4,710,000
A011	TOTAL PAY		8	8	3,027,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		7	7	2,318,000
J035	Junior Teacher	BPS-09	3	3	1,629,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	385,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,736,000	1,665,000	1,968,000
A012-1	TOTAL REGULAR ALLOWANCES		1,736,000	1,665,000	1,968,000
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				155,000
A0122M	Ad-hoc Relief Allowance - 2016				235,000
A0122Y	Ad-hoc Relief Allowance - 2017				394,000
A0123G	Ad-hoc Relief Allowance - 2018				394,000
A0123P	Ad-hoc Relief Allowance - 2019				512,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,763,000	4,305,000	4,710,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,508,000	5,838,000	6,430,000
A011	TOTAL PAY		9	9	3,791,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		8	8	3,062,000
J035	Junior Teacher	BPS-09	3	3	1,333,000
P047	Primary Teacher	BPS-07	4	4	1,532,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,990,000	2,165,000	2,639,000
A012-1	TOTAL REGULAR ALLOWANCES		1,990,000	2,165,000	2,639,000
A01202	House Rent Allowance				230,000
A01203	Conveyance Allowance				314,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				277,000
A0122Y	Ad-hoc Relief Allowance - 2017				379,000
A0123G	Ad-hoc Relief Allowance - 2018				379,000
A0123P	Ad-hoc Relief Allowance - 2019				722,000
A01238	Charge Allowance				4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			5,508,000	5,838,000	6,430,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,161,000	3,877,000	4,302,000
A011	TOTAL PAY		8	8	2,584,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		7	7	2,311,000
J035	Junior Teacher	BPS-09	2	2	1,001,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,006,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,577,000	1,544,000	1,875,000
A012-1	TOTAL REGULAR ALLOWANCES		1,577,000	1,544,000	1,875,000
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				198,000
A0122Y	Ad-hoc Relief Allowance - 2017				336,000
A0123G	Ad-hoc Relief Allowance - 2018				336,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,161,000	3,877,000	4,302,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,042,000	5,216,000	5,695,000
A011	TOTAL PAY		8	8	3,208,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		7	7	2,352,000
J035	Junior Teacher	BPS-09	2	2	1,051,000
J029	Junior Science Teacher	BPS-09	1	1	268,000
P047	Primary Teacher	BPS-07	3	3	897,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,834,000	1,941,000	2,310,000
A012-1	TOTAL REGULAR ALLOWANCES		1,834,000	1,941,000	2,310,000
A01202	House Rent Allowance				230,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000
A0122Y	Ad-hoc Relief Allowance - 2017				417,000
A0123G	Ad-hoc Relief Allowance - 2018				417,000
A0123P	Ad-hoc Relief Allowance - 2019				632,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			5,042,000	5,216,000	5,695,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0145	<u>BOYS MIDDLE SCHOOL AHHI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,123,000</u>	<u>4,645,000</u>	<u>5,143,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,223,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>753,000</u>
S071	Senior Teacher	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,470,000</u>
J035	Junior Teacher	BPS-09	3	3	1,325,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	876,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,900,000</u>	<u>1,828,000</u>	<u>2,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,900,000</u>	<u>1,828,000</u>	<u>2,213,000</u>
A01202	House Rent Allowance				277,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000
A0122Y	Ad-hoc Relief Allowance - 2017				419,000
A0123G	Ad-hoc Relief Allowance - 2018				419,000
A0123P	Ad-hoc Relief Allowance - 2019				547,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,123,000</u>	<u>4,645,000</u>	<u>5,143,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0147	<u>BOYS MIDDLE SCHOOL PHAGALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,371,000</u>	<u>5,567,000</u>	<u>6,121,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,457,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	917,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,497,000</u>
J035	Junior Teacher	BPS-09	2	2	1,113,000
J029	Junior Science Teacher	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	3	3	904,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,933,000</u>	<u>2,225,000</u>	<u>2,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,933,000</u>	<u>2,225,000</u>	<u>2,664,000</u>
A01202	House Rent Allowance				235,000
A01203	Conveyance Allowance				280,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000
A0122Y	Ad-hoc Relief Allowance - 2017				447,000
A0123G	Ad-hoc Relief Allowance - 2018				447,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>5,371,000</u>	<u>5,567,000</u>	<u>6,121,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,526,000	4,691,000	5,196,000
A011	TOTAL PAY		9	9	2,977,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		8	8	2,190,000
J035	Junior Teacher	BPS-09	2	2	786,000
A048	Arabic Teacher	BPS-09	1	1	163,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	905,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		1,733,000	1,828,000	2,219,000
A012-1	TOTAL REGULAR ALLOWANCES		1,733,000	1,828,000	2,219,000
A01202	House Rent Allowance				246,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000
A0123P	Ad-hoc Relief Allowance - 2019				556,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			4,526,000	4,691,000	5,196,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0149	<u>BOYS MIDDLE SCHOOL KANJLOOR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,385,000</u>	<u>5,358,000</u>	<u>6,030,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,460,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>753,000</u>
S071	Senior Teacher	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,707,000</u>
J035	Junior Teacher	BPS-09	2	2	1,063,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,227,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,925,000</u>	<u>1,996,000</u>	<u>2,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,925,000</u>	<u>1,996,000</u>	<u>2,470,000</u>
A01202	House Rent Allowance				239,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000
A0122Y	Ad-hoc Relief Allowance - 2017				450,000
A0123G	Ad-hoc Relief Allowance - 2018				450,000
A0123P	Ad-hoc Relief Allowance - 2019				673,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,385,000</u>	<u>5,358,000</u>	<u>6,030,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0150	<u>BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,687,000</u>	<u>4,793,000</u>	<u>5,293,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,032,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,759,000</u>
J035	Junior Teacher	BPS-09	3	3	1,306,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,003,000
N004	Naib Qasid	BPS-01	1	1	287,000
A012	TOTAL ALLOWANCES		<u>1,762,000</u>	<u>1,868,000</u>	<u>2,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,762,000</u>	<u>1,868,000</u>	<u>2,261,000</u>
A01202	House Rent Allowance				217,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000
A0122Y	Ad-hoc Relief Allowance - 2017				380,000
A0123G	Ad-hoc Relief Allowance - 2018				380,000
A0123P	Ad-hoc Relief Allowance - 2019				593,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>4,687,000</u>	<u>4,793,000</u>	<u>5,293,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0151	<u>BOYS MIDDLE SCHOOL MOHAIL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,821,000</u>	<u>6,519,000</u>	<u>7,182,000</u>	
A011	TOTAL PAY		<u>3,576,000</u>	<u>4,005,000</u>	<u>4,152,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>2,651,000</u>	<u>3,080,000</u>	<u>3,192,000</u>	
J035	Junior Teacher	BPS-09	2	2	499,000	816,000
A048	Arabic Teacher	BPS-09	1	1	327,000	470,000
J029	Junior Science Teacher	BPS-09	2	2	928,000	965,000
P047	Primary Teacher	BPS-07	4	4	630,000	669,000
N004	Naib Qasid	BPS-01	1	1	267,000	272,000
A012	TOTAL ALLOWANCES		<u>2,245,000</u>	<u>2,514,000</u>	<u>3,030,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,245,000</u>	<u>2,514,000</u>	<u>3,030,000</u>	
A01202	House Rent Allowance				299,000	305,000
A01203	Conveyance Allowance				386,000	386,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				219,000	219,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000	308,000
A0122Y	Ad-hoc Relief Allowance - 2017				465,000	415,000
A0123G	Ad-hoc Relief Allowance - 2018				465,000	415,000
A0123P	Ad-hoc Relief Allowance - 2019					782,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				117,000	120,000
GRAND TOTAL			<u>5,821,000</u>	<u>6,519,000</u>	<u>7,182,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0153	<u>BOYS MIDDLE SCHOOL GULLHOTA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,599,000</u>	<u>6,721,000</u>	<u>7,417,000</u>	
A011	TOTAL PAY		<u>4,151,000</u>	<u>4,153,000</u>	<u>4,313,000</u>	
A01101	PAY OF OFFICERS		<u>1,729,000</u>	<u>1,739,000</u>	<u>1,812,000</u>	
S071	Senior Teacher	BPS-16	3	3	1,729,000	1,812,000
A01151	PAY OF OTHER STAFF		<u>2,422,000</u>	<u>2,414,000</u>	<u>2,501,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,052,000	1,092,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	949,000	983,000
N004	Naib Qasid	BPS-01	1	1	267,000	263,000
A012	TOTAL ALLOWANCES		<u>2,448,000</u>	<u>2,568,000</u>	<u>3,104,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,448,000</u>	<u>2,568,000</u>	<u>3,104,000</u>	
A01202	House Rent Allowance				286,000	328,000
A01203	Conveyance Allowance				397,000	397,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				223,000	223,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000	321,000
A0122Y	Ad-hoc Relief Allowance - 2017				540,000	431,000
A0123G	Ad-hoc Relief Allowance - 2018				540,000	431,000
A0123P	Ad-hoc Relief Allowance - 2019					772,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>6,599,000</u>	<u>6,721,000</u>	<u>7,417,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0154	<u>BOYS MIDDLE SCHOOL DOOBAY BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,779,000</u>	<u>4,737,000</u>	<u>5,236,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,994,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>847,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,147,000</u>
J035	Junior Teacher	BPS-09	2	2	630,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	4	4	901,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,785,000</u>	<u>1,860,000</u>	<u>2,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,785,000</u>	<u>1,860,000</u>	<u>2,250,000</u>
A01202	House Rent Allowance				224,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				180,000
A0122M	Ad-hoc Relief Allowance - 2016				231,000
A0122Y	Ad-hoc Relief Allowance - 2017				389,000
A0123G	Ad-hoc Relief Allowance - 2018				389,000
A0123P	Ad-hoc Relief Allowance - 2019				553,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>4,779,000</u>	<u>4,737,000</u>	<u>5,236,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0155	<u>BOYS MIDDLE SCHOOL AMRIALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,783,000</u>	<u>5,140,000</u>	<u>5,680,000</u>
A011	TOTAL PAY		<u>11</u>	<u>11</u>	<u>3,603,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>247,000</u>
S071	Senior Teacher	BPS-16	1	1	247,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,356,000</u>
J035	Junior Teacher	BPS-09	3	3	1,438,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
J038	Junior Teacher Technical	BPS-09	1	1	489,000
P047	Primary Teacher	BPS-07	4	4	1,102,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>2,180,000</u>	<u>2,061,000</u>	<u>2,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,180,000</u>	<u>2,061,000</u>	<u>2,477,000</u>
A01202	House Rent Allowance				268,000
A01203	Conveyance Allowance				368,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				197,000
A0122M	Ad-hoc Relief Allowance - 2016				275,000
A0122Y	Ad-hoc Relief Allowance - 2017				468,000
A0123G	Ad-hoc Relief Allowance - 2018				468,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				120,000
GRAND TOTAL			<u>5,783,000</u>	<u>5,140,000</u>	<u>5,680,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0156	<u>BOYS MIDDLE SCHOOL SERSALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,509,000	6,624,000	7,292,000	
A011	TOTAL PAY		4,172,000	4,171,000	4,308,000	
A01101	PAY OF OFFICERS		1,063,000	1,063,000	1,097,000	
S071	Senior Teacher	BPS-16	1	1	1,063,000	1,097,000
A01151	PAY OF OTHER STAFF		3,109,000	3,108,000	3,211,000	
J035	Junior Teacher	BPS-09	2	2	1,137,000	1,169,000
P047	Primary Teacher	BPS-07	6	6	1,705,000	1,775,000
N004	Naib Qasid	BPS-01	1	1	267,000	267,000
A012	TOTAL ALLOWANCES		2,337,000	2,453,000	2,984,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,337,000	2,453,000	2,984,000	
A01202	House Rent Allowance				280,000	282,000
A01203	Conveyance Allowance				322,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				207,000	207,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000	321,000
A0122Y	Ad-hoc Relief Allowance - 2017				542,000	431,000
A0123G	Ad-hoc Relief Allowance - 2018				542,000	431,000
A0123P	Ad-hoc Relief Allowance - 2019					807,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				105,000	105,000
GRAND TOTAL			6,509,000	6,624,000	7,292,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0157	<u>BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,249,000</u>	<u>4,296,000</u>	<u>4,733,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,726,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,070,000</u>
J035	Junior Teacher	BPS-09	2	2	1,169,000
P047	Primary Teacher	BPS-07	3	3	648,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,523,000</u>	<u>1,593,000</u>	<u>1,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,523,000</u>	<u>1,593,000</u>	<u>1,953,000</u>
A01202	House Rent Allowance				163,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				139,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000
A0122Y	Ad-hoc Relief Allowance - 2017				354,000
A0123G	Ad-hoc Relief Allowance - 2018				354,000
A0123P	Ad-hoc Relief Allowance - 2019				522,000
A01238	Charge Allowance				4,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,249,000</u>	<u>4,296,000</u>	<u>4,733,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0158	<u>BOYS MIDDLE SCHOOL TANDER BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,794,000</u>	<u>5,044,000</u>	<u>5,501,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,021,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,229,000</u>
J035	Junior Teacher	BPS-09	3	3	1,101,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	838,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>1,773,000</u>	<u>1,893,000</u>	<u>2,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,773,000</u>	<u>1,893,000</u>	<u>2,247,000</u>
A01202	House Rent Allowance				217,000
A01203	Conveyance Allowance				280,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000
A0123G	Ad-hoc Relief Allowance - 2018				393,000
A0123P	Ad-hoc Relief Allowance - 2019				610,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,794,000</u>	<u>5,044,000</u>	<u>5,501,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0159	<u>BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,596,000</u>	<u>5,726,000</u>	<u>6,301,000</u>	
A011	TOTAL PAY		<u>3,505,000</u>	<u>3,524,000</u>	<u>3,640,000</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>729,000</u>	<u>747,000</u>	
S071	Senior Teacher	BPS-16	1	1	729,000	747,000
A01151	PAY OF OTHER STAFF		<u>2,776,000</u>	<u>2,795,000</u>	<u>2,893,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,080,000	1,108,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,410,000	1,486,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>2,091,000</u>	<u>2,202,000</u>	<u>2,661,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,091,000</u>	<u>2,202,000</u>	<u>2,661,000</u>	
A01202	House Rent Allowance				236,000	239,000
A01203	Conveyance Allowance				322,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				185,000	185,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000	307,000
A0122Y	Ad-hoc Relief Allowance - 2017				456,000	364,000
A0123G	Ad-hoc Relief Allowance - 2018				456,000	364,000
A0123P	Ad-hoc Relief Allowance - 2019					691,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
GRAND TOTAL			<u>5,596,000</u>	<u>5,726,000</u>	<u>6,301,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0160	<u>BOYS MIDDLE SCHOOL GAAYIAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,153,000</u>	<u>3,258,000</u>	<u>3,683,000</u>	
A011	TOTAL PAY		<u>1,883,000</u>	<u>1,929,000</u>	<u>2,053,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>601,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,282,000</u>	<u>1,328,000</u>	<u>1,434,000</u>	
J035	Junior Teacher	BPS-09	2	2	309,000	388,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	552,000	620,000
N004	Naib Qasid	BPS-01	1	1	267,000	263,000
A012	TOTAL ALLOWANCES		<u>1,270,000</u>	<u>1,329,000</u>	<u>1,630,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,270,000</u>	<u>1,329,000</u>	<u>1,630,000</u>	
A01202	House Rent Allowance				171,000	171,000
A01203	Conveyance Allowance				221,000	221,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000	146,000
A0122Y	Ad-hoc Relief Allowance - 2017				245,000	205,000
A0123G	Ad-hoc Relief Allowance - 2018				245,000	205,000
A0123P	Ad-hoc Relief Allowance - 2019					380,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>3,153,000</u>	<u>3,258,000</u>	<u>3,683,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,992,000	4,702,000	5,181,000
A011	TOTAL PAY		7	7	3,093,000
A01101	PAY OF OFFICERS		1	1	732,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		6	6	2,361,000
J035	Junior Teacher	BPS-09	1	1	553,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,361,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,768,000	1,695,000	2,088,000
A012-1	TOTAL REGULAR ALLOWANCES		1,768,000	1,695,000	2,088,000
A01202	House Rent Allowance				202,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000
A0122Y	Ad-hoc Relief Allowance - 2017				419,000
A0123G	Ad-hoc Relief Allowance - 2018				419,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			4,992,000	4,702,000	5,181,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0162	<u>BOYS MIDDLE SCHOOL KALACH BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,137,000</u>	<u>7,118,000</u>	<u>7,832,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,678,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,028,000</u>
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,650,000</u>
J035	Junior Teacher	BPS-09	3	3	1,691,000
J029	Junior Science Teacher	BPS-09	1	1	260,000
P047	Primary Teacher	BPS-07	3	3	1,441,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>2,459,000</u>	<u>2,554,000</u>	<u>3,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,459,000</u>	<u>2,554,000</u>	<u>3,127,000</u>
A01202	House Rent Allowance				272,000
A01203	Conveyance Allowance				310,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				189,000
A0122M	Ad-hoc Relief Allowance - 2016				362,000
A0122Y	Ad-hoc Relief Allowance - 2017				608,000
A0123G	Ad-hoc Relief Allowance - 2018				608,000
A0123P	Ad-hoc Relief Allowance - 2019				888,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>7,137,000</u>	<u>7,118,000</u>	<u>7,832,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,783,000	4,632,000	5,122,000
A011	TOTAL PAY		8	8	3,020,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	2,095,000
J035	Junior Teacher	BPS-09	2	2	828,000
P047	Primary Teacher	BPS-07	4	4	1,121,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,763,000	1,780,000	2,166,000
A012-1	TOTAL REGULAR ALLOWANCES		1,763,000	1,780,000	2,166,000
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				242,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000
A0123G	Ad-hoc Relief Allowance - 2018				393,000
A0123P	Ad-hoc Relief Allowance - 2019				545,000
A01238	Charge Allowance				4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,783,000	4,632,000	5,122,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,376,000	4,080,000	4,517,000
A011	TOTAL PAY		7	7	2,789,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		6	6	1,914,000
J035	Junior Teacher	BPS-09	2	2	1,084,000
P047	Primary Teacher	BPS-07	3	3	705,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,587,000	1,559,000	1,905,000
A012-1	TOTAL REGULAR ALLOWANCES		1,587,000	1,559,000	1,905,000
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000
A0123P	Ad-hoc Relief Allowance - 2019				476,000
A01238	Charge Allowance				4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			4,376,000	4,080,000	4,517,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0166	<u>BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,680,000</u>	<u>7,825,000</u>	<u>8,600,000</u>	
A011	TOTAL PAY		<u>4,941,000</u>	<u>4,938,000</u>	<u>5,097,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>994,000</u>	<u>1,028,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>3,947,000</u>	<u>3,944,000</u>	<u>4,069,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,226,000	1,261,000
A048	Arabic Teacher	BPS-09	1	1	637,000	656,000
J029	Junior Science Teacher	BPS-09	1	1	473,000	491,000
P047	Primary Teacher	BPS-07	4	4	1,493,000	1,543,000
N004	Naib Qasid	BPS-01	1	1	118,000	118,000
A012	TOTAL ALLOWANCES		<u>2,739,000</u>	<u>2,887,000</u>	<u>3,503,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,739,000</u>	<u>2,887,000</u>	<u>3,503,000</u>	
A01202	House Rent Allowance				310,000	310,000
A01203	Conveyance Allowance				422,000	422,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				205,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				388,000	388,000
A0122Y	Ad-hoc Relief Allowance - 2017				642,000	510,000
A0123G	Ad-hoc Relief Allowance - 2018				642,000	510,000
A0123P	Ad-hoc Relief Allowance - 2019					968,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				102,000	102,000
GRAND TOTAL			<u>7,680,000</u>	<u>7,825,000</u>	<u>8,600,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0168	<u>BOYS MIDDLE SCHOOL ROHELAH BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,356,000</u>	<u>4,694,000</u>	<u>5,129,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,024,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,853,000</u>
J035	Junior Teacher	BPS-09	1	1	414,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	912,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		<u>1,600,000</u>	<u>1,774,000</u>	<u>2,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,600,000</u>	<u>1,774,000</u>	<u>2,105,000</u>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				211,000
A0122Y	Ad-hoc Relief Allowance - 2017				358,000
A0123G	Ad-hoc Relief Allowance - 2018				358,000
A0123P	Ad-hoc Relief Allowance - 2019				557,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,356,000</u>	<u>4,694,000</u>	<u>5,129,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0169	<u>BOYS MIDDLE SCHOOL BARA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,426,000</u>	<u>5,523,000</u>	<u>6,047,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,601,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,726,000</u>
J035	Junior Teacher	BPS-09	1	1	537,000
J029	Junior Science Teacher	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	4	4	1,417,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		<u>1,934,000</u>	<u>2,031,000</u>	<u>2,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,934,000</u>	<u>2,031,000</u>	<u>2,446,000</u>
A01202	House Rent Allowance				219,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				162,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				454,000
A0123G	Ad-hoc Relief Allowance - 2018				454,000
A0123P	Ad-hoc Relief Allowance - 2019				676,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>5,426,000</u>	<u>5,523,000</u>	<u>6,047,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,333,000	2,802,000	3,661,000
A011	TOTAL PAY		8	8	2,013,000
A01101	PAY OF OFFICERS		1	1	364,000
S071	Senior Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		7	7	1,649,000
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	2	2	405,000
P047	Primary Teacher	BPS-07	3	3	897,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,320,000	1,052,000	1,648,000
A012-1	TOTAL REGULAR ALLOWANCES		1,320,000	1,052,000	1,648,000
A01202	House Rent Allowance				180,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				154,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000
A0123G	Ad-hoc Relief Allowance - 2018				262,000
A0123P	Ad-hoc Relief Allowance - 2019				384,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			3,333,000	2,802,000	3,661,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0171	<u>BOYS MIDDLE SCHOOL BANDALI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,501,000</u>	<u>4,563,000</u>	<u>4,993,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,957,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,899,000</u>
J035	Junior Teacher	BPS-09	1	1	568,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	901,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		<u>1,647,000</u>	<u>1,709,000</u>	<u>2,036,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,647,000</u>	<u>1,709,000</u>	<u>2,036,000</u>
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				371,000
A0123G	Ad-hoc Relief Allowance - 2018				371,000
A0123P	Ad-hoc Relief Allowance - 2019				539,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,501,000</u>	<u>4,563,000</u>	<u>4,993,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,730,000	4,882,000	5,389,000
A011	TOTAL PAY		7	7	3,186,000
A01101	PAY OF OFFICERS		1	1	1,028,000
S071	Senior Teacher	BPS-16	1	1	934,000
A01151	PAY OF OTHER STAFF		6	6	2,158,000
J035	Junior Teacher	BPS-09	1	1	512,000
J029	Junior Science Teacher	BPS-09	1	1	470,000
P047	Primary Teacher	BPS-07	3	3	909,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,704,000	1,796,000	2,203,000
A012-1	TOTAL REGULAR ALLOWANCES		1,704,000	1,796,000	2,203,000
A01202	House Rent Allowance		209,000		209,000
A01203	Conveyance Allowance		242,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		184,000		184,000
A0122M	Ad-hoc Relief Allowance - 2016		201,000		202,000
A0122Y	Ad-hoc Relief Allowance - 2017		393,000		319,000
A0123G	Ad-hoc Relief Allowance - 2018		393,000		319,000
A0123P	Ad-hoc Relief Allowance - 2019				586,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			4,730,000	4,882,000	5,389,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0173	<u>BOYS MIDDLE SCHOOL PEALAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,755,000</u>	<u>4,755,000</u>	<u>0</u>
A011	TOTAL PAY		<u>8</u>	<u>0</u>	<u>2,965,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1,058,000	-
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>0</u>	<u>1,907,000</u>
J035	Junior Teacher	BPS-09	1	521,000	-
J029	Junior Science Teacher	BPS-09	1	154,000	-
P047	Primary Teacher	BPS-07	4	1,039,000	-
N004	Naib Qasid	BPS-01	1	193,000	-
A012	TOTAL ALLOWANCES		<u>1,790,000</u>	<u>1,790,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,790,000</u>	<u>1,790,000</u>	<u>0</u>
A01202	House Rent Allowance			256,000	-
A01203	Conveyance Allowance			254,000	-
A01207	Washing Allowance			2,000	-
A01208	Dress Allowance			2,000	-
A01211	Hill Allow.(Personal Allowance)			5,000	-
A01217	Medical Allowance			184,000	-
A0122M	Ad-hoc Relief Allowance - 2016			228,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			385,000	-
A0123G	Ad-hoc Relief Allowance - 2018			385,000	-
A0123P	Ad-hoc Relief Allowance - 2019				-
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			84,000	-
GRAND TOTAL				<u>4,755,000</u>	<u>4,755,000</u>
					<u>0</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0174	<u>BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,994,000</u>	<u>6,181,000</u>	<u>6,744,000</u>	
A011	TOTAL PAY		<u>3,809,000</u>	<u>3,824,000</u>	<u>3,954,000</u>	
A01101	PAY OF OFFICERS		<u>682,000</u>	<u>682,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	682,000	709,000
A01151	PAY OF OTHER STAFF		<u>3,127,000</u>	<u>3,142,000</u>	<u>3,245,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,745,000	1,807,000
P047	Primary Teacher	BPS-07	5	5	1,185,000	1,237,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>2,185,000</u>	<u>2,357,000</u>	<u>2,790,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,185,000</u>	<u>2,357,000</u>	<u>2,790,000</u>	
A01202	House Rent Allowance				278,000	277,000
A01203	Conveyance Allowance				334,000	334,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				208,000	208,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000	292,000
A0122Y	Ad-hoc Relief Allowance - 2017				495,000	395,000
A0123G	Ad-hoc Relief Allowance - 2018				495,000	395,000
A0123P	Ad-hoc Relief Allowance - 2019					755,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				114,000	114,000
GRAND TOTAL			<u>5,994,000</u>	<u>6,181,000</u>	<u>6,744,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0175	<u>BOYS MIDDLE SCHOOL BARSALI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,824,000</u>	<u>4,940,000</u>	<u>5,454,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,986,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>912,000</u>
S071	Senior Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,074,000</u>
J035	Junior Teacher	BPS-09	1	1	526,000
J029	Junior Science Teacher	BPS-09	3	3	693,000
P047	Primary Teacher	BPS-07	3	3	658,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,838,000</u>	<u>1,925,000</u>	<u>2,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,838,000</u>	<u>1,925,000</u>	<u>2,329,000</u>
A01202	House Rent Allowance				277,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				174,000
A0122M	Ad-hoc Relief Allowance - 2016				230,000
A0122Y	Ad-hoc Relief Allowance - 2017				388,000
A0123G	Ad-hoc Relief Allowance - 2018				388,000
A0123P	Ad-hoc Relief Allowance - 2019				578,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				4,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>4,824,000</u>	<u>4,940,000</u>	<u>5,454,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0176	<u>BOYS MIDDLE SCHOOL POONA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,248,000</u>	<u>7,040,000</u>	<u>7,742,000</u>	
A011	TOTAL PAY		<u>4,584,000</u>	<u>4,330,000</u>	<u>4,480,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>637,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>3,947,000</u>	<u>3,693,000</u>	<u>3,824,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,943,000	1,740,000
J029	Junior Science Teacher	BPS-09	2	2	498,000	521,000
P047	Primary Teacher	BPS-07	5	5	1,381,000	1,434,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>2,664,000</u>	<u>2,710,000</u>	<u>3,262,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,664,000</u>	<u>2,710,000</u>	<u>3,262,000</u>	
A01202	House Rent Allowance				315,000	308,000
A01203	Conveyance Allowance				403,000	392,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				244,000	244,000
A0122M	Ad-hoc Relief Allowance - 2016				353,000	335,000
A0122Y	Ad-hoc Relief Allowance - 2017				596,000	448,000
A0123G	Ad-hoc Relief Allowance - 2018				596,000	448,000
A0123P	Ad-hoc Relief Allowance - 2019					863,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01270	Other		<u>0</u>			<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				135,000	144,000
GRAND TOTAL			<u>7,248,000</u>	<u>7,040,000</u>	<u>7,742,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0177	<u>BOYS MIDDLE SCHOOL SOKASAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,710,000</u>	<u>7,370,000</u>	<u>8,116,000</u>	
A011	TOTAL PAY		<u>4,946,000</u>	<u>4,589,000</u>	<u>4,753,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>856,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	891,000
A01151	PAY OF OTHER STAFF		<u>4,126,000</u>	<u>3,733,000</u>	<u>3,862,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,431,000	1,477,000
J038	Junior Teacher Technical	BPS-09	1	1	373,000	384,000
A048	Arabic Teacher	BPS-09	1	1	372,000	393,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	4	4	1,325,000	964,000
N004	Naib Qasid	BPS-01	1	1	267,000	272,000
A012	TOTAL ALLOWANCES		<u>2,764,000</u>	<u>2,781,000</u>	<u>3,363,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,764,000</u>	<u>2,781,000</u>	<u>3,363,000</u>	
A01202	House Rent Allowance				321,000	332,000
A01203	Conveyance Allowance				402,000	391,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				233,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				377,000	342,000
A0122Y	Ad-hoc Relief Allowance - 2017				643,000	475,000
A0123G	Ad-hoc Relief Allowance - 2018				643,000	475,000
A0123P	Ad-hoc Relief Allowance - 2019					906,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				123,000	129,000
GRAND TOTAL			<u>7,710,000</u>	<u>7,370,000</u>	<u>8,116,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0178	<u>BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,966,000</u>	<u>4,064,000</u>	<u>4,447,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,532,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>247,000</u>
S071	Senior Teacher	BPS-16	1	1	247,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,285,000</u>
J035	Junior Teacher	BPS-09	1	1	554,000
J029	Junior Science Teacher	BPS-09	1	1	456,000
P047	Primary Teacher	BPS-07	3	3	1,275,000
A012	TOTAL ALLOWANCES		<u>1,434,000</u>	<u>1,525,000</u>	<u>1,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,434,000</u>	<u>1,525,000</u>	<u>1,815,000</u>
A01202	House Rent Allowance				168,000
A01203	Conveyance Allowance				231,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				107,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000
A0122Y	Ad-hoc Relief Allowance - 2017				329,000
A0123G	Ad-hoc Relief Allowance - 2018				329,000
A0123P	Ad-hoc Relief Allowance - 2019				513,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>3,966,000</u>	<u>4,064,000</u>	<u>4,447,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,175,000	2,284,000	2,553,000
A011	TOTAL PAY		4	4	1,350,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		3	3	694,000
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	1	1	386,000
A012	TOTAL ALLOWANCES		825,000	866,000	1,087,000
A012-1	TOTAL REGULAR ALLOWANCES		825,000	866,000	1,087,000
A01202	House Rent Allowance				101,000
A01203	Conveyance Allowance				141,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				72,000
A0122M	Ad-hoc Relief Allowance - 2016				104,000
A0122Y	Ad-hoc Relief Allowance - 2017				176,000
A0123G	Ad-hoc Relief Allowance - 2018				176,000
A0123P	Ad-hoc Relief Allowance - 2019				260,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			2,175,000	2,284,000	2,553,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0180	<u>BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,843,000</u>	<u>2,642,000</u>	<u>3,004,000</u>	
A011	TOTAL PAY		<u>1,784,000</u>	<u>1,628,000</u>	<u>1,685,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>681,000</u>	<u>700,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	700,000
A01151	PAY OF OTHER STAFF		<u>1,274,000</u>	<u>947,000</u>	<u>985,000</u>	
J035	Junior Teacher	BPS-09	1	1	540,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	181,000
P047	Primary Teacher	BPS-07	2	2	580,000	641,000
A012	TOTAL ALLOWANCES		<u>1,059,000</u>	<u>1,014,000</u>	<u>1,319,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,059,000</u>	<u>1,014,000</u>	<u>1,319,000</u>	
A01202	House Rent Allowance				124,000	118,000
A01203	Conveyance Allowance				175,000	164,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				92,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				137,000	120,000
A0122Y	Ad-hoc Relief Allowance - 2017				232,000	169,000
A0123G	Ad-hoc Relief Allowance - 2018				232,000	169,000
A0123P	Ad-hoc Relief Allowance - 2019					302,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,843,000</u>	<u>2,642,000</u>	<u>3,004,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0181	<u>BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,176,000</u>	<u>8,328,000</u>	<u>9,164,000</u>	
A011	TOTAL PAY		<u>5,261,000</u>	<u>5,247,000</u>	<u>5,428,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>822,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	856,000
A01151	PAY OF OTHER STAFF		<u>4,439,000</u>	<u>4,425,000</u>	<u>4,572,000</u>	
J035	Junior Teacher	BPS-09	5	5	2,055,000	2,106,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,811,000	1,875,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>2,915,000</u>	<u>3,081,000</u>	<u>3,736,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,915,000</u>	<u>3,081,000</u>	<u>3,736,000</u>	
A01202	House Rent Allowance				346,000	346,000
A01203	Conveyance Allowance				413,000	413,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				230,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016				404,000	404,000
A0122Y	Ad-hoc Relief Allowance - 2017				684,000	543,000
A0123G	Ad-hoc Relief Allowance - 2018				684,000	543,000
A0123P	Ad-hoc Relief Allowance - 2019					1,043,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				126,000	126,000
GRAND TOTAL			<u>8,176,000</u>	<u>8,328,000</u>	<u>9,164,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0182	<u>BOYS MIDDLE SCHOOL JARALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,048,000</u>	<u>3,086,000</u>	<u>3,441,000</u>	
A011	TOTAL PAY		<u>1,867,000</u>	<u>1,867,000</u>	<u>1,945,000</u>	
A01101	PAY OF OFFICERS		<u>767,000</u>	<u>765,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	767,000	792,000
A01151	PAY OF OTHER STAFF		<u>1,100,000</u>	<u>1,102,000</u>	<u>1,153,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	792,000	827,000
A012	TOTAL ALLOWANCES		<u>1,181,000</u>	<u>1,219,000</u>	<u>1,496,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,181,000</u>	<u>1,219,000</u>	<u>1,496,000</u>	
A01202	House Rent Allowance				161,000	163,000
A01203	Conveyance Allowance				187,000	187,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				122,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000	143,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000	195,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000	195,000
A0123P	Ad-hoc Relief Allowance - 2019					349,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>			<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,048,000</u>	<u>3,086,000</u>	<u>3,441,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0183	<u>BOYS MIDDLE SCHOOL PANJERI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,943,000	8,548,000	9,775,000	
A011	TOTAL PAY		5,749,000	5,542,000	5,749,000	
A01101	PAY OF OFFICERS		787,000	734,000	787,000	
S071	Senior Teacher	BPS-16	1	1	787,000	787,000
A01151	PAY OF OTHER STAFF		4,962,000	4,808,000	4,962,000	
J035	Junior Teacher	BPS-09	5	5	2,150,000	2,150,000
P047	Primary Teacher	BPS-07	5	5	1,707,000	1,707,000
D125	Drawing Teacher	BPS-09	1	1	510,000	510,000
Q003	Qari	BPS-09	1	1	304,000	304,000
N004	Naib Qasid	BPS-01	1	1	291,000	291,000
A012	TOTAL ALLOWANCES		3,194,000	3,006,000	4,026,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,194,000	3,006,000	4,026,000	
A01202	House Rent Allowance				381,000	381,000
A01203	Conveyance Allowance				463,000	463,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				268,000	268,000
A0122M	Ad-hoc Relief Allowance - 2016				420,000	420,000
A0122Y	Ad-hoc Relief Allowance - 2017				747,000	575,000
A0123G	Ad-hoc Relief Allowance - 2018				747,000	575,000
A0123P	Ad-hoc Relief Allowance - 2019					1,110,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				138,000	144,000
GRAND TOTAL			8,943,000	8,548,000	9,775,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,477,000	4,346,000	4,801,000
A011	TOTAL PAY		7	7	2,866,000
A01101	PAY OF OFFICERS		1	1	697,000
S071	Senior Teacher	BPS-16	1	1	697,000
A01151	PAY OF OTHER STAFF		6	6	2,169,000
J035	Junior Teacher	BPS-09	1	1	295,000
J029	Junior Science Teacher	BPS-09	1	1	277,000
P018	PET	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	3	3	996,000
A012	TOTAL ALLOWANCES		1,611,000	1,645,000	2,010,000
A012-1	TOTAL REGULAR ALLOWANCES		1,611,000	1,645,000	2,010,000
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				247,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				373,000
A0123G	Ad-hoc Relief Allowance - 2018				373,000
A0123P	Ad-hoc Relief Allowance - 2019				532,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			4,477,000	4,346,000	4,801,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,351,000	2,470,000	2,760,000
A011	TOTAL PAY		4	4	1,463,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		3	3	643,000
J035	Junior Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	489,000
A012	TOTAL ALLOWANCES		888,000	929,000	1,165,000
A012-1	TOTAL REGULAR ALLOWANCES		888,000	929,000	1,165,000
A01202	House Rent Allowance		115,000		115,000
A01203	Conveyance Allowance		141,000		141,000
A01217	Medical Allowance		90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016		110,000		110,000
A0122Y	Ad-hoc Relief Allowance - 2017		190,000		160,000
A0123G	Ad-hoc Relief Allowance - 2018		190,000		160,000
A0123P	Ad-hoc Relief Allowance - 2019				277,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		48,000		48,000
GRAND TOTAL			2,351,000	2,470,000	2,760,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0186	<u>BOYS MIDDLE SCHOOL GAROON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,591,000</u>	<u>2,637,000</u>	<u>2,948,000</u>	
A011	TOTAL PAY		<u>1,585,000</u>	<u>1,601,000</u>	<u>1,666,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>765,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	792,000
A01151	PAY OF OTHER STAFF		<u>820,000</u>	<u>836,000</u>	<u>874,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	181,000
P047	Primary Teacher	BPS-07	3	3	666,000	693,000
A012	TOTAL ALLOWANCES		<u>1,006,000</u>	<u>1,036,000</u>	<u>1,282,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,006,000</u>	<u>1,036,000</u>	<u>1,282,000</u>	
A01202	House Rent Allowance				134,000	134,000
A01203	Conveyance Allowance				164,000	164,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				105,000	105,000
A0122M	Ad-hoc Relief Allowance - 2016				122,000	122,000
A0122Y	Ad-hoc Relief Allowance - 2017				206,000	167,000
A0123G	Ad-hoc Relief Allowance - 2018				206,000	167,000
A0123P	Ad-hoc Relief Allowance - 2019					294,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,591,000</u>	<u>2,637,000</u>	<u>2,948,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0187	<u>BOYS MIDDLE SCHOOL KASGUMMA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,508,000	7,684,000	8,454,000	
A011	TOTAL PAY		5,386,000	4,697,000	4,870,000	
A01101	PAY OF OFFICERS		847,000	847,000	875,000	
S071	Senior Teacher	BPS-16	1	1	847,000	875,000
A01151	PAY OF OTHER STAFF		4,539,000	3,850,000	3,995,000	
J035	Junior Teacher	BPS-09	4	4	1,526,000	1,192,000
P047	Primary Teacher	BPS-07	6	6	1,979,000	1,721,000
D125	Drawing Teacher	BPS-09	1	1	154,000	163,000
P018	PET	BPS-09	1	1	154,000	172,000
Q003	Qari	BPS-09	1	1	473,000	489,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		3,122,000	2,987,000	3,584,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,122,000	2,987,000	3,584,000	
A01202	House Rent Allowance				381,000	365,000
A01203	Conveyance Allowance				449,000	427,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				289,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016				420,000	355,000
A0122Y	Ad-hoc Relief Allowance - 2017				700,000	487,000
A0123G	Ad-hoc Relief Allowance - 2018				700,000	487,000
A0123P	Ad-hoc Relief Allowance - 2019					930,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		0			60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				156,000	162,000
GRAND TOTAL			8,508,000	7,684,000	8,454,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0189	<u>BOYS MIDDLE SCHOOL KHAD BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,311,000</u>	<u>2,338,000</u>	<u>2,618,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,450,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>455,000</u>
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>995,000</u>
J035	Junior Teacher	BPS-09	1	1	199,000
P047	Primary Teacher	BPS-07	3	3	783,000
A012	TOTAL ALLOWANCES		<u>911,000</u>	<u>946,000</u>	<u>1,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>911,000</u>	<u>946,000</u>	<u>1,168,000</u>
A01202	House Rent Allowance				121,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				112,000
A0122Y	Ad-hoc Relief Allowance - 2017				182,000
A0123G	Ad-hoc Relief Allowance - 2018				182,000
A0123P	Ad-hoc Relief Allowance - 2019				267,000
A01238	Charge Allowance				4,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			<u>2,311,000</u>	<u>2,338,000</u>	<u>2,618,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,480,000	9,493,000	10,444,000
A011	TOTAL PAY		16	16	5,914,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		15	15	4,819,000
J035	Junior Teacher	BPS-09	4	4	1,787,000
P047	Primary Teacher	BPS-07	5	5	1,009,000
A048	Arabic Teacher	BPS-09	1	1	583,000
D125	Drawing Teacher	BPS-09	1	1	338,000
J038	Junior Teacher Technical	BPS-09	1	1	243,000
P018	PET	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	154,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		3,566,000	3,709,000	4,453,000
A012-1	TOTAL REGULAR ALLOWANCES		3,566,000	3,709,000	4,453,000
A01202	House Rent Allowance				467,000
A01203	Conveyance Allowance				587,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				319,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				456,000
A0122Y	Ad-hoc Relief Allowance - 2017				769,000
A0123G	Ad-hoc Relief Allowance - 2018				769,000
A0123P	Ad-hoc Relief Allowance - 2019				1,142,000
A01238	Charge Allowance				4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				177,000
GRAND TOTAL			9,480,000	9,493,000	10,444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,132,000	3,072,000	3,419,000
A011	TOTAL PAY		5	5	1,970,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		4	4	1,010,000
J035	Junior Teacher	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	3	3	642,000
A012	TOTAL ALLOWANCES		1,159,000	1,173,000	1,449,000
A012-1	TOTAL REGULAR ALLOWANCES		1,159,000	1,173,000	1,449,000
A01202	House Rent Allowance				140,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				110,000
A0122M	Ad-hoc Relief Allowance - 2016				153,000
A0122Y	Ad-hoc Relief Allowance - 2017				256,000
A0123G	Ad-hoc Relief Allowance - 2018				256,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			3,132,000	3,072,000	3,419,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0260	<u>BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,328,000</u>	<u>4,721,000</u>	<u>5,223,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,425,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,367,000</u>
J035	Junior Teacher	BPS-09	1	1	632,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,581,000
A012	TOTAL ALLOWANCES		<u>1,903,000</u>	<u>1,782,000</u>	<u>2,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,903,000</u>	<u>1,782,000</u>	<u>2,177,000</u>
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				243,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				155,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000
A0122Y	Ad-hoc Relief Allowance - 2017				445,000
A0123G	Ad-hoc Relief Allowance - 2018				445,000
A0123P	Ad-hoc Relief Allowance - 2019				554,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,328,000</u>	<u>4,721,000</u>	<u>5,223,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.	Rs.
Head Wise Summary						
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,910,839,000	11,019,343,000	12,604,475,000
A011	TOTAL PAY	19,348	19,339	7,430,498,000	6,735,089,000	7,325,167,000
A01101	PAY OF OFFICERS	3,885	3,874	2,670,927,000	2,370,405,000	2,671,070,000
S012	Secretary	BPS-20	1	1	1,776,000	1,851,000
S176	Senior Additional Secretary	BPS-20	1	1	1,131,000	1,397,000
D092	Director Public Instructions	BPS-20	1	1	1,830,000	1,939,000
D083	Director General CRD	BPS-20	1	1	1,668,000	1,289,000
S212	Senior Principal	BPS-20	7	7	9,187,000	9,078,000
A022	Additional Secretary	BPS-19	2	2	2,226,000	2,483,000
D073	Director	BPS-19	2	2	2,865,000	2,483,000
D119	Divisional Director	BPS-19	3	3	4,908,000	3,943,000
P050	Principal	BPS-19	106	107	125,265,000	129,591,000
D059	Deputy Secretary	BPS-18	2	2	2,608,000	1,542,000
D026	Deputy Director	BPS-18	6	6	7,048,000	7,156,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,785,000	1,131,000
P064	Project Coordinator	BPS-18	1	1	1,201,000	1,201,000
D104	District Education Officer	BPS-18	10	10	12,849,000	12,050,000
P050	Principal	BPS-18	1	1	1,351,000	1,388,000
V007	Vice Principal	BPS-18	1	1	1,095,000	1,131,000
S213	Senior Headmaster	BPS-18	128	128	135,412,000	140,682,000
S214	Senior Subject Specialist	BPS-18	120	120	100,307,000	103,173,000
S027	Section Officer	BPS-17	3	3	2,598,000	2,988,000
P056	Private Secretary	BPS-17	1	1	848,000	875,000
L024	Legal Officer	BPS-17	2	2	1,391,000	1,447,000
A075	Assistant Director	BPS-17	11	11	9,087,000	9,896,000
C085	Computer Programmer	BPS-17	1	1	710,000	737,000
S128	Subject Specialist	BPS-17	163	164	110,639,000	112,239,000
S185	Subject Specialist Physical Education	BPS-17	1	1	986,000	1,013,000
D049	Deputy District Education Officer	BPS-17	10	10	10,569,000	10,943,000
L022	Lecturer	BPS-17	4	3	2,416,000	2,025,000
H021	Headmaster	BPS-17	192	195	195,596,000	198,718,000
C083	Computer Instructor	BPS-17	161	162	79,249,000	84,168,000
S129	Superintendent	BPS-17	14	13	9,108,000	8,517,000
D123	DPE	BPS-17	1		254,000	
P060	Program Officer	BPS-17	1	1	364,000	406,000
B030	Budget Officer	BPS-16	1	1	564,000	455,000
S071	Senior Teacher	BPS-16	1856	1856	1,216,627,000	1,195,303,000
S064	Senior Science Teacher	BPS-16	805	805	446,096,000	454,016,000
P014	Personal Assistant	BPS-16	2	2	1,238,000	1,275,000
S062	Senior Scale Stenographer	BPS-16	4	4	2,586,000	2,239,000
C084	Computer Operator	BPS-16	4	4	2,437,000	2,345,000
S072	Senior Teacher Technical	BPS-16	113	112	75,103,000	77,648,000
L029	Librarian	BPS-16	5	5	3,847,000	3,772,000
D123	DPE	BPS-16	16	4	6,925,000	3,381,000
A095	Assistant Education Officer	BPS-16	47	47	39,693,000	40,285,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.	Rs.
C086	Computer Teacher	BPS-16	8	8	4,257,000	2,585,000
H004	Head Clerk	BPS-16	56	55	28,347,000	26,149,000
A227	Assistant Parokar	BPS-16	2	2	1,313,000	910,000
A053	Assistant	BPS-16	7	7	3,567,000	3,130,000
A01103	Special Pay					97,000
A01151	PAY OF OTHER STAFF		15,463	15,465	4,759,571,000	4,364,684,000
S102	Stenographer	BPS-14	29	29	11,170,000	9,643,000
S026	Section Clerk	BPS-14	4	4	1,164,000	1,037,000
D007	Data Entry Operator	BPS-12	3	3	1,177,000	2,617,000
S042	Senior Clerk	BPS-14	40	41	16,589,000	15,499,000
J016	Junior Clerk	BPS-11	472	472	130,329,000	135,354,000
Q003	Qari	BPS-09	317	317	104,693,000	99,246,000
J035	Junior Teacher	BPS-09	2706	2706	1,136,268,000	1,126,097,000
J038	Junior Teacher Technical	BPS-09	273	273	101,669,000	100,236,000
A048	Arabic Teacher	BPS-09	398	398	170,443,000	156,748,000
D126	Drawing/Handicraft Teacher	BPS-09	269	265	112,134,000	110,824,000
D125	Drawing Teacher	BPS-09	18	18	7,189,000	6,861,000
P018	PET	BPS-09	323	323	139,243,000	141,069,000
J029	Junior Science Teacher	BPS-09	508	509	128,740,000	126,046,000
J030	Junior Science Teacher (Contract)	BPS-09	1	1	358,000	154,000
J012	Junior Agriculture Teacher	BPS-09	1	1	765,000	783,000
P047	Primary Teacher	BPS-07	5707	5707	1,760,887,000	1,713,727,000
L003	Laboratory Assistant	BPS-07	11	11	2,360,000	2,438,000
P049	Primary Teacher Masjid Schools	BPS-07	1803	1803	459,901,000	441,777,000
C082	Computer Assistant	BPS-07	142	142	29,367,000	26,845,000
D101	Dispenser	BPS-06	1	1	414,000	439,000
M002	Machine Operator	BPS-05	1	1	292,000	299,000
L030	Library Assistant	BPS-05	4	4	1,079,000	888,000
D128	Driver	BPS-04	22	22	5,196,000	5,181,000
B003	Band Master	BPS-04	9	9	2,222,000	1,715,000
Q006	Qasid	BPS-02	1	1	302,000	307,000
N004	Naib Qasid	BPS-01	1260	1261	243,188,000	236,056,000
C061	Chowkidar	BPS-01	386	386	68,782,000	68,916,000
S148	Sweeper	BPS-01	6	6	1,114,000	1,149,000
W014	Water Carrier/Sweeper	BPS-01	276	276	51,751,000	50,878,000
C098	Cook/Waiter	BPS-01	4	4	803,000	820,000
K003	Karla	BPS-01	4	4	706,000	780,000
S083	Shop Attendant	BPS-01	3	3	666,000	656,000
C094	Cook	BPS-01	9	9	2,104,000	2,143,000
M005	Mali	BPS-01	12	12	2,359,000	2,274,000
M064	Mualim-ul-Quran	BPS-01	393	396	54,787,000	54,870,000
L004	Laboratory Attendant	BPS-01	45	45	9,092,000	9,450,000
L005	Laboratory Attendant (Contract)	BPS-01	2	2	268,000	275,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A012 TOTAL ALLOWANCES			4,480,341,000	4,284,254,000	5,279,308,000
A012-1 TOTAL REGULAR ALLOWANCES			4,480,190,000	4,283,893,000	5,278,257,000
A01201 Senior Post Allowance			165,000		258,000
A01202 House Rent Allowance			596,104,000		592,274,000
A01203 Conveyance Allowance			678,631,000		672,139,000
A01207 Washing Allowance			3,655,000		3,725,000
A01208 Dress Allowance			3,665,000		3,717,000
A0120N Special Allow. @ 20% of Basic Pay for Secretariat Employees			3,087,000		6,951,000
A01211 Hill Allow.(Personal Allowance)			22,609,000		20,707,000
A01216 Qualification Allowance			87,000		51,000
A01217 Medical Allowance			406,201,000		400,690,000
A0122M Ad-hoc Relief Allowance - 2016			576,575,000		553,377,000
A0122Y Ad-hoc Relief Allowance - 2017			996,720,000		733,056,000
A0123G Ad-hoc Relief Allowance - 2018			996,722,000		733,056,000
A0123P Ad-hoc Relief Allowance - 2019					1,332,637,000
A0122S Utility Allowance			2,316,000		4,308,000
A0122N Special Conveyance Allowance to Disabled Emp.			228,000		1,752,000
A01224 Entertainment Allowance			767,000		735,000
A01270 Other			1,512,000		19,380,000
013 Ph.D/M.Phil Allowance			1,512,000		19,380,000
A01226 Computer Allowance			3,123,000		4,318,000
A01228 Orderly Allowance			336,000		336,000
A01233 Unattractive Area Allowance(Karnah Allowance)			300,000		660,000
A01238 Charge Allowance			9,254,000		9,435,000
A01253 Science Allowance			2,490,000		2,804,000
A01255 Hostel Superintendent Allowance			4,000		4,000
A01289 Teaching Allowance			175,639,000		181,887,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			151,000	361,000	1,051,000
A01271 Over Time Allowance			150,000	150,000	150,000
A01273 Honorarium			1,000	1,000	1,000
A01277 Contingent Paid Staff				210,000	900,000
A03 TOTAL OPERATING EXPENSES			57,154,000	62,399,000	61,918,000
A031 TOTAL FEES			1,200,000	1,200,000	1,200,000
A03102 Legal Fee			1,200,000	1,200,000	1,200,000
A032 TOTAL COMMUNICATION			2,667,000	2,667,000	2,682,000
A03201 Postage & Telegraph			783,000	783,000	786,000
A03202 Telephone & Trunk Call			1,884,000	1,884,000	1,896,000
A033 TOTAL UTILITIES			18,659,000	19,714,000	18,927,000
A03302 Water			383,000	383,000	383,000
001 Water			383,000	383,000	383,000
A03303 Electricity			17,686,000	18,741,000	17,951,000
001 Electricity			17,686,000	18,741,000	17,951,000
A03304 Hot & Cold Weather Charges			590,000	590,000	593,000
A034 TOTAL OCCUPANCY COST			4,988,000	5,959,000	5,136,000
A03402 Rent for Office Buildings			4,988,000	5,959,000	5,136,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>21,116,000</u>	<u>23,256,000</u>	<u>24,462,000</u>
A03805 Travelling Allowance			<u>15,467,000</u>	<u>16,592,000</u>	<u>18,153,000</u>
002 Gazetted			9,454,000	10,980,000	11,060,000
003 Non-Gazetted			6,013,000	5,612,000	7,093,000
A03807 POL			5,649,000	6,664,000	6,309,000
A039 TOTAL GENERAL			<u>8,524,000</u>	<u>9,603,000</u>	<u>9,511,000</u>
A03901 Stationery			1,427,000	2,316,000	2,147,000
A03902 Printing			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
001 Printing			186,000	186,000	186,000
008 Curriculum Dev. & Text Book Production			50,000	50,000	50,000
A03903 Educational Seminars/Conference			<u>280,000</u>	<u>180,000</u>	<u>280,000</u>
001 Educational Seminars/Conference			100,000	0	100,000
002 Refresher Courses			180,000	180,000	180,000
A03905 Newspapers, Periodicals and Books			904,000	934,000	910,000
A03906 Uniforms & Liveries			27,000	27,000	27,000
A03917 Counsel Fee			25,000	25,000	25,000
A03970 Others			<u>5,625,000</u>	<u>5,885,000</u>	<u>5,886,000</u>
001 Others			5,015,000	5,275,000	5,276,000
059 Research & Monitoring			10,000	10,000	10,000
060 Scouts Activities/ Girls Guide			600,000	600,000	600,000
A063 TRANSFER OF PAYMENTS			<u>2,574,000</u>	<u>2,634,000</u>	<u>2,574,000</u>
A06101 Merit Scholarships			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
004 Prize for SSC Position Holders			500,000	500,000	500,000
A06103 Cash Awards			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
014 Incentivized Performance Reward for Students/ Teachers			2,000,000	2,000,000	2,000,000
A06301 Entertainment Charges			74,000	134,000	74,000
A13 TOTAL REPAIR & MAINTENANCE			<u>5,433,000</u>	<u>5,324,000</u>	<u>5,533,000</u>
A13001 Transport			5,363,000	5,104,000	5,463,000
A13101 Machinery/Equipment			70,000	220,000	70,000
GRAND TOTAL			<u>11,976,000,000</u>	<u>11,089,700,000</u>	<u>12,674,500,000</u>